

**CY2026 - CASES WITH ARREARS and IV-D CASELOAD**

| Agency        | FFY24<br>Arrears<br>Cases | Allocation<br>Per Arrears<br>Cases | FFY24<br>Performance<br>Rate | Federal<br>Applicable<br>% | Arrears<br>Allocation<br>Earned | Arrears<br>Allocation<br>Unearned | FFY24<br>IV-D<br>Caseload | Caseload<br>Allocation<br>Earned |
|---------------|---------------------------|------------------------------------|------------------------------|----------------------------|---------------------------------|-----------------------------------|---------------------------|----------------------------------|
| Weight        |                           | 15%                                |                              |                            |                                 |                                   |                           | 65%                              |
| ADAMS         | 491                       | \$ 22,154                          | 82.3%                        | 100%                       | \$ 22,154                       | \$ -                              | 922                       | \$ 105,502                       |
| ASHLAND       | 802                       | \$ 36,186                          | 83.8%                        | 100%                       | \$ 36,186                       | \$ -                              | 1,209                     | \$ 138,343                       |
| BARRON        | 1,290                     | \$ 58,204                          | 78.8%                        | 96%                        | \$ 55,876                       | \$ 2,328                          | 2,088                     | \$ 238,925                       |
| BAYFIELD      | 253                       | \$ 11,415                          | 82.6%                        | 100%                       | \$ 11,415                       | \$ -                              | 410                       | \$ 46,915                        |
| BROWN         | 7,278                     | \$ 328,378                         | 68.0%                        | 77%                        | \$ 252,851                      | \$ 75,527                         | 13,733                    | \$ 1,571,433                     |
| BUFFALO       | 275                       | \$ 12,408                          | 69.8%                        | 79%                        | \$ 9,802                        | \$ 2,606                          | 495                       | \$ 56,642                        |
| BURNETT       | 514                       | \$ 23,191                          | 80.7%                        | 100%                       | \$ 23,191                       | \$ -                              | 780                       | \$ 89,253                        |
| CALUMET       | 934                       | \$ 42,141                          | 78.1%                        | 96%                        | \$ 40,455                       | \$ 1,686                          | 1,288                     | \$ 147,383                       |
| CHIPPEWA      | 1,532                     | \$ 69,123                          | 80.9%                        | 100%                       | \$ 69,123                       | \$ -                              | 2,894                     | \$ 331,153                       |
| CLARK         | 638                       | \$ 28,786                          | 86.7%                        | 100%                       | \$ 28,786                       | \$ -                              | 1,036                     | \$ 118,547                       |
| COLUMBIA      | 1,042                     | \$ 47,014                          | 85.5%                        | 100%                       | \$ 47,014                       | \$ -                              | 2,360                     | \$ 270,049                       |
| CRAWFORD      | 461                       | \$ 20,800                          | 73.5%                        | 86%                        | \$ 17,888                       | \$ 2,912                          | 761                       | \$ 87,079                        |
| DANE          | 14,947                    | \$ 674,398                         | 62.6%                        | 72%                        | \$ 485,567                      | \$ 188,831                        | 28,818                    | \$ 3,297,573                     |
| DODGE         | 2,140                     | \$ 96,555                          | 78.1%                        | 96%                        | \$ 92,693                       | \$ 3,862                          | 3,913                     | \$ 447,755                       |
| DOOR          | 446                       | \$ 20,123                          | 83.4%                        | 100%                       | \$ 20,123                       | \$ -                              | 979                       | \$ 112,025                       |
| DOUGLAS       | 1,701                     | \$ 76,748                          | 62.2%                        | 72%                        | \$ 55,259                       | \$ 21,489                         | 2,710                     | \$ 310,099                       |
| DUNN          | 1,068                     | \$ 48,187                          | 73.2%                        | 86%                        | \$ 41,441                       | \$ 6,746                          | 1,720                     | \$ 196,815                       |
| EAU CLAIRE    | 3,586                     | \$ 161,798                         | 69.6%                        | 79%                        | \$ 127,820                      | \$ 33,978                         | 4,876                     | \$ 557,949                       |
| FLORENCE      | 87                        | \$ 3,925                           | 80.5%                        | 100%                       | \$ 3,925                        | \$ -                              | 156                       | \$ 17,851                        |
| FOND DU LAC   | 2,871                     | \$ 129,537                         | 80.6%                        | 100%                       | \$ 129,537                      | \$ -                              | 4,968                     | \$ 568,476                       |
| FOREST        | 274                       | \$ 12,363                          | 72.3%                        | 84%                        | \$ 10,385                       | \$ 1,978                          | 530                       | \$ 60,647                        |
| GRANT         | 841                       | \$ 37,945                          | 82.3%                        | 100%                       | \$ 37,945                       | \$ -                              | 1,772                     | \$ 202,766                       |
| GREEN         | 929                       | \$ 41,916                          | 79.4%                        | 98%                        | \$ 41,078                       | \$ 838                            | 1,424                     | \$ 162,945                       |
| GREEN LAKE    | 532                       | \$ 24,003                          | 72.6%                        | 84%                        | \$ 20,163                       | \$ 3,840                          | 849                       | \$ 97,149                        |
| IOWA          | 321                       | \$ 14,483                          | 85.7%                        | 100%                       | \$ 14,483                       | \$ -                              | 747                       | \$ 85,477                        |
| IRON          | 138                       | \$ 6,226                           | 83.3%                        | 100%                       | \$ 6,226                        | \$ -                              | 248                       | \$ 28,378                        |
| JACKSON       | 773                       | \$ 34,877                          | 69.0%                        | 78%                        | \$ 27,204                       | \$ 7,673                          | 1,128                     | \$ 129,074                       |
| JEFFERSON     | 2,287                     | \$ 103,188                         | 78.8%                        | 96%                        | \$ 99,060                       | \$ 4,128                          | 3,494                     | \$ 399,810                       |
| JUNEAU        | 894                       | \$ 40,337                          | 80.2%                        | 100%                       | \$ 40,337                       | \$ -                              | 1,679                     | \$ 192,124                       |
| KENOSHA       | 7,697                     | \$ 347,283                         | 71.5%                        | 82%                        | \$ 284,772                      | \$ 62,511                         | 11,215                    | \$ 1,283,305                     |
| KEWAUNEE      | 319                       | \$ 14,393                          | 82.5%                        | 100%                       | \$ 14,393                       | \$ -                              | 636                       | \$ 72,776                        |
| LA CROSSE     | 2,612                     | \$ 117,852                         | 77.2%                        | 94%                        | \$ 110,781                      | \$ 7,071                          | 4,607                     | \$ 527,168                       |
| LAFAYETTE     | 272                       | \$ 12,272                          | 88.6%                        | 100%                       | \$ 12,272                       | \$ -                              | 641                       | \$ 73,348                        |
| LANGLADE      | 975                       | \$ 43,991                          | 64.8%                        | 74%                        | \$ 32,553                       | \$ 11,438                         | 1,518                     | \$ 173,701                       |
| LINCOLN       | 815                       | \$ 36,772                          | 78.9%                        | 96%                        | \$ 35,301                       | \$ 1,471                          | 1,465                     | \$ 167,636                       |
| MANITOWOC     | 3,161                     | \$ 142,622                         | 71.2%                        | 82%                        | \$ 116,950                      | \$ 25,672                         | 3,983                     | \$ 455,765                       |
| MARATHON      | 3,018                     | \$ 136,170                         | 79.8%                        | 98%                        | \$ 133,447                      | \$ 2,723                          | 4,935                     | \$ 564,700                       |
| MARINETTE     | 1,707                     | \$ 77,019                          | 67.1%                        | 77%                        | \$ 59,305                       | \$ 17,714                         | 2,610                     | \$ 298,656                       |
| MARQUETTE     | 372                       | \$ 16,784                          | 78.0%                        | 94%                        | \$ 15,777                       | \$ 1,007                          | 790                       | \$ 90,398                        |
| MILWAUKEE     | 64,696                    | \$ 2,919,036                       | 57.1%                        | 67%                        | \$ 1,955,754                    | \$ 963,282                        | 120,466                   | \$ 13,784,622                    |
| MONROE        | 1,557                     | \$ 70,251                          | 78.7%                        | 96%                        | \$ 67,441                       | \$ 2,810                          | 2,733                     | \$ 312,730                       |
| OCONTO        | 831                       | \$ 37,494                          | 74.7%                        | 88%                        | \$ 32,995                       | \$ 4,499                          | 1,515                     | \$ 173,358                       |
| ONEIDA        | 947                       | \$ 42,728                          | 77.5%                        | 94%                        | \$ 40,164                       | \$ 2,564                          | 1,743                     | \$ 199,447                       |
| OUTAGAMIE     | 5,676                     | \$ 256,097                         | 71.2%                        | 82%                        | \$ 210,000                      | \$ 46,097                         | 8,327                     | \$ 952,838                       |
| OZAUKEE       | 1,296                     | \$ 58,475                          | 73.8%                        | 86%                        | \$ 50,289                       | \$ 8,186                          | 1,727                     | \$ 197,616                       |
| PEPIN         | 137                       | \$ 6,181                           | 80.3%                        | 100%                       | \$ 6,181                        | \$ -                              | 244                       | \$ 27,920                        |
| PIERCE        | 715                       | \$ 32,260                          | 74.4%                        | 88%                        | \$ 28,389                       | \$ 3,871                          | 1,200                     | \$ 137,313                       |
| POLK          | 870                       | \$ 39,254                          | 72.8%                        | 84%                        | \$ 32,973                       | \$ 6,281                          | 1,466                     | \$ 167,751                       |
| PORTAGE       | 1,777                     | \$ 80,177                          | 74.6%                        | 88%                        | \$ 70,556                       | \$ 9,621                          | 2,675                     | \$ 306,094                       |
| PRICE         | 282                       | \$ 12,724                          | 80.1%                        | 100%                       | \$ 12,724                       | \$ -                              | 546                       | \$ 62,477                        |
| RACINE        | 11,736                    | \$ 529,520                         | 69.3%                        | 79%                        | \$ 418,321                      | \$ 111,199                        | 15,451                    | \$ 1,768,020                     |
| RICHLAND      | 352                       | \$ 15,882                          | 81.8%                        | 100%                       | \$ 15,882                       | \$ -                              | 753                       | \$ 86,164                        |
| ROCK          | 6,306                     | \$ 284,522                         | 75.4%                        | 90%                        | \$ 256,070                      | \$ 28,452                         | 10,235                    | \$ 1,171,166                     |
| RUSK          | 420                       | \$ 18,950                          | 81.2%                        | 100%                       | \$ 18,950                       | \$ -                              | 747                       | \$ 85,477                        |
| SAINT CROIX   | 1,736                     | \$ 78,327                          | 76.9%                        | 92%                        | \$ 72,061                       | \$ 6,266                          | 3,017                     | \$ 345,228                       |
| SAUK          | 1,637                     | \$ 73,860                          | 82.9%                        | 100%                       | \$ 73,860                       | \$ -                              | 3,119                     | \$ 356,899                       |
| SAWYER        | 430                       | \$ 19,401                          | 67.0%                        | 76%                        | \$ 14,745                       | \$ 4,656                          | 634                       | \$ 72,547                        |
| SHAWANO       | 1,365                     | \$ 61,588                          | 62.7%                        | 72%                        | \$ 44,343                       | \$ 17,245                         | 1,753                     | \$ 200,591                       |
| SHEBOYGAN     | 3,669                     | \$ 165,543                         | 72.7%                        | 84%                        | \$ 139,056                      | \$ 26,487                         | 4,785                     | \$ 547,536                       |
| TAYLOR        | 424                       | \$ 19,131                          | 83.7%                        | 100%                       | \$ 19,131                       | \$ -                              | 737                       | \$ 84,333                        |
| TREMPEALEAU   | 878                       | \$ 39,615                          | 75.3%                        | 90%                        | \$ 35,654                       | \$ 3,961                          | 1,295                     | \$ 148,184                       |
| VERNON        | 494                       | \$ 22,289                          | 77.1%                        | 94%                        | \$ 20,952                       | \$ 1,337                          | 914                       | \$ 104,587                       |
| VILAS         | 383                       | \$ 17,281                          | 73.4%                        | 86%                        | \$ 14,862                       | \$ 2,419                          | 745                       | \$ 85,249                        |
| WALWORTH      | 2,779                     | \$ 125,386                         | 75.0%                        | 90%                        | \$ 112,847                      | \$ 12,539                         | 3,735                     | \$ 427,387                       |
| WASHBURN      | 427                       | \$ 19,266                          | 80.1%                        | 100%                       | \$ 19,266                       | \$ -                              | 833                       | \$ 95,318                        |
| WASHINGTON    | 2,327                     | \$ 104,993                         | 77.6%                        | 94%                        | \$ 98,693                       | \$ 6,300                          | 4,047                     | \$ 463,088                       |
| WAUKESHA      | 5,446                     | \$ 245,719                         | 80.5%                        | 100%                       | \$ 245,719                      | \$ -                              | 9,302                     | \$ 1,064,405                     |
| WAUPACA       | 1,125                     | \$ 50,759                          | 73.7%                        | 86%                        | \$ 43,653                       | \$ 7,106                          | 2,161                     | \$ 247,278                       |
| WAUSHARA      | 722                       | \$ 32,576                          | 74.4%                        | 88%                        | \$ 28,667                       | \$ 3,909                          | 952                       | \$ 108,935                       |
| WINNEBAGO     | 5,319                     | \$ 239,989                         | 68.7%                        | 78%                        | \$ 187,191                      | \$ 52,798                         | 8,629                     | \$ 987,395                       |
| WOOD          | 2,249                     | \$ 101,473                         | 81.2%                        | 100%                       | \$ 101,473                      | \$ -                              | 3,663                     | \$ 419,148                       |
| <b>TOTALS</b> | <b>199,301</b>            | <b>\$ 8,992,314</b>                | <b>67.78%</b>                |                            | <b>\$ 7,172,400</b>             | <b>\$ 1,819,914</b>               | <b>340,536</b>            | <b>\$ 38,966,691</b>             |