From: DCF BWF Work Programs Help Desk

To: DCF DL DFES BWF W-2 Agency CARES Coordinators; DCF DL DFES BWF W-2 Agency Directors

Cc: DCF DL DFES BWF W-2 REGIONAL STAFF; DCF DL DFES PTT W-2 Staff; DCF DL DFES BWF Supervisors

Subject: COVID-19 Caseload Report

Date: Monday, April 20, 2020 9:07:38 AM

Attachments: CL Report 11 W-2 Weekly Caseload Report 4.20.2020.pdf

Good Morning.

The W-2 Caseload Report assists in tracking caseload trends that may occur as a result of COVID-19. This report provides the number of new, returning, and ongoing cases in W-2. Please note, the W-2 caseload is lower at the beginning of the month and increases as the month goes on. This is primarily due to case closures that occur on the last day of the previous month. These changes make it difficult to use the total caseload as a reliable measure of COVID-19 impact. However, if COVID-19 is increasing the W-2 caseload, we would expect to see the number of new and returning cases increasing when compared to previous weeks. This report breaks down each agency's Total and Paid caseload by placement and includes statewide data as well.

Important Report Definitions:

- "Week Number" is the number of the week during the year and is needed in the report to serve as a unique identifier for the table to function properly.
- "New" is defined as a W-2 case who has never been in the W-2 program before. This is their first W-2 episode and they have 0 months accumulated on their state time limit at the time of the placement begin date.
- "Returning" is defined as a W-2 case whose W-2 episode began during the week, but had previously been in the W-2 program and was in a closed case status.
- "Ongoing" is defined as a W-2 case who is not either "New" or "Returning".

This email and the report will be sent each Monday and will be posted to the BWF Work Programs Help Desk Home Page located here: https://dcf.wisconsin.gov/w2/partners/toolbox/helpdesk. All COVID-related emails can be found in the Common Requests section under COVID-19 Information.

Please contact Ed Emmons at Edward. Emmons@wisconsin.gov if you have any questions.

Thank you.

Jes Moss

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Report Month - From: 2020-02 To: 2020-04

Tab 1: W-2 Weekly Statewide Total Caseload Report

Statewide Total Caseload By Week

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 5,784 | - | 0.00% | 411 | 5,373 |
| | 7 | 2/10/20 | 2/16/20 | 5,814 | 30 | 0.52% | 354 | 5,460 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 5,794 | -20 | -0.35% | 311 | 5,483 |
| | 9 | 2/24/20 | 3/1/20 | 5,889 | 95 | 1.61% | 444 | 5,445 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 5,515 | -374 | -6.78% | 330 | 5,185 |
| | 11 | 3/9/20 | 3/15/20 | 5,580 | 65 | 1.16% | 374 | 5,206 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 5,584 | 4 | 0.07% | 341 | 5,243 |
| | 13 | 3/23/20 | 3/29/20 | 5,677 | 93 | 1.64% | 328 | 5,349 |
| | 14 | 3/30/20 | 4/5/20 | 5,813 | 136 | 2.34% | 489 | 5,324 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 5,829 | 16 | 0.27% | 363 | 5,466 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 5,966 | 137 | 2.30% | 333 | 5,633 |

- "New" is defined as a W-2 case who has never been in the W-2 program before. This week is the beginning of their first W-2 episode and they have 0 months on their state time limit.
- "Returning" is defined as a W-2 case whose W-2 episode began during the week, but was previously in the W-2 program at some time prior to that week.
- "Ongoing" is a W-2 case who is continuing their W-2 episode from the previous week.

Report Month - From: 2020-02 To: 2020-04
Tab 2: W-2 Weekly Statewide Paid Caseload Report

Statewide Paid Caseload By Week

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 3,814 | - | 0.00% | 290 | 3,524 |
| | 7 | 2/10/20 | 2/16/20 | 3,799 | -15 | -0.39% | 226 | 3,573 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 3,764 | -35 | -0.93% | 227 | 3,537 |
| | 9 | 2/24/20 | 3/1/20 | 3,819 | 55 | 1.44% | 294 | 3,525 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 3,605 | -214 | -5.94% | 230 | 3,375 |
| | 11 | 3/9/20 | 3/15/20 | 3,614 | 9 | 0.25% | 264 | 3,350 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 3,627 | 13 | 0.36% | 268 | 3,359 |
| | 13 | 3/23/20 | 3/29/20 | 3,732 | 105 | 2.81% | 277 | 3,455 |
| | 14 | 3/30/20 | 4/5/20 | 3,924 | 192 | 4.89% | 399 | 3,525 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 3,990 | 66 | 1.65% | 311 | 3,679 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 4,156 | 166 | 3.99% | 284 | 3,872 |

- "New" is defined as a W-2 case who has never been in the W-2 program before. This week is the beginning of their first W-2 episode and they have 0 months on their state time limit.
- "Returning" is defined as a W-2 case whose W-2 episode began during the week, but was previously in the W-2 program at some time prior to that week.
- "Ongoing" is a W-2 case who is continuing their W-2 episode from the previous week.

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1A. ROSS IES

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 1,322 | - | 0.00% | 77 | 1,245 |
| | 7 | 2/10/20 | 2/16/20 | 1,334 | 12 | 0.90% | 68 | 1,266 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 1,312 | -22 | -1.68% | 44 | 1,268 |
| | 9 | 2/24/20 | 3/1/20 | 1,332 | 20 | 1.50% | 83 | 1,249 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 1,225 | -107 | -8.73% | 54 | 1,171 |
| | 11 | 3/9/20 | 3/15/20 | 1,243 | 18 | 1.45% | 79 | 1,164 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 1,238 | -5 | -0.40% | 67 | 1,171 |
| | 13 | 3/23/20 | 3/29/20 | 1,278 | 40 | 3.13% | 76 | 1,202 |
| | 14 | 3/30/20 | 4/5/20 | 1,311 | 33 | 2.52% | 99 | 1,212 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 1,334 | 23 | 1.72% | 84 | 1,250 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 1,371 | 37 | 2.70% | 80 | 1,291 |

- "New" is defined as a W-2 case who has never been in the W-2 program before. This week is the beginning of their first W-2 episode and they have 0 months on their state time limit.
- "Returning" is defined as a W-2 case whose W-2 episode began during the week, but was previously in the W-2 program at some time prior to that week.
- "Ongoing" is a W-2 case who is continuing their W-2 episode from the previous week.

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1B. MAXIMUS

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 791 | - | 0.00% | 51 | 740 |
| | 7 | 2/10/20 | 2/16/20 | 781 | -10 | -1.28% | 44 | 737 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 776 | -5 | -0.64% | 43 | 733 |
| | 9 | 2/24/20 | 3/1/20 | 776 | 0 | 0.00% | 59 | 717 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 706 | -70 | -9.92% | 53 | 653 |
| | 11 | 3/9/20 | 3/15/20 | 710 | 4 | 0.56% | 45 | 665 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 715 | 5 | 0.70% | 43 | 672 |
| | 13 | 3/23/20 | 3/29/20 | 727 | 12 | 1.65% | 33 | 694 |
| | 14 | 3/30/20 | 4/5/20 | 741 | 14 | 1.89% | 57 | 684 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 747 | 6 | 0.80% | 47 | 700 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 766 | 19 | 2.48% | 41 | 725 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1C. AMERICA WORKS OF WI

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 881 | - | 0.00% | 55 | 826 |
| | 7 | 2/10/20 | 2/16/20 | 889 | 8 | 0.90% | 42 | 847 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 888 | -1 | -0.11% | 38 | 850 |
| | 9 | 2/24/20 | 3/1/20 | 899 | 11 | 1.22% | 45 | 854 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 842 | -57 | -6.77% | 48 | 794 |
| | 11 | 3/9/20 | 3/15/20 | 866 | 24 | 2.77% | 51 | 815 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 870 | 4 | 0.46% | 49 | 821 |
| | 13 | 3/23/20 | 3/29/20 | 881 | 11 | 1.25% | 42 | 839 |
| | 14 | 3/30/20 | 4/5/20 | 903 | 22 | 2.44% | 88 | 815 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 869 | -34 | -3.91% | 48 | 821 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 887 | 18 | 2.03% | 48 | 839 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1D. UMOS

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 601 | - | 0.00% | 40 | 561 |
| | 7 | 2/10/20 | 2/16/20 | 601 | 0 | 0.00% | 34 | 567 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 596 | -5 | -0.84% | 33 | 563 |
| | 9 | 2/24/20 | 3/1/20 | 618 | 22 | 3.56% | 58 | 560 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 588 | -30 | -5.10% | 39 | 549 |
| | 11 | 3/9/20 | 3/15/20 | 598 | 10 | 1.67% | 39 | 559 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 586 | -12 | -2.05% | 26 | 560 |
| | 13 | 3/23/20 | 3/29/20 | 598 | 12 | 2.01% | 37 | 561 |
| | 14 | 3/30/20 | 4/5/20 | 614 | 16 | 2.61% | 39 | 575 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 617 | 3 | 0.49% | 27 | 590 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 636 | 19 | 2.99% | 36 | 600 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1E. FORWARD SERVICE CORP.

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 1,379 | - | 0.00% | 123 | 1,256 |
| | 7 | 2/10/20 | 2/16/20 | 1,381 | 2 | 0.14% | 108 | 1,273 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 1,388 | 7 | 0.50% | 109 | 1,279 |
| | 9 | 2/24/20 | 3/1/20 | 1,405 | 17 | 1.21% | 124 | 1,281 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 1,363 | -42 | -3.08% | 98 | 1,265 |
| | 11 | 3/9/20 | 3/15/20 | 1,353 | -10 | -0.74% | 80 | 1,273 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 1,354 | 1 | 0.07% | 87 | 1,267 |
| | 13 | 3/23/20 | 3/29/20 | 1,342 | -12 | -0.89% | 76 | 1,266 |
| | 14 | 3/30/20 | 4/5/20 | 1,368 | 26 | 1.90% | 119 | 1,249 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 1,380 | 12 | 0.87% | 103 | 1,277 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 1,405 | 25 | 1.78% | 79 | 1,326 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1G. RESCARE

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 533 | - | 0.00% | 39 | 494 |
| | 7 | 2/10/20 | 2/16/20 | 543 | 10 | 1.84% | 33 | 510 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 546 | 3 | 0.55% | 27 | 519 |
| | 9 | 2/24/20 | 3/1/20 | 564 | 18 | 3.19% | 50 | 514 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 524 | -40 | -7.63% | 26 | 498 |
| | 11 | 3/9/20 | 3/15/20 | 534 | 10 | 1.87% | 49 | 485 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 536 | 2 | 0.37% | 39 | 497 |
| | 13 | 3/23/20 | 3/29/20 | 558 | 22 | 3.94% | 43 | 515 |
| | 14 | 3/30/20 | 4/5/20 | 569 | 11 | 1.93% | 51 | 518 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 569 | 0 | 0.00% | 31 | 538 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 582 | 13 | 2.23% | 34 | 548 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1J. WORKFORCE CONNECTIONS

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 34 | - | 0.00% | 3 | 31 |
| | 7 | 2/10/20 | 2/16/20 | 31 | -3 | -9.68% | 1 | 30 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 33 | 2 | 6.06% | 3 | 30 |
| | 9 | 2/24/20 | 3/1/20 | 37 | 4 | 10.81% | 6 | 31 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 36 | -1 | -2.78% | 2 | 34 |
| | 11 | 3/9/20 | 3/15/20 | 37 | 1 | 2.70% | 5 | 32 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 38 | 1 | 2.63% | 5 | 33 |
| | 13 | 3/23/20 | 3/29/20 | 37 | -1 | -2.70% | 3 | 34 |
| | 14 | 3/30/20 | 4/5/20 | 40 | 3 | 7.50% | 5 | 35 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 41 | 1 | 2.44% | 4 | 37 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 44 | 3 | 6.82% | 8 | 36 |

Report Month - From: 2020-02 To: 2020-04

Tab 3: W-2 Weekly Total Caseload Report By Contract Agency

Total Weekly Caseload By W-2 Contract Agency

1K. WORKFORCE RESOURCE

| Report Month | Week Number | Week Begin | Week End | Total Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|-------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 279 | - | 0.00% | 24 | 255 |
| | 7 | 2/10/20 | 2/16/20 | 289 | 10 | 3.46% | 24 | 265 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 293 | 4 | 1.37% | 16 | 277 |
| | 9 | 2/24/20 | 3/1/20 | 297 | 4 | 1.35% | 20 | 277 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 269 | -28 | -10.41% | 10 | 259 |
| | 11 | 3/9/20 | 3/15/20 | 279 | 10 | 3.58% | 27 | 252 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 285 | 6 | 2.11% | 25 | 260 |
| | 13 | 3/23/20 | 3/29/20 | 296 | 11 | 3.72% | 20 | 276 |
| | 14 | 3/30/20 | 4/5/20 | 308 | 12 | 3.90% | 32 | 276 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 308 | 0 | 0.00% | 19 | 289 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 310 | 2 | 0.65% | 7 | 303 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1A. ROSS IES

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 709 | - | 0.00% | 45 | 664 |
| | 7 | 2/10/20 | 2/16/20 | 710 | 1 | 0.14% | 42 | 668 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 691 | -19 | -2.75% | 32 | 659 |
| | 9 | 2/24/20 | 3/1/20 | 705 | 14 | 1.99% | 52 | 653 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 648 | -57 | -8.80% | 33 | 615 |
| | 11 | 3/9/20 | 3/15/20 | 648 | 0 | 0.00% | 51 | 597 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 663 | 15 | 2.26% | 57 | 606 |
| | 13 | 3/23/20 | 3/29/20 | 712 | 49 | 6.88% | 65 | 647 |
| | 14 | 3/30/20 | 4/5/20 | 763 | 51 | 6.68% | 84 | 679 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 806 | 43 | 5.33% | 75 | 731 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 858 | 52 | 6.06% | 71 | 787 |
| | | | | | | | | |

- "New" is defined as a W-2 case who has never been in the W-2 program before. This week is the beginning of their first W-2 episode and they have 0 months on their state time limit.
- "Returning" is defined as a W-2 case whose W-2 episode began during the week, but was previously in the W-2 program at some time prior to that week.
- "Ongoing" is a W-2 case who is continuing their W-2 episode from the previous week.

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1B. MAXIMUS

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 591 | - | 0.00% | 42 | 549 |
| | 7 | 2/10/20 | 2/16/20 | 575 | -16 | -2.78% | 28 | 547 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 569 | -6 | -1.05% | 35 | 534 |
| | 9 | 2/24/20 | 3/1/20 | 564 | -5 | -0.89% | 36 | 528 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 516 | -48 | -9.30% | 42 | 474 |
| | 11 | 3/9/20 | 3/15/20 | 513 | -3 | -0.58% | 37 | 476 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 517 | 4 | 0.77% | 33 | 484 |
| | 13 | 3/23/20 | 3/29/20 | 528 | 11 | 2.08% | 32 | 496 |
| | 14 | 3/30/20 | 4/5/20 | 551 | 23 | 4.17% | 44 | 507 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 562 | 11 | 1.96% | 43 | 519 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 579 | 17 | 2.94% | 36 | 543 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1C. AMERICA WORKS OF WI

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| | 6 | 2/3/20 | 2/9/20 | 700 | - | 0.00% | 41 | 659 |
| | 7 | 2/10/20 | 2/16/20 | 706 | 6 | 0.85% | 35 | 671 |
| 2020-02 | 8 | 2/17/20 | 2/23/20 | 706 | 0 | 0.00% | 32 | 674 |
| | 9 | 2/24/20 | 3/1/20 | 711 | 5 | 0.70% | 38 | 673 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 674 | -37 | -5.49% | 37 | 637 |
| | 11 | 3/9/20 | 3/15/20 | 687 | 13 | 1.89% | 41 | 646 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 688 | 1 | 0.15% | 39 | 649 |
| | 13 | 3/23/20 | 3/29/20 | 696 | 8 | 1.15% | 35 | 661 |
| | 14 | 3/30/20 | 4/5/20 | 720 | 24 | 3.33% | 68 | 652 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 681 | -39 | -5.73% | 34 | 647 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 698 | 17 | 2.44% | 41 | 657 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1D. UMOS

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| 2020-02 | 6 | 2/3/20 | 2/9/20 | 413 | - | 0.00% | 27 | 386 |
| | 7 | 2/10/20 | 2/16/20 | 405 | -8 | -1.98% | 18 | 387 |
| | 8 | 2/17/20 | 2/23/20 | 392 | -13 | -3.32% | 19 | 373 |
| | 9 | 2/24/20 | 3/1/20 | 409 | 17 | 4.16% | 42 | 367 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 392 | -17 | -4.34% | 30 | 362 |
| | 11 | 3/9/20 | 3/15/20 | 397 | 5 | 1.26% | 31 | 366 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 390 | -7 | -1.79% | 22 | 368 |
| | 13 | 3/23/20 | 3/29/20 | 410 | 20 | 4.88% | 37 | 373 |
| | 14 | 3/30/20 | 4/5/20 | 432 | 22 | 5.09% | 37 | 395 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 440 | 8 | 1.82% | 25 | 415 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 462 | 22 | 4.76% | 34 | 428 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1E. FORWARD SERVICE CORP.

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| 2020-02 | 6 | 2/3/20 | 2/9/20 | 868 | - | 0.00% | 90 | 778 |
| | 7 | 2/10/20 | 2/16/20 | 861 | -7 | -0.81% | 63 | 798 |
| | 8 | 2/17/20 | 2/23/20 | 865 | 4 | 0.46% | 76 | 789 |
| | 9 | 2/24/20 | 3/1/20 | 869 | 4 | 0.46% | 73 | 796 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 848 | -21 | -2.48% | 64 | 784 |
| | 11 | 3/9/20 | 3/15/20 | 833 | -15 | -1.80% | 54 | 779 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 835 | 2 | 0.24% | 65 | 770 |
| | 13 | 3/23/20 | 3/29/20 | 829 | -6 | -0.72% | 54 | 775 |
| | 14 | 3/30/20 | 4/5/20 | 858 | 29 | 3.38% | 92 | 766 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 892 | 34 | 3.81% | 86 | 806 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 925 | 33 | 3.57% | 64 | 861 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1G. RESCARE

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|--|-----------------------------|-------------------|----------------------|---------|
| 2020-02 | 6 | 2/3/20 | 2/9/20 | 342 | - | 0.00% | 24 | 318 |
| | 7 | 2/10/20 | 2/16/20 | 349 | 7 | 2.01% | 22 | 327 |
| | 8 | 2/17/20 | 2/23/20 | 349 | 0 | 0.00% | 23 | 326 |
| | 9 | 2/24/20 | 3/1/20 | 364 | 15 | 4.12% | 33 | 331 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 344 | -20 | -5.81% | 15 | 329 |
| | 11 | 3/9/20 | 3/15/20 | 345 | 1 | 0.29% | 28 | 317 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 341 | -4 | -1.17% | 29 | 312 |
| | 13 | 3/23/20 | 3/29/20 | 360 | 19 | 5.28% | 37 | 323 |
| | 14 | 3/30/20 | 4/5/20 | 378 | 18 | 4.76% | 39 | 339 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 380 | 2 | 0.53% | 28 | 352 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 5/20 345 1 0.29% 28 2/20 341 -4 -1.17% 29 9/20 360 19 5.28% 37 /20 378 18 4.76% 39 2/20 380 2 0.53% 28 | 24 | 372 | | |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1J. WORKFORCE CONNECTIONS

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| 2020-02 | 6 | 2/3/20 | 2/9/20 | 26 | - | 0.00% | 3 | 23 |
| | 7 | 2/10/20 | 2/16/20 | 23 | -3 | -13.04% | 1 | 22 |
| | 8 | 2/17/20 | 2/23/20 | 25 | 2 | 8.00% | 2 | 23 |
| | 9 | 2/24/20 | 3/1/20 | 27 | 2 | 7.41% | 4 | 23 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 27 | 0 | 0.00% | 2 | 25 |
| | 11 | 3/9/20 | 3/15/20 | 28 | 1 | 3.57% | 5 | 23 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 28 | 0 | 0.00% | 4 | 24 |
| | 13 | 3/23/20 | 3/29/20 | 27 | -1 | -3.70% | 2 | 25 |
| | 14 | 3/30/20 | 4/5/20 | 30 | 3 | 10.00% | 5 | 25 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 31 | 1 | 3.23% | 4 | 27 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 36 | 5 | 13.89% | 8 | 28 |

Report Month - From: 2020-02 To: 2020-04

Tab 4: W-2 Weekly Paid Caseload Report By Contract Agency

Paid Weekly Caseload By W-2 Contract Agency

1K. WORKFORCE RESOURCE

| Report Month | Week Number | Week Begin | Week End | Paid Caseload | Change From Last Week | Percent Change | New and Returning | Ongoing |
|-----------------|----------------|---------------|-------------|------------------|-----------------------------|-------------------|----------------------|---------|
| 2020-02 | 6 | 2/3/20 | 2/9/20 | 197 | - | 0.00% | 19 | 178 |
| | 7 | 2/10/20 | 2/16/20 | 201 | 4 | 1.99% | 17 | 184 |
| | 8 | 2/17/20 | 2/23/20 | 200 | -1 | -0.50% | 9 | 191 |
| | 9 | 2/24/20 | 3/1/20 | 203 | 3 | 1.48% | 17 | 186 |
| | | | | | | | | |
| | 10 | 3/2/20 | 3/8/20 | 189 | -14 | -7.41% | 7 | 182 |
| | 11 | 3/9/20 | 3/15/20 | 197 | 8 | 4.06% | 18 | 179 |
| 2020-03 | 12 | 3/16/20 | 3/22/20 | 197 | 0 | 0.00% | 19 | 178 |
| | 13 | 3/23/20 | 3/29/20 | 206 | 9 | 4.37% | 17 | 189 |
| | 14 | 3/30/20 | 4/5/20 | 228 | 22 | 9.65% | 31 | 197 |
| | | | | | | | | |
| | 15 | 4/6/20 | 4/12/20 | 231 | 3 | 1.30% | 16 | 215 |
| 2020-04 | 16 | 4/13/20 | 4/19/20 | 234 | 3 | 1.28% | 6 | 228 |