

CY2026 Preliminary Contract Funding

| AGENCY      | CSUP<br>Collections<br>20% | Arrears Cases<br>w/ Collections<br>15% | Adjusted<br>Caseload<br>65% | Total<br>All<br>Measures | Total<br>All<br>Measures | Total<br>Unearned Funds |                                  | CY26<br>Preliminary<br>Funding | CY25<br>Preliminary<br>Funding | CY26 - CY25<br>Preliminary<br>Funding | CY26 - CY25<br>Preliminary<br>Funding |
|-------------|----------------------------|----------------------------------------|-----------------------------|--------------------------|--------------------------|-------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------------------|
|             | Amount<br>Earned           | Amount<br>Earned                       | Amount<br>Earned            | Amount<br>Earned \$      | Amount<br>Earned %       | Amount<br>Unearned      | Amount<br>Unearned<br>Allocation | Total                          | Total                          | \$\$ Difference                       | % Difference                          |
| ADAMS       | \$ 34,487                  | \$ 22,154                              | \$ 105,502                  | \$ 162,143               | 0.29%                    | \$ 704                  | \$ 9,722                         | \$ 171,865                     | \$ 173,904                     | \$ (2,039)                            | -1.17%                                |
| ASHLAND     | \$ 34,022                  | \$ 36,186                              | \$ 138,343                  | \$ 208,551               | 0.37%                    | \$ 6,480                | \$ 12,504                        | \$ 221,055                     | \$ 213,042                     | \$ 8,013                              | 3.76%                                 |
| BARRON      | \$ 81,940                  | \$ 55,876                              | \$ 238,925                  | \$ 376,741               | 0.67%                    | \$ 7,558                | \$ 22,589                        | \$ 399,330                     | \$ 402,559                     | \$ (3,229)                            | -0.80%                                |
| BAYFIELD    | \$ 18,496                  | \$ 11,415                              | \$ 46,915                   | \$ 76,826                | 0.14%                    | \$ 0                    | \$ 4,606                         | \$ 81,432                      | \$ 81,257                      | \$ 175                                | 0.22%                                 |
| BROWN       | \$ 440,951                 | \$ 252,851                             | \$ 1,571,433                | \$ 2,265,235             | 4.01%                    | \$ 113,870              | \$ 135,820                       | \$ 2,401,055                   | \$ 2,386,799                   | \$ 14,256                             | 0.60%                                 |
| BUFFALO     | \$ 22,583                  | \$ 9,802                               | \$ 56,642                   | \$ 89,027                | 0.16%                    | \$ 3,547                | \$ 5,338                         | \$ 94,365                      | \$ 93,998                      | \$ 367                                | 0.39%                                 |
| BURNETT     | \$ 34,337                  | \$ 23,191                              | \$ 89,253                   | \$ 146,781               | 0.26%                    | \$ (0)                  | \$ 8,801                         | \$ 155,582                     | \$ 152,977                     | \$ 2,605                              | 1.70%                                 |
| CALUMET     | \$ 75,788                  | \$ 40,455                              | \$ 147,383                  | \$ 263,626               | 0.47%                    | \$ 1,686                | \$ 15,807                        | \$ 279,433                     | \$ 285,415                     | \$ (5,982)                            | -2.10%                                |
| CHIPPEWA    | \$ 114,109                 | \$ 69,123                              | \$ 331,153                  | \$ 514,385               | 0.91%                    | \$ -                    | \$ 30,842                        | \$ 545,227                     | \$ 549,138                     | \$ (3,911)                            | -0.71%                                |
| CLARK       | \$ 55,300                  | \$ 28,786                              | \$ 118,547                  | \$ 202,633               | 0.36%                    | \$ -                    | \$ 12,150                        | \$ 214,783                     | \$ 222,773                     | \$ (7,990)                            | -3.59%                                |
| COLUMBIA    | \$ 86,032                  | \$ 47,014                              | \$ 270,049                  | \$ 403,095               | 0.71%                    | \$ -                    | \$ 24,169                        | \$ 427,264                     | \$ 425,603                     | \$ 1,661                              | 0.39%                                 |
| CRAWFORD    | \$ 31,742                  | \$ 17,888                              | \$ 87,079                   | \$ 136,709               | 0.24%                    | \$ 4,938                | \$ 8,197                         | \$ 144,906                     | \$ 144,228                     | \$ 678                                | 0.47%                                 |
| DANE        | \$ 839,578                 | \$ 485,567                             | \$ 3,297,573                | \$ 4,622,718             | 8.17%                    | \$ 261,837              | \$ 277,171                       | \$ 4,899,889                   | \$ 4,889,566                   | \$ 10,323                             | 0.21%                                 |
| DODGE       | \$ 155,231                 | \$ 92,693                              | \$ 447,755                  | \$ 695,679               | 1.23%                    | \$ 13,771               | \$ 41,712                        | \$ 737,391                     | \$ 724,360                     | \$ 13,031                             | 1.80%                                 |
| DOOR        | \$ 35,096                  | \$ 20,123                              | \$ 112,025                  | \$ 167,244               | 0.30%                    | \$ -                    | \$ 10,028                        | \$ 177,272                     | \$ 173,652                     | \$ 3,620                              | 2.08%                                 |
| DOUGLAS     | \$ 89,636                  | \$ 55,259                              | \$ 310,099                  | \$ 454,994               | 0.80%                    | \$ 31,449               | \$ 27,281                        | \$ 482,275                     | \$ 480,157                     | \$ 2,118                              | 0.44%                                 |
| DUNN        | \$ 67,718                  | \$ 41,441                              | \$ 196,815                  | \$ 305,974               | 0.54%                    | \$ 12,634               | \$ 18,346                        | \$ 324,320                     | \$ 326,644                     | \$ (2,324)                            | -0.71%                                |
| EAU CLAIRE  | \$ 199,245                 | \$ 127,820                             | \$ 557,949                  | \$ 885,014               | 1.56%                    | \$ 61,148               | \$ 53,064                        | \$ 938,078                     | \$ 930,332                     | \$ 7,746                              | 0.83%                                 |
| FLORENCE    | \$ 6,640                   | \$ 3,925                               | \$ 17,851                   | \$ 28,416                | 0.05%                    | \$ (0)                  | \$ 1,704                         | \$ 30,120                      | \$ 30,628                      | \$ (508)                              | -1.66%                                |
| FOND DU LAC | \$ 233,624                 | \$ 129,537                             | \$ 568,476                  | \$ 931,637               | 1.65%                    | \$ -                    | \$ 55,860                        | \$ 987,497                     | \$ 995,146                     | \$ (7,649)                            | -0.77%                                |
| FOREST      | \$ 16,979                  | \$ 10,385                              | \$ 60,647                   | \$ 88,011                | 0.16%                    | \$ 1,980                | \$ 5,277                         | \$ 93,288                      | \$ 93,954                      | \$ (666)                              | -0.71%                                |
| GRANT       | \$ 75,029                  | \$ 37,945                              | \$ 202,766                  | \$ 315,740               | 0.56%                    | \$ -                    | \$ 18,931                        | \$ 334,671                     | \$ 328,643                     | \$ 6,028                              | 1.83%                                 |
| GREEN       | \$ 72,753                  | \$ 41,078                              | \$ 162,945                  | \$ 276,776               | 0.49%                    | \$ 838                  | \$ 16,595                        | \$ 293,371                     | \$ 289,628                     | \$ 3,743                              | 1.29%                                 |
| GREEN LAKE  | \$ 32,781                  | \$ 20,163                              | \$ 97,149                   | \$ 150,093               | 0.27%                    | \$ 7,483                | \$ 8,999                         | \$ 159,092                     | \$ 160,606                     | \$ (1,514)                            | -0.94%                                |
| IOWA        | \$ 25,705                  | \$ 14,483                              | \$ 85,477                   | \$ 125,665               | 0.22%                    | \$ -                    | \$ 7,535                         | \$ 133,200                     | \$ 136,536                     | \$ (3,336)                            | -2.44%                                |
| IRON        | \$ 10,529                  | \$ 6,226                               | \$ 28,378                   | \$ 45,133                | 0.08%                    | \$ -                    | \$ 2,706                         | \$ 47,839                      | \$ 45,108                      | \$ 2,731                              | 6.05%                                 |
| JACKSON     | \$ 44,334                  | \$ 27,204                              | \$ 129,074                  | \$ 200,612               | 0.35%                    | \$ 17,405               | \$ 12,028                        | \$ 212,640                     | \$ 219,319                     | \$ (6,679)                            | -3.05%                                |
| JEFFERSON   | \$ 162,010                 | \$ 99,060                              | \$ 399,810                  | \$ 660,880               | 1.17%                    | \$ 4,128                | \$ 39,625                        | \$ 700,505                     | \$ 696,866                     | \$ 3,639                              | 0.52%                                 |
| JUNEAU      | \$ 58,284                  | \$ 40,337                              | \$ 192,124                  | \$ 290,745               | 0.51%                    | \$ 1,189                | \$ 17,433                        | \$ 308,178                     | \$ 313,685                     | \$ (5,507)                            | -1.76%                                |
| KENOSHA     | \$ 382,132                 | \$ 284,772                             | \$ 1,283,305                | \$ 1,950,209             | 3.45%                    | \$ 146,394              | \$ 116,932                       | \$ 2,067,141                   | \$ 2,106,435                   | \$ (39,294)                           | -1.87%                                |
| KEWAUNEE    | \$ 24,188                  | \$ 14,393                              | \$ 72,776                   | \$ 111,357               | 0.20%                    | \$ (0)                  | \$ 6,677                         | \$ 118,034                     | \$ 119,683                     | \$ (1,649)                            | -1.38%                                |
| LA CROSSE   | \$ 151,249                 | \$ 110,781                             | \$ 527,168                  | \$ 789,198               | 1.40%                    | \$ 27,696               | \$ 47,319                        | \$ 836,517                     | \$ 852,385                     | \$ (15,868)                           | -1.86%                                |
| LAFAYETTE   | \$ 25,231                  | \$ 12,272                              | \$ 73,348                   | \$ 110,851               | 0.20%                    | \$ -                    | \$ 6,646                         | \$ 117,497                     | \$ 117,865                     | \$ (368)                              | -0.31%                                |
| LANGLADE    | \$ 42,764                  | \$ 32,553                              | \$ 173,701                  | \$ 249,018               | 0.44%                    | \$ 23,499               | \$ 14,931                        | \$ 263,949                     | \$ 260,676                     | \$ 3,273                              | 1.26%                                 |
| LINCOLN     | \$ 58,098                  | \$ 35,301                              | \$ 167,636                  | \$ 261,035               | 0.46%                    | \$ 2,656                | \$ 15,651                        | \$ 276,686                     | \$ 274,034                     | \$ 2,652                              | 0.97%                                 |
| MANITOWOC   | \$ 172,978                 | \$ 116,950                             | \$ 455,765                  | \$ 745,693               | 1.32%                    | \$ 58,621               | \$ 44,711                        | \$ 790,404                     | \$ 777,048                     | \$ 13,356                             | 1.72%                                 |
| MARATHON    | \$ 208,013                 | \$ 133,447                             | \$ 564,700                  | \$ 906,160               | 1.60%                    | \$ 2,723                | \$ 54,332                        | \$ 960,492                     | \$ 953,762                     | \$ 6,730                              | 0.71%                                 |
| MARINETTE   | \$ 94,218                  | \$ 59,305                              | \$ 298,656                  | \$ 452,179               | 0.80%                    | \$ 33,052               | \$ 27,112                        | \$ 479,291                     | \$ 492,620                     | \$ (13,329)                           | -2.71%                                |
| MARQUETTE   | \$ 26,927                  | \$ 15,777                              | \$ 90,398                   | \$ 133,102               | 0.24%                    | \$ 2,726                | \$ 7,981                         | \$ 141,083                     | \$ 142,009                     | \$ (926)                              | -0.65%                                |
| MILWAUKEE   | \$ 2,039,818               | \$ 1,955,754                           | \$ 13,784,622               | \$ 17,780,194            | 31.44%                   | \$ 1,756,545            | \$ 1,066,072                     | \$ 18,846,266                  | \$ 18,567,249                  | \$ 279,017                            | 1.50%                                 |
| MONROE      | \$ 107,086                 | \$ 67,441                              | \$ 312,730                  | \$ 487,257               | 0.86%                    | \$ 4,995                | \$ 29,215                        | \$ 516,472                     | \$ 513,140                     | \$ 3,332                              | 0.65%                                 |

CY2026 Preliminary Contract Funding

| AGENCY      | CSUP<br>Collections<br>20% | Arrears Cases<br>w/ Collections<br>15% | Adjusted<br>Caseload<br>65% | Total<br>All<br>Measures | Total<br>All<br>Measures | Total<br>Unearned Funds |                                  | CY26<br>Preliminary<br>Funding | CY25<br>Preliminary<br>Funding | CY26 - CY25<br>Preliminary<br>Funding | CY26 - CY25<br>Preliminary<br>Funding |
|-------------|----------------------------|----------------------------------------|-----------------------------|--------------------------|--------------------------|-------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------------------|
|             | Amount<br>Earned           | Amount<br>Earned                       | Amount<br>Earned            | Amount<br>Earned \$      | Amount<br>Earned %       | Amount<br>Unearned      | Amount<br>Unearned<br>Allocation | Total                          | Total                          | \$\$ Difference                       | % Difference                          |
| OCONTO      | \$ 58,223                  | \$ 32,995                              | \$ 173,358                  | \$ 264,576               | 0.47%                    | \$ 8,215                | \$ 15,864                        | \$ 280,440                     | \$ 284,552                     | \$ (4,112)                            | -1.45%                                |
| ONEIDA      | \$ 57,732                  | \$ 40,164                              | \$ 199,447                  | \$ 297,343               | 0.53%                    | \$ 4,969                | \$ 17,828                        | \$ 315,171                     | \$ 322,773                     | \$ (7,602)                            | -2.36%                                |
| OUTAGAMIE   | \$ 369,480                 | \$ 210,000                             | \$ 952,838                  | \$ 1,532,318             | 2.71%                    | \$ 78,226               | \$ 91,875                        | \$ 1,624,193                   | \$ 1,604,520                   | \$ 19,673                             | 1.23%                                 |
| OZAUKEE     | \$ 94,155                  | \$ 50,289                              | \$ 197,616                  | \$ 342,060               | 0.60%                    | \$ 14,196               | \$ 20,509                        | \$ 362,569                     | \$ 368,692                     | \$ (6,123)                            | -1.66%                                |
| PEPIN       | \$ 11,291                  | \$ 6,181                               | \$ 27,920                   | \$ 45,392                | 0.08%                    | \$ 471                  | \$ 2,722                         | \$ 48,114                      | \$ 48,289                      | \$ (175)                              | -0.36%                                |
| PIERCE      | \$ 51,982                  | \$ 28,389                              | \$ 137,313                  | \$ 217,684               | 0.38%                    | \$ 7,189                | \$ 13,052                        | \$ 230,736                     | \$ 241,023                     | \$ (10,287)                           | -4.27%                                |
| POLK        | \$ 65,013                  | \$ 32,973                              | \$ 167,751                  | \$ 265,737               | 0.47%                    | \$ 11,934               | \$ 15,933                        | \$ 281,670                     | \$ 275,930                     | \$ 5,740                              | 2.08%                                 |
| PORTAGE     | \$ 126,606                 | \$ 70,556                              | \$ 306,094                  | \$ 503,256               | 0.89%                    | \$ 12,205               | \$ 30,174                        | \$ 533,430                     | \$ 532,668                     | \$ 762                                | 0.14%                                 |
| PRICE       | \$ 22,480                  | \$ 12,724                              | \$ 62,477                   | \$ 97,681                | 0.17%                    | \$ -                    | \$ 5,857                         | \$ 103,538                     | \$ 99,993                      | \$ 3,545                              | 3.55%                                 |
| RACINE      | \$ 516,080                 | \$ 418,321                             | \$ 1,768,020                | \$ 2,702,421             | 4.78%                    | \$ 265,353              | \$ 162,033                       | \$ 2,864,454                   | \$ 2,870,929                   | \$ (6,475)                            | -0.23%                                |
| RICHLAND    | \$ 27,223                  | \$ 15,882                              | \$ 86,164                   | \$ 129,269               | 0.23%                    | \$ -                    | \$ 7,751                         | \$ 137,020                     | \$ 140,382                     | \$ (3,362)                            | -2.39%                                |
| ROCK        | \$ 331,217                 | \$ 256,070                             | \$ 1,171,166                | \$ 1,758,453             | 3.11%                    | \$ 91,541               | \$ 105,434                       | \$ 1,863,887                   | \$ 1,825,112                   | \$ 38,775                             | 2.12%                                 |
| RUSK        | \$ 31,491                  | \$ 18,950                              | \$ 85,477                   | \$ 135,918               | 0.24%                    | \$ -                    | \$ 8,149                         | \$ 144,067                     | \$ 144,614                     | \$ (547)                              | -0.38%                                |
| SAINT CROIX | \$ 132,700                 | \$ 72,061                              | \$ 345,228                  | \$ 549,989               | 0.97%                    | \$ 6,266                | \$ 32,976                        | \$ 582,965                     | \$ 584,376                     | \$ (1,411)                            | -0.24%                                |
| SAUK        | \$ 144,367                 | \$ 73,860                              | \$ 356,899                  | \$ 575,126               | 1.02%                    | \$ -                    | \$ 34,484                        | \$ 609,610                     | \$ 626,864                     | \$ (17,254)                           | -2.75%                                |
| SAWYER      | \$ 21,467                  | \$ 14,745                              | \$ 72,547                   | \$ 108,759               | 0.19%                    | \$ 9,369                | \$ 6,521                         | \$ 115,280                     | \$ 116,985                     | \$ (1,705)                            | -1.46%                                |
| SHAWANO     | \$ 74,504                  | \$ 44,343                              | \$ 200,591                  | \$ 319,438               | 0.56%                    | \$ 38,258               | \$ 19,153                        | \$ 338,591                     | \$ 344,724                     | \$ (6,133)                            | -1.78%                                |
| SHEBOYGAN   | \$ 218,444                 | \$ 139,056                             | \$ 547,536                  | \$ 905,036               | 1.60%                    | \$ 56,274               | \$ 54,265                        | \$ 959,301                     | \$ 954,088                     | \$ 5,213                              | 0.55%                                 |
| TAYLOR      | \$ 35,855                  | \$ 19,131                              | \$ 84,333                   | \$ 139,319               | 0.25%                    | \$ -                    | \$ 8,353                         | \$ 147,672                     | \$ 144,196                     | \$ 3,476                              | 2.41%                                 |
| TREMPEALEAU | \$ 71,112                  | \$ 35,654                              | \$ 148,184                  | \$ 254,950               | 0.45%                    | \$ 5,412                | \$ 15,286                        | \$ 270,236                     | \$ 259,198                     | \$ 11,038                             | 4.26%                                 |
| VERNON      | \$ 34,580                  | \$ 20,952                              | \$ 104,587                  | \$ 160,119               | 0.28%                    | \$ 2,042                | \$ 9,600                         | \$ 169,719                     | \$ 163,556                     | \$ 6,163                              | 3.77%                                 |
| VILAS       | \$ 23,656                  | \$ 14,862                              | \$ 85,249                   | \$ 123,767               | 0.22%                    | \$ 6,270                | \$ 7,421                         | \$ 131,188                     | \$ 131,262                     | \$ (74)                               | -0.06%                                |
| WALWORTH    | \$ 192,947                 | \$ 112,847                             | \$ 427,387                  | \$ 733,181               | 1.30%                    | \$ 24,855               | \$ 43,960                        | \$ 777,141                     | \$ 784,585                     | \$ (7,444)                            | -0.95%                                |
| WASHBURN    | \$ 24,700                  | \$ 19,266                              | \$ 95,318                   | \$ 139,284               | 0.25%                    | \$ 4,705                | \$ 8,351                         | \$ 147,635                     | \$ 147,630                     | \$ 5                                  | 0.00%                                 |
| WASHINGTON  | \$ 180,980                 | \$ 98,693                              | \$ 463,088                  | \$ 742,761               | 1.31%                    | \$ 6,300                | \$ 44,535                        | \$ 787,296                     | \$ 784,254                     | \$ 3,042                              | 0.39%                                 |
| WAUKESHA    | \$ 401,325                 | \$ 245,719                             | \$ 1,064,405                | \$ 1,711,449             | 3.03%                    | \$ -                    | \$ 102,616                       | \$ 1,814,065                   | \$ 1,796,234                   | \$ 17,831                             | 0.99%                                 |
| WAUPACA     | \$ 84,321                  | \$ 43,653                              | \$ 247,278                  | \$ 375,252               | 0.66%                    | \$ 10,619               | \$ 22,500                        | \$ 397,752                     | \$ 384,341                     | \$ 13,411                             | 3.49%                                 |
| WAUSHARA    | \$ 57,094                  | \$ 28,667                              | \$ 108,935                  | \$ 194,696               | 0.34%                    | \$ 6,288                | \$ 11,674                        | \$ 206,370                     | \$ 200,887                     | \$ 5,483                              | 2.73%                                 |
| WINNEBAGO   | \$ 292,972                 | \$ 187,191                             | \$ 987,395                  | \$ 1,467,558             | 2.59%                    | \$ 108,602              | \$ 87,993                        | \$ 1,555,551                   | \$ 1,534,530                   | \$ 21,021                             | 1.37%                                 |
| WOOD        | \$ 176,902                 | \$ 101,473                             | \$ 419,148                  | \$ 697,523               | 1.23%                    | \$ -                    | \$ 41,822                        | \$ 739,345                     | \$ 730,367                     | \$ 8,978                              | 1.23%                                 |
| TOTALS      | \$ 10,418,560              | \$ 7,172,400                           | \$ 38,966,691               | \$ 56,557,651            | 100.00%                  | \$ 3,391,110            | \$ 3,391,109                     | \$ 59,948,761                  | \$ 59,590,985                  | \$ 357,778                            | 0.60%                                 |

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