

**CY2027 Preliminary Contract Funding**

AGENCY	CSUP Collections 20%	Arrears Cases w/ Collections 15%	Caseload 65%	Total All Measures	Total All Measures	Total Unearned Funds			CY27 Preliminary Funding	CY26 Preliminary Funding	CY27 - CY26 Preliminary Funding	CY27 - CY26 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Amount Unearned	CY27-CY26 Funding Difference 10% Floor	Amount Unearned Allocation	Total	Total	\$\$ Difference	% Difference
ADAMS	\$ 35,119	\$ 22,409	\$ 105,948	\$ 163,476	0.29%	\$ 1,463	\$ -	\$ 9,661	\$ 173,137	\$ 171,865	\$ 1,272	0.74%
ASHLAND	\$ 31,907	\$ 36,195	\$ 136,020	\$ 204,122	0.36%	\$ 6,078	\$ -	\$ 12,063	\$ 216,185	\$ 221,055	\$ (4,870)	-2.20%
BARRON	\$ 83,130	\$ 55,896	\$ 245,785	\$ 384,811	0.67%	\$ 5,793	\$ -	\$ 22,742	\$ 407,553	\$ 399,330	\$ 8,223	2.06%
BAYFIELD	\$ 18,642	\$ 11,749	\$ 47,075	\$ 77,466	0.14%	\$ -	\$ -	\$ 4,578	\$ 82,044	\$ 81,432	\$ 612	0.75%
BROWN	\$ 444,711	\$ 272,831	\$ 1,616,164	\$ 2,333,706	4.09%	\$ 120,166	\$ -	\$ 137,919	\$ 2,471,625	\$ 2,401,055	\$ 70,570	2.94%
BUFFALO	\$ 23,284	\$ 10,838	\$ 57,947	\$ 92,069	0.16%	\$ 2,734	\$ -	\$ 5,441	\$ 97,510	\$ 94,365	\$ 3,145	3.33%
BURNETT	\$ 35,880	\$ 23,559	\$ 91,027	\$ 150,466	0.26%	\$ 982	\$ -	\$ 8,892	\$ 159,358	\$ 155,582	\$ 3,776	2.43%
CALUMET	\$ 73,565	\$ 39,100	\$ 144,579	\$ 257,244	0.45%	\$ 4,344	\$ -	\$ 15,203	\$ 272,447	\$ 279,433	\$ (6,986)	-2.50%
CHIPPEWA	\$ 114,156	\$ 67,795	\$ 336,002	\$ 517,953	0.91%	\$ -	\$ -	\$ 30,610	\$ 548,563	\$ 545,227	\$ 3,336	0.61%
CLARK	\$ 58,130	\$ 30,984	\$ 120,637	\$ 209,751	0.37%	\$ -	\$ -	\$ 12,396	\$ 222,147	\$ 214,783	\$ 7,364	3.43%
COLUMBIA	\$ 88,799	\$ 49,224	\$ 274,122	\$ 412,145	0.72%	\$ -	\$ -	\$ 24,357	\$ 436,502	\$ 427,264	\$ 9,238	2.16%
CRAWFORD	\$ 29,598	\$ 20,180	\$ 85,128	\$ 134,906	0.24%	\$ 4,329	\$ -	\$ 7,973	\$ 142,879	\$ 144,906	\$ (2,027)	-1.40%
DANE	\$ 843,873	\$ 495,743	\$ 3,221,224	\$ 4,560,840	8.00%	\$ 275,867	\$ -	\$ 269,539	\$ 4,830,379	\$ 4,899,889	\$ (69,510)	-1.42%
DODGE	\$ 153,155	\$ 91,879	\$ 478,384	\$ 723,418	1.27%	\$ 21,308	\$ -	\$ 42,753	\$ 766,171	\$ 737,391	\$ 28,780	3.90%
DOOR	\$ 34,477	\$ 19,993	\$ 113,813	\$ 168,283	0.30%	\$ -	\$ -	\$ 9,945	\$ 178,228	\$ 177,272	\$ 956	0.54%
DOUGLAS	\$ 89,841	\$ 56,044	\$ 311,250	\$ 457,135	0.80%	\$ 31,778	\$ -	\$ 27,016	\$ 484,151	\$ 482,275	\$ 1,876	0.39%
DUNN	\$ 71,318	\$ 41,024	\$ 200,676	\$ 313,018	0.55%	\$ 13,557	\$ -	\$ 18,499	\$ 331,517	\$ 324,320	\$ 7,197	2.22%
EAU CLAIRE	\$ 211,974	\$ 142,032	\$ 562,355	\$ 916,361	1.61%	\$ 50,607	\$ -	\$ 54,156	\$ 970,517	\$ 938,078	\$ 32,439	3.46%
FLORENCE	\$ 6,314	\$ 3,454	\$ 17,234	\$ 27,002	0.05%	\$ 384	\$ -	\$ 1,596	\$ 28,598	\$ 30,120	\$ (1,522)	-5.05%
FOND DU LAC	\$ 234,224	\$ 131,658	\$ 585,835	\$ 951,717	1.67%	\$ 1	\$ -	\$ 56,245	\$ 1,007,962	\$ 987,497	\$ 20,465	2.07%
FOREST	\$ 17,439	\$ 9,956	\$ 59,451	\$ 86,846	0.15%	\$ 2,646	\$ -	\$ 5,132	\$ 91,978	\$ 93,288	\$ (1,310)	-1.40%
GRANT	\$ 77,373	\$ 39,370	\$ 212,474	\$ 329,217	0.58%	\$ -	\$ -	\$ 19,456	\$ 348,673	\$ 334,671	\$ 14,002	4.18%
GREEN	\$ 72,290	\$ 41,832	\$ 161,235	\$ 275,357	0.48%	\$ 2,329	\$ -	\$ 16,273	\$ 291,630	\$ 293,371	\$ (1,741)	-0.59%
GREEN LAKE	\$ 31,633	\$ 21,879	\$ 96,116	\$ 149,628	0.26%	\$ 8,711	\$ -	\$ 8,843	\$ 158,471	\$ 159,092	\$ (621)	-0.39%
IOWA	\$ 24,956	\$ 14,402	\$ 83,393	\$ 122,751	0.22%	\$ -	\$ -	\$ 7,254	\$ 130,005	\$ 133,200	\$ (3,195)	-2.40%
IRON	\$ 10,824	\$ 6,396	\$ 27,412	\$ 44,632	0.08%	\$ -	\$ -	\$ 2,638	\$ 47,270	\$ 47,839	\$ (569)	-1.19%
JACKSON	\$ 43,698	\$ 31,240	\$ 128,155	\$ 203,093	0.36%	\$ 16,875	\$ -	\$ 12,003	\$ 215,096	\$ 212,640	\$ 2,456	1.16%
JEFFERSON	\$ 160,660	\$ 103,849	\$ 392,214	\$ 656,723	1.15%	\$ (1)	\$ -	\$ 38,811	\$ 695,534	\$ 700,505	\$ (4,971)	-0.71%
JUNEAU	\$ 59,433	\$ 39,938	\$ 191,770	\$ 291,141	0.51%	\$ -	\$ -	\$ 17,206	\$ 308,347	\$ 308,178	\$ 169	0.05%
KENOSHA	\$ 385,854	\$ 290,043	\$ 1,276,576	\$ 1,952,473	3.42%	\$ 148,367	\$ -	\$ 115,388	\$ 2,067,861	\$ 2,067,141	\$ 720	0.03%
KEWAUNEE	\$ 23,352	\$ 14,497	\$ 69,629	\$ 107,478	0.19%	\$ -	\$ -	\$ 6,352	\$ 113,830	\$ 118,034	\$ (4,204)	-3.56%
LA CROSSE	\$ 157,238	\$ 107,396	\$ 510,307	\$ 774,941	1.36%	\$ 19,375	\$ -	\$ 45,798	\$ 820,739	\$ 836,517	\$ (15,778)	-1.89%
LAFAYETTE	\$ 26,459	\$ 12,886	\$ 70,555	\$ 109,900	0.19%	\$ 1	\$ -	\$ 6,495	\$ 116,395	\$ 117,497	\$ (1,102)	-0.94%
LANGLADE	\$ 43,785	\$ 32,542	\$ 174,883	\$ 251,210	0.44%	\$ 24,294	\$ -	\$ 14,846	\$ 266,056	\$ 263,949	\$ 2,107	0.80%
LINCOLN	\$ 60,503	\$ 38,280	\$ 169,331	\$ 268,114	0.47%	\$ 1,235	\$ -	\$ 15,845	\$ 283,959	\$ 276,686	\$ 7,273	2.63%
MANITOWOC	\$ 184,367	\$ 118,857	\$ 473,641	\$ 776,865	1.36%	\$ 59,728	\$ -	\$ 45,912	\$ 822,777	\$ 790,404	\$ 32,373	4.10%
MARATHON	\$ 209,770	\$ 130,662	\$ 562,471	\$ 902,903	1.58%	\$ 8,339	\$ -	\$ 53,360	\$ 956,263	\$ 960,492	\$ (4,229)	-0.44%
MARINETTE	\$ 87,893	\$ 58,762	\$ 295,173	\$ 441,828	0.77%	\$ 35,297	\$ -	\$ 26,111	\$ 467,939	\$ 479,291	\$ (11,352)	-2.37%
MARQUETTE	\$ 26,960	\$ 17,103	\$ 63,730	\$ 107,793	0.19%	\$ -	\$ 12,810	\$ 6,370	\$ 126,973	\$ 141,083	\$ (14,110)	-10.00%
MILWAUKEE	\$ 2,035,821	\$ 1,877,225	\$ 13,919,384	\$ 17,832,430	31.26%	\$ 1,716,311	\$ -	\$ 1,053,871	\$ 18,886,301	\$ 18,846,266	\$ 40,035	0.21%
MONROE	\$ 113,253	\$ 73,386	\$ 309,978	\$ 496,617	0.87%	\$ -	\$ -	\$ 29,349	\$ 525,966	\$ 516,472	\$ 9,494	1.84%

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	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Amount Unearned	CY27-CY26 Funding Difference 10% Floor	Amount Unearned Allocation	Total	Total	\$\$ Difference	% Difference
OCONTO	\$ 59,365	\$ 34,196	\$ 175,114	\$ 268,675	0.47%	\$ 6,273	\$ -	\$ 15,878	\$ 284,553	\$ 280,440	\$ 4,113	1.47%
ONEIDA	\$ 59,433	\$ 41,149	\$ 201,486	\$ 302,068	0.53%	\$ 2,627	\$ -	\$ 17,852	\$ 319,920	\$ 315,171	\$ 4,749	1.51%
OUTAGAMIE	\$ 379,245	\$ 218,562	\$ 967,524	\$ 1,565,331	2.74%	\$ 80,954	\$ -	\$ 92,509	\$ 1,657,840	\$ 1,624,193	\$ 33,647	2.07%
OZAUKEE	\$ 92,728	\$ 52,967	\$ 201,254	\$ 346,949	0.61%	\$ 18,925	\$ -	\$ 20,504	\$ 367,453	\$ 362,569	\$ 4,884	1.35%
PEPIN	\$ 10,231	\$ 5,003	\$ 30,304	\$ 45,538	0.08%	\$ 2,646	\$ -	\$ 2,691	\$ 48,229	\$ 48,114	\$ 115	0.24%
PIERCE	\$ 54,316	\$ 29,793	\$ 137,061	\$ 221,170	0.39%	\$ 3,010	\$ -	\$ 13,071	\$ 234,241	\$ 230,736	\$ 3,505	1.52%
POLK	\$ 65,098	\$ 38,299	\$ 167,018	\$ 270,415	0.47%	\$ 11,895	\$ -	\$ 15,981	\$ 286,396	\$ 281,670	\$ 4,726	1.68%
PORTAGE	\$ 129,552	\$ 67,892	\$ 309,631	\$ 507,075	0.89%	\$ 15,576	\$ -	\$ 29,967	\$ 537,042	\$ 533,430	\$ 3,612	0.68%
PRICE	\$ 22,689	\$ 11,660	\$ 65,697	\$ 100,046	0.18%	\$ 2,684	\$ -	\$ 5,913	\$ 105,959	\$ 103,538	\$ 2,421	2.34%
RACINE	\$ 525,315	\$ 433,332	\$ 1,774,044	\$ 2,732,691	4.79%	\$ 272,102	\$ -	\$ 161,498	\$ 2,894,189	\$ 2,864,454	\$ 29,735	1.04%
RICHLAND	\$ 26,285	\$ 16,724	\$ 89,061	\$ 132,070	0.23%	\$ 1,677	\$ -	\$ 7,805	\$ 139,875	\$ 137,020	\$ 2,855	2.08%
ROCK	\$ 334,902	\$ 264,611	\$ 1,201,858	\$ 1,801,371	3.16%	\$ 86,800	\$ -	\$ 106,458	\$ 1,907,829	\$ 1,863,887	\$ 43,942	2.36%
RUSK	\$ 29,923	\$ 18,856	\$ 86,401	\$ 135,180	0.24%	\$ 1,246	\$ -	\$ 7,989	\$ 143,169	\$ 144,067	\$ (898)	-0.62%
SAINT CROIX	\$ 129,089	\$ 74,407	\$ 347,337	\$ 550,833	0.97%	\$ 3,100	\$ -	\$ 32,553	\$ 583,386	\$ 582,965	\$ 421	0.07%
SAUK	\$ 147,129	\$ 80,066	\$ 355,780	\$ 582,975	1.02%	\$ -	\$ -	\$ 34,453	\$ 617,428	\$ 609,610	\$ 7,818	1.28%
SAWYER	\$ 19,466	\$ 14,391	\$ 73,446	\$ 107,303	0.19%	\$ 10,286	\$ -	\$ 6,341	\$ 113,644	\$ 115,280	\$ (1,636)	-1.42%
SHAWANO	\$ 77,052	\$ 44,822	\$ 228,551	\$ 350,425	0.61%	\$ 35,841	\$ -	\$ 20,710	\$ 371,135	\$ 338,591	\$ 32,544	9.61%
SHEBOYGAN	\$ 219,447	\$ 142,108	\$ 563,974	\$ 925,529	1.62%	\$ 66,918	\$ -	\$ 54,697	\$ 980,226	\$ 959,301	\$ 20,925	2.18%
TAYLOR	\$ 34,181	\$ 20,324	\$ 86,747	\$ 141,252	0.25%	\$ 697	\$ -	\$ 8,348	\$ 149,600	\$ 147,672	\$ 1,928	1.31%
TREMPEALEAU	\$ 70,333	\$ 38,588	\$ 147,239	\$ 256,160	0.45%	\$ 7,218	\$ -	\$ 15,139	\$ 271,299	\$ 270,236	\$ 1,063	0.39%
VERNON	\$ 37,283	\$ 20,512	\$ 105,601	\$ 163,396	0.29%	\$ 855	\$ -	\$ 9,656	\$ 173,052	\$ 169,719	\$ 3,333	1.96%
VILAS	\$ 22,755	\$ 13,834	\$ 89,755	\$ 126,344	0.22%	\$ 7,163	\$ -	\$ 7,467	\$ 133,811	\$ 131,188	\$ 2,623	2.00%
WALWORTH	\$ 195,393	\$ 113,930	\$ 429,342	\$ 738,665	1.30%	\$ 25,131	\$ -	\$ 43,654	\$ 782,319	\$ 777,141	\$ 5,178	0.67%
WASHBURN	\$ 24,667	\$ 19,648	\$ 95,191	\$ 139,506	0.24%	\$ 5,517	\$ -	\$ 8,245	\$ 147,751	\$ 147,635	\$ 116	0.08%
WASHINGTON	\$ 181,306	\$ 100,468	\$ 469,130	\$ 750,904	1.32%	\$ 6,412	\$ -	\$ 44,377	\$ 795,281	\$ 787,296	\$ 7,985	1.01%
WAUKESHA	\$ 408,514	\$ 258,627	\$ 1,077,982	\$ 1,745,123	3.06%	\$ -	\$ -	\$ 103,134	\$ 1,848,257	\$ 1,814,065	\$ 34,192	1.88%
WAUPACA	\$ 83,900	\$ 43,019	\$ 244,859	\$ 371,778	0.65%	\$ 11,690	\$ -	\$ 21,972	\$ 393,750	\$ 397,752	\$ (4,002)	-1.01%
WAUSHARA	\$ 58,631	\$ 30,728	\$ 106,989	\$ 196,348	0.34%	\$ 1,962	\$ -	\$ 11,604	\$ 207,952	\$ 206,370	\$ 1,582	0.77%
WINNEBAGO	\$ 297,606	\$ 192,338	\$ 1,016,796	\$ 1,506,740	2.64%	\$ 107,815	\$ -	\$ 89,046	\$ 1,595,786	\$ 1,555,551	\$ 40,235	2.59%
WOOD	\$ 181,510	\$ 106,691	\$ 429,227	\$ 717,428	1.26%	\$ 3,705	\$ -	\$ 42,399	\$ 759,827	\$ 739,345	\$ 20,482	2.77%
<b>TOTALS</b>	<b>\$ 10,513,002</b>	<b>\$ 7,250,633</b>	<b>\$ 39,273,482</b>	<b>\$ 57,037,117</b>	<b>100.00%</b>	<b>\$ 3,383,623</b>	<b>\$ 12,810</b>	<b>\$ 3,370,813</b>	<b>\$ 60,420,735</b>	<b>\$ 59,948,761</b>	<b>\$ 471,974</b>	<b>0.79%</b>