



wisconsin department of
children & families

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Governor Scott Walker
Secretary Eloise Anderson

Secretary's Office

December 14, 2012

Mr. Earl Johnson, Director
Office of Family Assistance
Administration for Children and Families
U.S. Department of Health and Human Services
370 L'Enfant Promenade, S.W.
Washington, D.C. 20447

Dear Mr. Johnson:

I am writing to send you Wisconsin's Annual Report on its Temporary Assistance for Needy Families (TANF) program and its State Maintenance of Effort (MOE) programs for Federal Fiscal Year (FFY) 2012 in fulfillment of the requirements under 45 CFR 265.9.

As outlined in the Administration for Children and Families' (ACF) Program Instructions, we have submitted the report electronically using the Online Data Collection (OLDC) system. The report is divided into two sections. The first section, identified as Attachment A, responds to questions on Wisconsin's TANF programs as required under 45 CFR 265.9(b). The second section, identified as Attachment B, provides information on Wisconsin's MOE programs as required under 45 CFR 265.9(c). Both sections of the report are on ACF's required form, the ACF-204.

Please contact Kris Randal, Division Administrator, Division of Family and Economic Security (DFES), Department of Children and Families (DCF), 201 E. Washington Avenue, P.O. Box 8916, Madison, WI 53708-8916, (608) 266-8718 regarding any correspondence or questions related to this submittal.

Sincerely,

Eloise Anderson
Secretary

Enclosures

cc: Kent Wilcox, Regional Administrator, ACF Region V
Kris Randal, Administrator, DCF/DFES

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WISCONSIN'S
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES
(TANF)
ANNUAL REPORT

Federal Fiscal Year (FFY) 2012
(October 1, 2011 – September 30, 2012)

Attachment A

Annual Report on Temporary Assistance for Needy Families Programs 45 CFR 265.9(b) FFY 2012

The Temporary Assistance for Needy Families (TANF) funding is used for a number of Wisconsin initiatives intended to help low-income families achieve self-sufficiency. The most intensive of these initiatives is the Wisconsin Works (W-2) program, which provides work training and/or cash assistance to eligible individuals with children who have personal or family-related barriers to employment. Other TANF-funded initiatives include Kinship Care payments, supplemental payments to caretakers receiving Supplemental Security Income (SSI) benefits, support services for unemployed and underemployed non-custodial parents with past-due child support, Emergency Assistance, prevention of youth violence, domestic violence services, and other supports to help needy families. Wisconsin's TANF State Plan provides a description of each of these initiatives as well as a comprehensive overview of the W-2 program delivery system. The TANF State Plan can be found on the Wisconsin Department of Children and Families' website at: <http://dcf.wisconsin.gov/tanf/tanfstateplans.htm>.

1. The State's definition of each work activity.

The TANF regulations at 45 CFR 261.30 set forth the 12 categories of work activities listed in Section 407(d) of the Social Security Act for purposes of determining the State's required minimum work participation rate(s). The TANF regulations at 45 CFR 261.2 provides the relevant definitions of the 12 work activities. Therefore, please indicate the activities that fall within each category or work activity.

1. *Unsubsidized Employment*

Working Full-Time (WF)

This activity is reported when W-2 participants are working in unsubsidized employment thirty (30) or more hours per week (or an average of thirty [30] hours per week or more for the month). If the participant works more than one job and the sum of hours worked for all jobs meets thirty (30) or more hours per week (or an average of thirty [30] hours per week or more for the month), the Working Full-Time activity is reported.

Working Part-Time (WP)

This activity is reported when W-2 participants are working in unsubsidized employment less than thirty (30) hours per week (or an average of less than thirty [30] hours per week for the month).

2. *Subsidized Private Sector Employment*

Trial Job/Private Sector (TJ)

This activity is reported when W-2 participants are placed in a Trial Job within the private sector (employer is not a government entity). It is initially reported for a three-month period. The activity can be updated if the Trial Job agreement is extended. Only one member of a W-2 Group may be reported in this activity at a time.

3. *Subsidized Public Sector Employment*

Trial Job/Public Sector (TP)

This activity is reported when W-2 participants are placed in a Trial Job within the public sector (employer is a government entity). It is initially reported for a three-month period. The activity can be updated if the Trial Job agreement is extended. Only one member of a W-2 Group may be reported in this activity at a time.

4. *Work Experience*

Work Experience (WE)

This activity is reported when W-2 participants are in a supervised unpaid work training activity with either: a public business or organization; a private not-for-profit business or organization; or a private-for-profit business or organization. Work Experience includes orientation activities conducted either by the W-2 agency or the work training site provider that prepare a participant for a specific work site. The activity must serve a useful public purpose or be a project whose cost is partially or wholly offset by revenue generated by such projects. The program agency must provide Worker's Compensation liability for the Work Experience job site. The job site must have a work training site supervisor.

5. *On-the-Job Training*

Wisconsin did not report any On-the-Job Training activities (OJ) for FFY 12.

6. *Job Search and Job Readiness Assistance*

W-2 participants may be assessed or receive the following services, at the determination of the local W-2 agency, in preparation for seeking or obtaining employment:

a) Mental Health Counseling (CM)

This activity is reported when W-2 participants are engaged in non-medical mental health counseling that has been prescribed by a mental health professional.

b) AODA Assessment (AA)

This activity is reported when W-2 participants are involved in an alcohol and other drug abuse (AODA) assessment by a qualified AODA provider.

c) Disability and Learning Assessment (AD)

This activity is reported when W-2 participants are involved in a formal assessment by the Division of Vocational Rehabilitation (DVR) or other qualified assessing agency. This assessment is intended to identify the appropriate level of work, needed accommodations and the learning capacity of the W-2 participant.

d) Physician's Assessment (AL)

This activity is reported when W-2 participants are involved in a physician's assessment to determine the W-2 participant's physical limitations related to his/her ability to work due to medical conditions.

e) Occupational Testing (OC)

This activity is reported when W-2 participants are engaged in testing related to employment. Testing may include exploration, aptitude, skills, and interest testing and interpretation.

f) Mental Health Assessment (AM)

This activity is reported when W-2 participants are involved in a mental health assessment by a qualified mental health provider.

g) AODA Counseling (CA)

This activity is reported when W-2 participants attend AODA counseling prescribed by an AODA-related health care professional.

h) Career Planning & Counseling (CE)

This activity is reported when W-2 participants receive services assessing the participants' career interests and guidance in the career planning process. Examples of this activity include: career assessments including work patterns, skills, and abilities; educational needs assessments (e.g. TABE testing); career exploration/job shadowing; reviewing labor market information and training opportunities; and career guidance and counseling.

i) Employment Search (ES)

This activity is reported when W-2 participants are engaged in employment search that is tailored to the needs of the individual and includes some or all of the following activities: time used to research prospective employers; meeting with a job developer; attending a structured job search workshop; making contact with prospective employers whether by phone, in-person or via internet to learn of job openings; completing applications for vacancies; preparing for job interviews; and interviewing for jobs.

The Employment Search activity may be completed independently or in a group setting. When traveling to job interviews, the travel time between interviews may be counted towards hours of participation. Travel time to the first job interview and the time spent returning home after the last job interview cannot be counted.

j) Job Readiness/Motivation (MO)

This activity is reported when W-2 participants are engaged in classes and activities specifically designed to prepare them for work. Activities are geared at learning general workplace expectations, work behavior and job retention skills necessary to successfully compete in the labor market.

A high quality job readiness program uses various techniques and approaches to build self-esteem and increase self-confidence. Attendance at scheduled sessions must last at least one hour. Examples of job readiness/motivation sessions include: workshops on effective job seeking and interviewing skills; resume creation, preparation, development and updating; developing networking skills; communication skills, personality types, and ability to relate to others; instruction in workplace expectations (including instruction on appropriate attire); workshops on self-esteem, goal setting, etc.; courses on basic computer skills and use of internet; and workshops on soft skills like punctuality, attendance, following directions, teamwork, getting along with others in the workplace, etc. The activities may be completed independently or in a group setting.

k) Physical Rehabilitation (PR)

This activity is reported when W-2 participants are engaged in an activity that meets the following criterion: 1) determined to be medically necessary; 2) anticipated to last six months or less; and 3) geared towards helping the individual recover from a medical condition so that s/he may enter or re-enter the workforce. The determination that the activity is medically necessary and the expectation that the rehabilitation activity will last six months or less must be certified by a qualified medical or mental health professional. This activity is not assigned when a participant

is in the process of applying for SSI or SSDI and the W-2 agency or another agency is providing related advocacy services.

l) Life Skills (LF)

This activity is reported when W-2 participants are engaged in activities that teach basic life skills that allow them to succeed in the workforce. Activities may include: balancing life and work; budgeting; household management; interpersonal skills; decision making skills; time management; strengthening parenting skills and understanding family relationships; family nutrition; how to work with the government, legal and school systems; how to request reasonable accommodations, and how to understand equal employment laws; and how to select quality child care, and develop a plan for back up child care emergencies and when the child or provider is sick.

m) Career Advancement Services (CR)

This activity is reported when employed W-2 participants are exploring and pursuing career advancement opportunities. An actual career advancement plan must be developed describing the steps and actions required to meet career advancement goals. Other acceptable activities include: assisting the participant in accessing career advancement services, such as undergoing further occupational assessment; and/or enrolling in appropriate education/training programs; or accessing career advancement opportunities offered through the employer, like career ladders program.

The length of the career advancement services reflect the time spent developing the career plan and doing career exploration.

n) Job Retention Services (JR)

This activity is reported when services are provided directly to W-2 participants to assist them with maintaining unsubsidized employment. The types of services that can be provided include: reviewing workplace demands and employer expectations; mediation of conflicts on the job; strategies to help the individual stay employed; job specific problem solving; and crisis resolution.

o) Mentor/Coach (MN)

This activity is reported when W-2 participants are interacting with their mentor/coach. Mentoring pairs more skilled or experienced individuals with a newly employed participant to help him/her succeed in the workplace. The W-2 agency or participating employer maintains ongoing supervision of, and support for, mentors and mentees.

7. *Community Service Programs*

Wisconsin did not report any Community Service Programs activities for FFY 12.

8. *Vocational Educational Training (not to exceed twelve [12] months with respect to any individual)*

Technical College Activities (TC)

This activity is reported when W-2 participants are: 1) enrolled full-time (up to fifteen [15] hours per week) in a program offered through the Wisconsin Technical College System that requires between one and two years of class-time to complete; and 2) employed or assigned twenty-five (25) hours of work activities per week.

The twenty-five (25) hours of work activities include the study time required for the program (see Technical College Study Time activity below) as well as other work activities that relate to the training the participant is engaged in that will improve the likelihood of obtaining employment once the training is completed. This may include activities such as work study/internships, career planning and counseling, job shadowing and work experience activities that relate to the training program.

Technical College Study Time (TT)

This activity is reported when study time is needed for the W-2 participant to successfully complete a Technical College program. Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under this activity and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours. The study time must be counted towards the twenty-five (25) hour Technical College work requirement (see Technical College Activities above).

Job Skills Training (JS)

This activity is reported when: 1) W-2 participants are enrolled in a short-term Job Skills Training (no less than forty [40] hours of class time and no more than five hundred sixteen [516] hours in length) that the W-2 agency has worked with the participant to arrange; or 2) individuals enter W-2 already engaged in a Job Skills Training program and: a) the individual has one semester/six months or less to complete his/her program, but no more than five hundred sixteen (516) hours remaining; and b) the W-2 agency determines that completing the program will help the individual obtain employment.

The training will provide skills to help the participant obtain employment or to advance or adapt to the changing demands of the workplace. Training may include customized skills training to meet the needs of a specific employer or it can be general training that prepares an individual for a specific occupation within a particular employment sector. The training activity must be specific to the participant's immediate employment goal.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time may be assigned under this activity and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required will be used to determine the assignment of hours. Examples of Job Skills Training include: welding; hospitality; data entry; and medical assistants. Total assigned hours do not exceed forty (40) hours per week.

Vocational Adult Basic Education (VA)

This activity is reported when W-2 participants are engaged in an Adult Basic Education course as part of a Job Skills Training program. The course must be of limited duration and be a necessary or regular part of the Job Skills Training. Adult Basic Education is instruction designed to focus on the areas of reading, mathematics, communication skills, social studies, physical sciences, health, and career education. Adult Basic Education consists of three levels:

Level 1, or Beginning Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 0 – 5.9.

Level 2, or Intermediate Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 6.0 – 8.9.

Level 3, or Adult Secondary Education: Instruction which delivers competencies, academic or occupational, comparable to that offered in secondary schools (grades 9.0 – 12.9).

Up to one hour of unsupervised study time for each hour of class time plus supervised study time may also be assigned under this activity and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

Vocational English as a Second Language (VE)

This activity is reported when W-2 participants are engaged in an English as a Second Language course that is part of a Job Skills Training program. The course must be of limited duration and be a necessary or regular part of the Job Skills Training. English as a Second Language is a course of study intended to teach English skills related to reading, writing, speaking, and listening to students whose primary language is not English.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under this activity and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

Vocational Literacy Skills (VL)

This activity is reported when W-2 participants are assigned to a literacy skills course that is completed as part of a Job Skills Training program. The course must be of limited duration and be a necessary or regular part of the Job Skills Training. Vocational Literacy Skills is a course aimed at teaching reading, writing, math, and communication skills necessary to prepare a participant to participate in Job Skills Training. Instruction may be provided in a formal educational institution, through a literacy council or through another provider.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under Vocational Literacy Skills and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

9. *Job Skills Training Directly Related to Employment*

Adult Basic Education (BE)

This activity is reported when W-2 participants are engaged in an Adult Basic Education course that is not tied to participation in a Job Skills Training activity. Adult Basic Education is instruction designed to focus on the areas of reading, mathematics, communication skills, social studies, physical sciences, health, and career education. Adult Basic Education consists of three levels:

Level 1 or Beginning Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 0 – 5.9.

Level 2 or Intermediate Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 6.0 – 8.9.

Level 3 or Adult Secondary Education: Instruction which delivers competencies, academic or occupational, comparable to that offered in secondary schools (grades 9.0 – 12.9).

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under Adult Basic Education and tracked for attendance purposes. A

statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

English as a Second Language (EL)

This activity is reported when W-2 participants are engaged in English as a Second Language course that is not tied to participation in a Job Skills Training activity. English as a Second Language is a course of study intended to teach English skills related to reading, writing, speaking, and listening to students whose primary language is not English. The purpose of assigning English as a Second Language is to prepare participants for employment.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under English as a Second Language and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

Literacy Skills (LS)

This activity is reported when W-2 participants are engaged in a literacy skills course that is not tied to participation in a Job Skills Training activity. Literacy Skills is a course aimed at teaching reading, writing, math, and communication skills necessary to prepare an individual to participate in Adult Basic Education, occupational programs, or unsubsidized employment. Instruction may be provided in a formal educational institution, through a literacy council, or through another provider.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under Literacy Skills and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

10. Education Directly Related to Employment (in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency)

a) Literacy Skills (LS)

This activity is reported when W-2 participants are engaged in a literacy skills course that is not tied to participation in a Job Skills Training activity. Literacy Skills is a course aimed at teaching reading, writing, math, and communication skills necessary to prepare an individual to participate in Adult Basic Education, occupational programs, or unsubsidized employment. Instruction may be provided in a formal educational institution, through a literacy council, or through another provider.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under Literacy Skills and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

b) Adult Basic Education (BE)

This activity is reported when W-2 participants are engaged in an Adult Basic Education course that is not tied to participation in a Job Skills Training activity. Adult Basic Education is instruction designed to focus on the areas of reading, mathematics, communication skills, social studies, physical sciences, health, and career education. Adult Basic Education consists of three levels:

Level 1, or Beginning Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 0 – 5.9.

Level 2, or Intermediate Adult Basic Education: Instruction designed for adults whose academic functioning level is comparable to grades 6.0 – 8.9.

Level 3, or Adult Secondary Education: Instruction which delivers competencies, academic or occupational, comparable to that offered in secondary schools (grades 9.0 – 12.9).

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under Adult Basic Education and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

c) English as a Second Language (EL)

This activity is reported when W-2 participants are engaged in English as a Second Language course that is not tied to participation in a Job Skills Training activity. English as a Second Language is a course of study intended to teach English skills related to reading, writing, speaking, and listening to students whose primary language is not English. The purpose of assigning English as a Second Language is to prepare participants for employment.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under English as a Second Language and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours

11. Satisfactory Attendance at Secondary School (or in a course of study leading to a certificate of general equivalence)

General Educational Development (GE)

This activity is reported when W-2 participants are receiving instruction designed to prepare adults for the tests of General Educational Development (GED). A Certificate of General Educational Development is issued by the Wisconsin Department of Public Instruction upon attainment of satisfactory scores on the GED tests. A person must be a Wisconsin resident who is at least eighteen (18) years and six months old or whose high school class has graduated in order to take the GED tests.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under GED and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

High School Equivalency Diploma (HE)

This activity is reported when W-2 participants are enrolled in adult educational activities designed to prepare adults to take the tests and courses that lead to a High School Equivalency Diploma (HSED). An HSED is earned by taking all of the GED tests and a health, citizenship, employability skills, and career-awareness program or completing any missing high school credits. Additional information on HSED or GED can be obtained from the Wisconsin DPI website at: http://dpi.state.wi.us/ged_hsed/gedhsed.html.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under the HSED and tracked for attendance purposes. A statement from the

educational program indicating the amount of study time required must be used to determine the assignment of hours.

Regular School (K-12) (RS)

This activity is reported when W-2 participants are enrolled in an education program (kindergarten through twelfth [12th] grade levels): at a public or private school; at a Wisconsin Technical College System school in a program that will include a high school diploma; or at a Wisconsin Department of Public Instruction registered home educational program including home based and home school instruction.

Up to one hour of unsupervised study time for each hour of class time plus supervised study time also may be assigned under the Regular School (K-twelve [12]) activity and tracked for attendance purposes. A statement from the educational program indicating the amount of study time required must be used to determine the assignment of hours.

12. Providing Child Care Services (to an individual who is participating in a community service program)

Wisconsin did not report any Community Service Programs activities in FFY 12 and therefore the provision of child care services is not applicable.

2. A description of the transitional services provided to families no longer receiving assistance due to employment.

Indicate the kinds of help provided to working families who received, but no longer receive, "assistance" as defined in 45 CFR 260.31.

W-2 Program - Follow-up Case Management Services

Follow-up case management services to support job retention and advancement are for W-2 participants who have progressed from a subsidized employment position to unsubsidized employment, regardless of on-going financial eligibility for W-2 cash assistance and support services. Wisconsin encourages the W-2 agencies to provide follow-up case management services beyond the mandatory twelve-month period, regardless of the individual's financial eligibility for W-2, to prevent recidivism and ensure employment stability. There is no time limit on these services.

The follow-up case management services may include:

- Employment skills training;
- Job counseling and support;
- Supportive service referrals;
- Career development;
- Job search assistance;
- Rapid reattachment services;
- English-as-a-Second Language classes if the W-2 agency determines that the course will facilitate the individual's efforts to retain employment;
- A course of study meeting the standards for the granting of a declaration of equivalency of high school graduation; or
- Other remedial education courses.

3. **A description of how the State will reduce the amount of assistance payable to a family when an individual refuses to engage in work without good cause pursuant to 45 CFR 261.14 of this chapter.**

W-2 Program - Hourly Payment Reductions

Wisconsin includes two different monthly maximum payment levels under the W-2 program. A monthly Community Service Job (CSJ) placement includes a maximum benefit of \$653.00 with a reduction of \$5.00 for each hour that the participant fails, without good cause, to participate in assigned activities. A monthly W-2 Transition (W-2 T) placement includes a maximum benefit of \$608.00 with a reduction of \$5.00 for each hour that the participant fails, without good cause, to participate in assigned activities.

W-2 Program - Refusal to Participate

In the interim pending administrative rules governing refusal to participate and new policy guidelines, W-2 agencies continue to apply payment reductions of \$5.00 for each hour that the participant fails to participate in assigned activities without good cause. Agencies may close a case for noncooperation with W-2 program requirements such as:

- when review of an Employability Plan (EP) does not occur prior to the scheduled expiration date of the EP because the W-2 participant failed without good cause to keep an appointment to review the EP;
- the participant did not search for unsubsidized employment throughout his or her participation in the W-2 position; or
- the W-2 case manager and participant have not had any contact for at least thirty (30) consecutive calendar days although the case worker made repeated and varied attempts to contact the participant.

4. **The average monthly number of payments for child care services made by the State through the use of disregards.**

Wisconsin does not use a system of disregards to determine eligibility for child care assistance. Child care assistance is available to all working families at or below one hundred eighty-five (185) percent of the Federal Poverty Level (FPL) at the time of their initial application and at or below two hundred (200) percent of the FPL once the family is receiving child care assistance.

5. **If the state has adopted the Family Violence Option and wants Federal recognition of its good cause domestic violence waivers under 45 CFR 260.50-58, then provide (a) a description of the strategies and procedures in place to ensure that victims of domestic violence receive appropriate alternative services and (b) an aggregate figure for the total number of good cause domestic waivers granted.**

The total number of federally recognized good cause domestic violence waivers granted equals the number actually granted during the fiscal year of this report plus any granted in a prior fiscal year that are still in effect during the fiscal year of this report.

Wisconsin has adopted the Family Violence Option. However, Wisconsin has found that it is counterproductive to categorically waive all program requirements for those who are the most in need of help, such as victims of domestic violence. Wisconsin does exempt victims of domestic violence from child support cooperation requirements. The Barrier Screening Tool (BST) provides for screening and assessing W-2 participants for domestic violence issues. The BST is offered to every

W-2 customer prior to the initial W-2 placement, and if declined, is offered again at six month intervals until completed or there no longer is a W-2 placement.

All W-2 applicants receive a Domestic Violence brochure which communicates the resources and protections available to W-2 applicants and participants who are the victims of domestic violence. Posters with similar information are posted in common areas of W-2 agencies.

If domestic violence is identified as an issue, W-2 agencies must work closely with victims of domestic violence to ensure that these individuals are receiving appropriate services. Domestic violence victims who reach certain time limits may receive a time limit extension if there is an identified need to continue receiving W-2 services.

6. A description of any non-recurrent, short-term benefits (as defined in 45 CFR 260.31(b)(1)) provided, including:

- (i) The eligibility criteria associated with such benefits, including any restrictions on the amount, duration, or frequency of payments;**
- (ii) Any policies that limit such payments to families who are eligible for TANF assistance or that have the effect of delaying or suspending a family's eligibility for assistance; and**
- (iii) Any procedures or activities developed under the TANF program to ensure that individuals diverted from assistance receive information about, referrals to, or access to other program benefits (such as Medicaid and food stamps) that might help them make the transition from welfare to work.**

Emergency Assistance

The Emergency Assistance (EA) program is intended to meet the immediate needs of needy families with children who are experiencing a current emergency. The emergency must be due to fire, flood, natural disaster, energy crisis, impending homelessness (including foreclosure), or homelessness. Financial eligibility is established at 115 percent of the federal poverty level. Assistance is available to a family once every twelve (12) months. Local W-2 agencies are responsible for administration of EA.

Earned Income Tax Credit

Wisconsin provides a refundable Earned Income Tax Credit (EITC) to low-income working families with children. The Wisconsin EITC amount per family is based on a percentage of the federal EITC with adjustments made for family size. Under the Wisconsin program, persons may be eligible to receive the tax credit if they had at least one qualifying child residing with them, were a full-year resident of Wisconsin, and qualified for the federal EITC. The state program is funded from a sum sufficient, general purpose revenue appropriation, and from federal TANF funds.

Job Access Loans

Job Access Loans (JALs) are short-term, no interest loans designed to meet expenses related to obtaining or maintaining employment. JALs are intended for individuals needing assistance because of a discrete financial crisis that cannot be resolved with personal resources or through other funding sources. The individual must meet the same financial (one hundred fifteen [115] percent of the federal poverty level) and non-financial eligibility conditions as required under the W-2 program.

Custodial Parent of an Infant

Under Wisconsin Works (W-2), a custodial parent of a child eight weeks old or less who meets the financial and non-financial eligibility requirements for W-2 employment positions may receive a monthly payment of \$673.00. During those eight weeks, the parent is not required to participate in W-2 activities; however, the parent may volunteer to participate. A parent may receive the Custodial Parent of an Infant payment only if no other adult member of the custodial parent's W-2 group is participating, or eligible to participate in, a W-2 employment position or working in an unsubsidized job. At the end of the eight-week period, the custodial parent is expected to join the workforce or participate in a W-2 employment position.

At Risk Pregnancy

Pregnant women eligible for the At Risk Pregnancy placement may receive a monthly payment of \$673.00. To be eligible, a woman must: be unmarried; meet the financial and non-financial eligibility requirements for W-2 employment positions except she does not have custody of any dependent children; and provide medical verification of her third trimester at-risk pregnancy which results in her inability to work.

A pregnant woman is eligible for W-2 payments beginning on the latest of the following dates: the date she met the eligibility requirements for W-2; the beginning date as specified by her physician in the medical verification for her at risk pregnancy which results in her inability to work; or the beginning of the three months prior to her estimated delivery date as specified by her physician in the medical verification (i.e. the third trimester of her pregnancy).

A pregnant woman in an At Risk Pregnancy placement is not required to participate in W-2 activities. After the birth of her child, if the woman continues to be eligible for W-2, she may be placed in a Custodial Parent of an Infant placement.

W-2 Emergency Payments

W-2 participants who are eligible to receive a cash assistance payment may receive an Emergency Payment upon determination of eligibility if there will be a delay in the family receiving their first payment and this delay will cause a hardship for the family.

Public Information Procedures

Wisconsin state legislation requires that a local W-2 agency provide to every individual, who inquires about assistance, a description of benefits and services available at the W-2 agency to all individuals who ask for assistance. The handout is a brochure titled *Benefits and Services Offered at Wisconsin Works (W-2) Agencies* and can be found at:

http://dcf.wisconsin.gov/publications/pdf/dcf_p_dwsp11890.pdf.

- 7. A description of the grievance procedures the State has established and is maintaining to resolve displacement complaints, pursuant to section 407(f) (3) of the Social Security Act. This description must include the name of the State agency with the lead responsibility for administering this provision and explanations of how the State has notified the public about these procedures and how an individual can register a complaint.**

The Wisconsin Department of Children and Families W-2 Manual, Chapter 9: W-2 Work Training Provider/Employer Guidelines describes the employee displacement grievance procedures. This may be found at the department's website at the following address:

<http://dcf.wisconsin.gov/w2/manual/default.htm>.

8. Summary of State programs and activities directed at the third and fourth statutory purposes of TANF (as specified at 45 CFR 206.20 (c) and (d) of this chapter).

a. Summarize below the State programs and activities directed at prevention and reducing the incidence of out-of-wedlock pregnancies and establishing annual numerical goals for preventing and reducing the incidence of these pregnancies (TANF purpose 3):

1) The Wisconsin Department of Children and Families (DCF) in conjunction with the Wisconsin Department of Health Services (DHS) and the Wisconsin Department of Public Instruction (DPI) developed the following strategies, consistent with the State Public Health Plan, for addressing adolescent pregnancy prevention by:

- Encouraging and promoting delayed sexual activity; and
- Providing access to confidential contraceptive and related reproductive health services to prevent unintended pregnancy among sexually active adolescents.

The Wisconsin Adolescent Pregnancy Prevention Committee (APPC) is one of Wisconsin's initiatives for achieving the goal of reduced adolescent pregnancy. The APPC is co-chaired by the Wisconsin DCF and the Wisconsin DHS and works in partnership with the Wisconsin DPI and a broad range of public and private provider agencies and stakeholders from around the state in the areas of teen pregnancy prevention, abstinence education, and Human Immunodeficiency Virus (HIV)/Sexually Transmitted Diseases (STD) intervention. The link to the APPC website is: <http://www.dhs.wisconsin.gov/teenpregnancy/appc/index.htm>.

2) The Wisconsin Family Planning Services are a Medicaid-funded program for men and women aged fifteen (15) and older whose income does not exceed three hundred (300) percent of the federal poverty level (FPL) however are not eligible for full benefits from Medicaid or BadgerCare, Wisconsin's health services for low-income families. It provides selected family planning services, including free contraceptive services and supplies, initial family planning office visits, tests for abnormal cervical cells (Pap tests), and tests and treatment for sexually transmitted diseases (STDs). The services are administered by the Wisconsin DHS.

Additionally, under the Medicaid program, two targeted strategies to address reproductive health disparities among African American adolescents, ages fifteen (15) to nineteen (19), are the Milwaukee Adolescent Pregnancy Prevention Partnership and Milwaukee Adolescent Sexual Health Initiatives. These Initiatives are designed to reduce adolescent pregnancy by increasing this population's access and enrollment to the Family Planning Waiver Program. These Initiatives also are designed to increase efforts to reduce STDs in Milwaukee's high risk neighborhoods.

3) The Wisconsin DCF provides grants to the Boys and Girls Club of America operating in Wisconsin to provide services. The project represents twenty-six (26) distinct Boys and Girls Club organizations with eighty-eight (88) program sites located throughout the State of Wisconsin. The objectives of the program are to improve the social, academic and employment skills of low income at-risk youth. Families that meet income eligibility requirements for the free and reduced price school lunch program may participate in a full range of youth opportunities. The long-term goal of the Boys and Girls Club program is to help participants realize their full potential as productive, responsible, and caring citizens.

4) Under the administration of the Wisconsin DCF, the Brighter Futures program awards state-funded grants to private nonprofit and public agencies in Milwaukee County, county social services agencies in other counties, and a Native American tribe. These grants fund programs for the prevention of youth violence, substance use and abuse, child abuse and neglect, and non-marital pregnancy, and for the promotion of adolescent self-sufficiency for pregnant adolescents

and adolescents who are parents. Brighter Futures supports positive youth development and prevention programs in high-risk communities and high-poverty neighborhoods. Programs serve infants, children, youth, and families, and focus on increasing adolescent functioning by encouraging high school graduation, vocational preparedness, improved social and other interpersonal skills, and responsible decision-making.

b. Summarize below the State programs and activities directed at encouraging the formation and maintenance of two-parent families (TANF purpose 4):

1) Under the administration of the Wisconsin DCF, the Safety Services program is provided in Milwaukee County through the Bureau of Milwaukee Child Welfare (BMCW). All other child welfare services in the state are under the oversight and management of county governmental units.

A fundamental goal of the BMCW is to keep families intact whenever possible by employing strategies and services that control for child safety, stabilize the family and assist the family in developing community linkages and supports. To accomplish this goal, the BMCW contracts with local service agencies to provide in-home safety services to children and families.

Families receive services for the families' specific situation as determined by an assessment social worker and an intensive in-home safety services manager.

2) Under the administration of the Wisconsin DCF, the state provides a grant to the Milwaukee Health Department to support the Empowering Families – Milwaukee Home Visiting Program. The program's purpose is to avoid incidents of child abuse and neglect and improve maternal and child health. Services are targeted to the eleven (11) zip code areas within the city that have the lowest income levels, high rates of child abuse and neglect referrals, and poor birth outcomes. Services are provided to pregnant women and post-partum women.

3) Under the administration of the Wisconsin DCF, there are grants to community based organizations for services as part of the Brighter Futures program provides adolescents with decision-making skills, anger management skills, mentoring, and support for completing high school. Brighter Future agencies in Milwaukee offer a variety of parenting and relationship building projects to strengthen parenting skills and encourage participation by fathers.

4) The Wisconsin DCF, in collaboration with the Wisconsin Department of Health Services (DHS), administers comprehensive home-visiting programs to expand in-home services to needy families. These services for families at risk focus on: improving birth outcomes; supporting maternal and child health; enhancing family functioning; promoting safety and development; and preventing child abuse and neglect. The home visiting programs support evidence-based home visiting models in four tribal communities and nine counties through a combination of state, federal and local county funding.

9. An estimate of the total number of individuals who have participated in subsidized employment under 261.30(b) or (c) of this chapter.

In FFY 12, W-2 Trial Jobs (subsidized employment) included a total of seventy-two (72) individuals over the twelve (12)-month period with a monthly average of sixteen (16) placements.

Attachment B

Annual Report on State Maintenance-of-Effort Programs: Form ACF-204

State Wisconsin

Fiscal Year 2012

Date Submitted 12/14/12

Provide the following information for **EACH PROGRAM** (according to the nature of the benefit or service provided) for which the State claims MOE expenditures. Complete and submit this report in accordance with the attached instructions.

- 1.(a) Name of Benefit or Service Program: W-2 Benefits
2. Description of the Major Program Benefits, Services, and Activities: **Wisconsin provides cash assistance to W-2 participants who qualify. Effective October 1, 2011, the maximum monthly benefit amount is \$653 or \$608. Wisconsin includes Qualified Non-Citizens (a state option) and provides for their benefits and services with 100% state funds.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
 This Program is operated under the TANF program.
 This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: \$50,044,853
7. Total State MOE Expenditures under the Program for the Fiscal Year: \$50,044,853
8. Total Number of Families Served under the Program with MOE funds: 14,639
This last figure represents (check one):
 The average monthly total for the fiscal year.
 The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law?
(check one)

Yes _____ No x

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

1.(b) Name of Benefit or Service Program: Brighter Futures

2. Description of the Major Program Benefits, Services, and Activities: **Grants are provided to local agencies for the purpose of preventing and reducing the incidence of youth violence; youth alcohol and other substance use and abuse; child abuse and neglect; non-marital pregnancy; and to increase adolescent self-sufficiency by encouraging high school graduation, vocational preparedness, improved social and other interpersonal skills and responsible decision making.**

3. Purpose(s) of Benefit or Service Program: **TANF Purposes (c): Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and (d): Encourage the formation and maintenance of two-parent families.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: \$552,329

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$552,329

8. Total Number of Families Served under the Program with MOE funds: 20,141

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Grantees must target service delivery to the most vulnerable populations which include families from the lowest income neighborhoods of their service delivery areas; also, these services support fatherhood initiatives and two-parent families as a stabilizing force in the lives of children.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

- 1.(c) Name of Benefit or Service Program: **Burial Services**
2. Description of the Major Program Benefits, Services, and Activities: **Financial assistance is available to needy families for cemetery, funeral and burial costs.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$105,221**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$105,221**
8. Total Number of Families Served under the Program with MOE funds: **71**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-FUNDED Program Benefits or Services: **Receiving W-2 benefits and/or services (115% of the federal poverty level) or financially eligible to receive W-2 benefits and/or services.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

- 1.(d) Name of Benefit or Service Program: **Child Support Pass Through**
2. Description of the Major Program Benefits, Services, and Activities: **Wisconsin provides current W-2 and SSI Caretaker Supplement participants with 75% of child support collected on their behalf. Note: Wisconsin provides 100% of child support collected to former W-2 and SSI Caretaker Supplement participants.**
3. Purpose(s) of Benefit or Service Program: **TANF Purposes (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; and (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$2,811,501**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$2,811,501**
8. Total Number of Families Served under the Program with MOE funds: **13,613**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% of the federal poverty level.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

1.(e) Name of Benefit or Service Program: **Children First**

2. Description of the Major Program Benefits, Services, and Activities: **The Children First program provides grants to local agencies for the purpose of providing support services to unemployed or underemployed non-custodial parents who are behind in their child support payments. Participation in the program requires a court order.**

3. Purpose(s) of Benefit or Service Program: **TANF Purpose (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: **\$961,940**

7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$961,940**

8. Total Number of Families Served under the Program with MOE funds: **1,180**

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **No financial resources available to pay child support and unemployed or underemployed.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

- 1.(f) Name of Benefit or Service Program: **Domestic Violence Services**
2. Description of the Major Program Benefits, Services, and Activities: **Wisconsin provides grants to local domestic violence service providers to assist victims of domestic violence who may have suffered from physical, sexual, economic, emotional, and/or psychological abuse from an intimate partner or family member. Services are provided to adults and children.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$5,374,423**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$5,374,423**
8. Total Number of Families Served under the Program with MOE funds: **767**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **300% of the federal poverty level and a minor child in the household.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995:
(NOTE: provide only if response on question 10 is No)

- 1.(g) Name of Benefit or Service Program: **Educational Support Services to Needy Students**
2. Description of the Major Program Benefits, Services, and Activities: **Wisconsin provides a number of services to needy students, pre-K through grade 12, including: reducing class sizes for low-income students; providing more resources for needy students in rural districts; and providing more resources for students in high poverty districts.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose(s): (a) Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; (b) End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; (c) Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and (d) Encourage the formation and maintenance of two-parent families.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$79,629,659**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$79,629,659**
8. Total Number of Families Served under the Program with MOE funds: **250,510**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Eligibility for Federal Free or Reduced Price Lunch Program.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

1.(h) Name of Benefit or Service Program: Emergency Assistance

2. Description of the Major Program Benefits, Services, and Activities: **Emergency assistance is available to needy families if the emergency is due to fire, flood, natural disaster, energy crisis, impending homelessness, or homelessness. Families may be eligible for emergency assistance once in a 12-month period.**

3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: \$5,479,636

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$5,479,636

8. Total Number of Families Served under the Program with MOE funds: 11,433

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

1.(i) Name of Benefit or Service Program: Energy Services

2. Description of the Major Program Benefits, Services, and Activities: **Provides payments to utility companies and other energy suppliers on behalf of needy families, reconnection services, crisis intervention services (i.e. furnace replacements), and weatherization services.**

3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: \$36,863,918

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$36,863,918

8. Total Number of Families Served under the Program with MOE funds: 112,251

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Families with children at or below 150% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

1.(j) Name of Benefit or Service Program: Job Access Loans

2. Description of the Major Program Benefits, Services, and Activities: **Job Access Loans are short-term interest-free loans that are intended to meet immediate and discrete expenses that are related to obtaining employment (i.e. car repairs, drivers license fees, clothing/uniforms, etc.) Note: During FFY 2012, repayments of the loans exceeded issuance of the loans which resulted in the negative balance for the total State expenditures in item 6 below and the total State MOE expenditures in item 7 below.**

3. Purpose(s) of Benefit or Service Program: **TANF Purpose (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: -\$71,903

7. Total State MOE Expenditures under the Program for the Fiscal Year: -\$71,903

8. Total Number of Families Served under the Program with MOE funds: 445

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

- 1.(k) Name of Benefit or Service Program: **Kinship Care**
2. Description of the Major Program Benefits, Services, and Activities: **Cash assistance is provided on a monthly basis to the relative caretakers of needy children. A maximum of \$220 per month per child is available. The expenditure levels provided below include the administrative costs of local assessments.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$8,617,728**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$8,617,728**
8. Total Number of Families Served under the Program with MOE funds: **4,674**
- This last figure represents (check one):
- The average monthly total for the fiscal year
- The total served over the fiscal year
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Children removed from their parental homes are considered to have no financial resources.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

1.(l) Name of Benefit or Service Program: Local W-2 Agencies

2. Description of the Major Program Benefits, Services, and Activities: **Local public W-2 agencies (county agencies), private non-profit and private for-profit W-2 agencies contract with the state administering agency for eligibility and service delivery of W-2 benefits and support services. The following expenditures include the cost of local administration and services to needy families.**

3. Purpose(s) of Benefit or Service Program: **TANF Purposes (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; and (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: \$49,116,836

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$49,116,836

8. Total Number of Families Served under the Program with MOE funds: 18,422

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

1.(m) Name of Benefit or Service Program: Milwaukee County Alcohol and Other Drug Abuse Services

2. Description of the Major Program Benefits, Services, and Activities: **Wisconsin contracts with Milwaukee County to provide alcohol and other drug abuse services to TANF eligible individuals without financial resources for a wide range of substance use disorder treatment and recovery support services. Special population groups for priority of services include: pregnant women and W-2 participants.**
3. Purpose(s) of Benefit or Service Program: **TANF Purposes (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; (c): Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and (d): Encourage the formation and maintenance of two-parent families.**

4. Program Type (Check one)

This Program is operated under the TANF program.

This Program is a Separate State program.

5. Description of Work Activities (Complete only if this program is a Separate State program):

6. Total State Expenditures for the Program for the Fiscal Year: \$2,880,517

7. Total State MOE Expenditures under the Program for the Fiscal Year: \$2,880,517

8. Total Number of Families Served under the Program with MOE funds: 2,194

This last figure represents (check one):

The average monthly total for the fiscal year.

The total served over the fiscal year.

9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **200% of the federal poverty level.**

10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)

Yes No

11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

- 1.(n) Name of Benefit or Service Program: **SSI Caretaker Supplement**
2. Description of the Major Program Benefits, Services, and Activities: **SSI recipients with dependent children are eligible to receive a monthly supplement of \$250 for one child and \$150 for each additional child.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$6,514,826**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$6,514,826**
8. Total Number of Families Served under the Program with MOE funds: **6,538**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Must be receiving SSI.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: **\$0**
(NOTE: provide only if response on question 10 is No)

- 1.(o) Name of Benefit or Service Program: State Administration
2. Description of the Major Program Benefits, Services, and Activities: **State administration includes the state agency costs of administering the W-2 program and related TANF programs, such as Emergency Assistance and Job Access Loans.**
3. Purpose(s) of Benefit or Service Program: **TANF Purposes (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives; (b): End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; (c): Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies; and (d): Encourage the formation and maintenance of two-parent families.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: \$2,003,055
7. Total State MOE Expenditures under the Program for the Fiscal Year: \$2,003,055
8. Total Number of Families Served under the Program with MOE funds: 19,412
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **115% - 250% of the federal poverty level.**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995: \$0
(NOTE: provide only if response on question 10 is No)

- 1.(p) Name of Benefit or Service Program: **Student Meal Programs**
2. Description of the Major Program Benefits, Services, and Activities: **Free milk and breakfast is provided on a daily basis to low-income children attending school from pre-K to grade five.**
3. Purpose(s) of Benefit or Service Program: **TANF Purpose (a): Provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives.**
4. Program Type (Check one)
- This Program is operated under the TANF program.
- This Program is a Separate State program.
5. Description of Work Activities (Complete only if this program is a Separate State program):
6. Total State Expenditures for the Program for the Fiscal Year: **\$3,127,500**
7. Total State MOE Expenditures under the Program for the Fiscal Year: **\$3,127,500**
8. Total Number of Families Served under the Program with MOE funds: **111,302**
- This last figure represents (check one):
- The average monthly total for the fiscal year.
- The total served over the fiscal year.
9. Financial Eligibility Criteria for Receiving MOE-funded Program Benefits or Services: **Eligible to receive free and reduced price lunch program benefits (children from households receiving FoodShare and/or W-2 benefits/services are categorically eligible).**
10. Prior Program Authorization: Was this program authorized and allowable under prior law? (check one)
- Yes No
11. Total Program Expenditures in FY 1995:
(NOTE: provide only if response on question 10 is No)

This certifies that all families for which the State claims MOE expenditures for the fiscal year meet the State's criteria for "eligible families."

SIGNATURE: Joan Hansen

NAME: Eloise Anderson

TITLE: Secretary, Wisconsin Department of Children and Families