

Community Intervention Program Allocations – SFY 2027

SFY 2027 Appropriation

Appropriation Amount: \$ 3,712,500

Percentage	Description
0.34	Part I juvenile arrests reported by OJA in the most recent 2-year period (Wis. Stat. 48.528(3))
0.33	Part I violent juvenile arrests reported by OJA in the most recent 2-year period (Wis. Stat. 48.528(3))
0.33	Juveniles placed in a juvenile correction facility (JCI) or secured residential care center for children and youth (SRCCCY) during the most recent 2-year period (Wis. Stat. 48.528(3))

SFY 2027 County Allocations

COUNTY	TOTAL PART I	PART I VIOLENT	YOUTH PLACED IN JCI/SRCCCY	TOTAL CIP ALLOCATION
Adams	\$ 4,693.00	\$ 5,217.00	\$ 4,861.00	\$ 14,771.00
Ashland	\$ 4,906.00	\$ 1,957.00	\$ -	\$ 6,863.00
Barron	\$ 4,053.00	\$ 3,260.00	\$ -	\$ 7,313.00
Bayfield	\$ -	\$ -	\$ 14,585.00	\$ 14,585.00
Brown	\$ 82,657.00	\$ 87,370.00	\$ 97,232.00	\$ 267,259.00
Buffalo	\$ 427.00	\$ 652.00	\$ -	\$ 1,079.00
Burnett	\$ 640.00	\$ 652.00	\$ -	\$ 1,292.00
Calumet	\$ 5,973.00	\$ 4,564.00	\$ -	\$ 10,537.00
Chippewa	\$ 9,173.00	\$ 15,649.00	\$ 4,861.00	\$ 29,683.00
Clark	\$ 2,026.00	\$ 5,868.00	\$ 9,724.00	\$ 17,618.00
Columbia	\$ 13,332.00	\$ 10,432.00	\$ 19,446.00	\$ 43,210.00
Crawford	\$ 2,879.00	\$ 1,304.00	\$ -	\$ 4,183.00
Dane	\$ 93,962.00	\$ 86,065.00	\$ 155,571.00	\$ 335,598.00
Dodge	\$ 11,625.00	\$ 7,172.00	\$ 14,585.00	\$ 33,382.00
Door	\$ 640.00	\$ -	\$ 4,861.00	\$ 5,501.00
Douglas	\$ 7,359.00	\$ 4,564.00	\$ 14,585.00	\$ 26,508.00
Dunn	\$ 4,266.00	\$ 5,217.00	\$ 9,724.00	\$ 19,207.00
Eau Claire	\$ 22,824.00	\$ 14,344.00	\$ -	\$ 37,168.00
Florence	\$ -	\$ -	\$ -	\$ -
Fond du Lac	\$ 32,850.00	\$ 34,556.00	\$ 29,170.00	\$ 96,576.00
Forest	\$ 1,493.00	\$ 1,957.00	\$ -	\$ 3,450.00
Grant	\$ 4,372.00	\$ 4,564.00	\$ -	\$ 8,936.00
Green	\$ 1,493.00	\$ 652.00	\$ -	\$ 2,145.00
Green Lake	\$ 746.00	\$ -	\$ -	\$ 746.00
Iowa	\$ 746.00	\$ 652.00	\$ -	\$ 1,398.00
Iron	\$ -	\$ -	\$ -	\$ -
Jackson	\$ 533.00	\$ 652.00	\$ -	\$ 1,185.00
Jefferson	\$ 32,103.00	\$ 28,689.00	\$ -	\$ 60,792.00
Juneau	\$ 213.00	\$ 1,304.00	\$ -	\$ 1,517.00
Kenosha	\$ 29,543.00	\$ 47,596.00	\$ 136,125.00	\$ 213,264.00
Kewaunee	\$ 1,386.00	\$ 1,304.00	\$ -	\$ 2,690.00
La Crosse	\$ 35,835.00	\$ 25,429.00	\$ -	\$ 61,264.00
Lafayette	\$ 106.00	\$ 652.00	\$ -	\$ 758.00
Langlade	\$ 1,280.00	\$ 652.00	\$ -	\$ 1,932.00
Lincoln	\$ 23,783.00	\$ 59,333.00	\$ 9,724.00	\$ 92,840.00
Manitowoc	\$ 27,730.00	\$ 20,864.00	\$ -	\$ 48,594.00

Marathon	\$ 20,371.00	\$ 26,080.00	\$ 4,861.00	\$ 51,312.00
Marinette	\$ 8,533.00	\$ 11,737.00	\$ -	\$ 20,270.00
Marquette	\$ 319.00	\$ 652.00	\$ -	\$ 971.00
Menominee	\$ -	\$ -	\$ 9,724.00	\$ 9,724.00
Milwaukee	\$ 257,149.00	\$ 339,043.00	\$ 384,070.00	\$ 980,258.00
Monroe	\$ 7,680.00	\$ 8,470.00	\$ -	\$ 16,150.00
Oconto	\$ 746.00	\$ 2,608.00	\$ -	\$ 3,354.00
Oneida	\$ 11,839.00	\$ 6,520.00	\$ 4,861.00	\$ 23,220.00
Outagamie	\$ 70,498.00	\$ 33,904.00	\$ 29,170.00	\$ 133,572.00
Ozaukee	\$ 13,119.00	\$ 3,912.00	\$ -	\$ 17,031.00
Pepin	\$ 106.00	\$ 652.00	\$ -	\$ 758.00
Pierce	\$ 5,760.00	\$ 1,957.00	\$ -	\$ 7,717.00
Polk	\$ 6,506.00	\$ 3,260.00	\$ 4,861.00	\$ 14,627.00
Portage	\$ 15,678.00	\$ 21,517.00	\$ 9,724.00	\$ 46,919.00
Price	\$ 1,707.00	\$ 1,304.00	\$ -	\$ 3,011.00
Racine	\$ 30,504.00	\$ 33,904.00	\$ 116,678.00	\$ 181,086.00
Richland	\$ 3,626.00	\$ 6,520.00	\$ -	\$ 10,146.00
Rock	\$ 41,808.00	\$ 37,816.00	\$ -	\$ 79,624.00
Rusk	\$ 1,173.00	\$ 1,957.00	\$ -	\$ 3,130.00
St Croix	\$ 2,453.00	\$ 1,957.00	\$ -	\$ 4,410.00
Sauk	\$ 3,732.00	\$ 7,172.00	\$ 4,861.00	\$ 15,765.00
Sawyer	\$ 5,973.00	\$ 4,564.00	\$ 38,893.00	\$ 49,430.00
Shawano	\$ 25,277.00	\$ 11,737.00	\$ -	\$ 37,014.00
Sheboygan	\$ 24,531.00	\$ 19,560.00	\$ 4,861.00	\$ 48,952.00
Taylor	\$ 1,280.00	\$ 1,304.00	\$ -	\$ 2,584.00
Trempealeau	\$ 1,599.00	\$ 1,304.00	\$ 9,724.00	\$ 12,627.00
Vernon	\$ 1,599.00	\$ 1,304.00	\$ -	\$ 2,903.00
Vilas	\$ 1,280.00	\$ 2,608.00	\$ 9,724.00	\$ 13,612.00
Walworth	\$ 14,078.00	\$ 9,780.00	\$ -	\$ 23,858.00
Washburn	\$ 1,599.00	\$ 1,957.00	\$ -	\$ 3,556.00
Washington	\$ 39,888.00	\$ 29,341.00	\$ 9,724.00	\$ 78,953.00
Waukesha	\$ 47,034.00	\$ 20,212.00	\$ 19,446.00	\$ 86,692.00
Waupaca	\$ 15,998.00	\$ 14,344.00	\$ 9,724.00	\$ 40,066.00
Waushara	\$ 533.00	\$ -	\$ -	\$ 533.00
Winnebago	\$ 80,417.00	\$ 49,553.00	\$ 4,861.00	\$ 134,831.00
Wood	\$ 32,210.00	\$ 23,472.00	\$ 24,308.00	\$ 79,990.00
TOTAL	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,129.00	\$ 3,712,500.00
CHKFIG	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00
DIFFERENCE	\$ -	\$ -	\$ 4.00	\$ -
ALLOCATION TOTAL	\$ 1,262,250.00	\$ 1,225,125.00	\$ 1,225,125.00	\$ 3,712,500.00