

CY2026
Preliminary Contract Funding - Tables and Formulas
(Based on 9/30/2024 Performance Data)

TABLES		
Estimated Federal Incentives		
	<u>Amount</u>	
Incentive Base - Current Year	\$ 12,340,000.00	
Adjusted Award for Incentives for FFY24	1,255,820.10	
Estimated Federal Incentives	<u>\$ 13,595,820.10</u>	(FFY22 Actual)
Performance Allocation		
	<u>Funding</u>	<u>%</u>
GPR	\$ 15,760,000.00	26.28911713450%
Federal Match (FFP 66%)	30,592,941.00	51.03181531980%
Estimated Federal Incentives	13,595,820.00	22.67906754570%
Total Performance Allocation	<u>\$ 59,948,761.00</u>	<u>100.000000000%</u>
Preliminary Allocation		
	<u>Funding</u>	
GPR	\$ 15,760,000.00	
Fed Match	30,592,941.00	
Estimated Federal Incentives	13,595,820.00	
Total Preliminary Allocation	<u>\$ 59,948,761.00</u>	
Weights & Allocations for Each Measure		
	<u>%</u>	<u>Allocations</u>
Cases w/CSUP Ordered	20%	\$ 11,989,752.00
Cases w/Arrears Balances	15%	8,992,314.00
IV-D Caseload	65%	38,966,695.00
Total	<u>100%</u>	<u>\$ 59,948,761.00</u>
<i>The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.</i>		
Weights for "UNEARNED FUNDS"		
	<u>%</u>	
Unearned Funds - Global	100%	
Unearned Funds - Employment Programs	0%	
Total	<u>100%</u>	
<i>The total must always be 100%. If you change an amount for one measure, you have to change the other measure.</i>		

FORMULAS	
Adjusted Award for Incentives for FFYXX	
Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,00) for the entire year (\$12,340,000).	
The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.	
Cases w/CSUP Ordered Formulas	
Cases w/CSUP Ordered from KIDS Report "PAMT"	
CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above	
Amount Earned = County's CSUP Allocation x Federal Applicable %	
Cases w/Arrears Balances Formulas	
Arrears Cases from KIDS Report "PERF"	
Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above	
Amount Earned = County's Arrears Allocation x Federal Applicable %	
IV-D Caseload Formulas	
Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above	
Unearned Funds	
Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds	

Funding Notes:
SFY24-25 Biennium Budget - additional GPR \$5M along with federal match of \$9,705,882 for each year.
FFY24 federal performance incentives are based on the FFY22 actual award.