

**CY2025 - CASES w/ARREARS BALANCES and IV-D CASELOAD**

Agency	FFY23 Arrears Cases	Allocation Per Arrears Cases	FFY23 Performance Rate	Federal Applicable %	Arrears Allocation Earned	Arrears Allocation Unearned	FFY23 IV-D Caseload	Caseload Allocation Earned
Weight		15%						65%
ADAMS	520	\$ 22,774	81.5%	100%	\$ 22,774	\$ -	924	\$ 107,243
ASHLAND	810	\$ 35,475	67.7%	77%	\$ 27,316	\$ 8,159	1,223	\$ 141,946
BARRON	1,425	\$ 62,409	75.9%	90%	\$ 56,168	\$ 6,241	2,077	\$ 241,064
BAYFIELD	252	\$ 11,037	84.5%	100%	\$ 11,037	\$ -	411	\$ 47,702
BROWN	7,347	\$ 321,769	67.5%	77%	\$ 247,762	\$ 74,007	13,629	\$ 1,581,829
BUFFALO	276	\$ 12,088	78.6%	96%	\$ 11,604	\$ 484	475	\$ 55,130
BURNETT	542	\$ 23,737	81.0%	100%	\$ 23,737	\$ -	754	\$ 87,512
CALUMET	961	\$ 42,088	74.0%	86%	\$ 36,196	\$ 5,892	1,364	\$ 158,311
CHIPPEWA	1,641	\$ 71,869	81.8%	100%	\$ 71,869	\$ -	2,875	\$ 333,683
CLARK	663	\$ 29,037	84.2%	100%	\$ 29,037	\$ -	1,079	\$ 125,233
COLUMBIA	1,094	\$ 47,913	86.0%	100%	\$ 47,913	\$ -	2,341	\$ 271,705
CRAWFORD	459	\$ 20,102	76.5%	92%	\$ 18,494	\$ 1,608	764	\$ 88,673
DANE	15,367	\$ 673,012	63.6%	73%	\$ 491,299	\$ 181,713	28,571	\$ 3,316,050
DODGE	2,182	\$ 95,563	81.9%	100%	\$ 95,563	\$ -	3,724	\$ 432,220
DOOR	452	\$ 19,796	80.1%	100%	\$ 19,796	\$ -	954	\$ 110,725
DOUGLAS	1,812	\$ 79,358	62.0%	71%	\$ 56,344	\$ 23,014	2,668	\$ 309,657
DUNN	1,112	\$ 48,701	71.9%	82%	\$ 39,935	\$ 8,766	1,759	\$ 204,156
EAU CLAIRE	3,582	\$ 156,877	70.2%	80%	\$ 125,502	\$ 31,375	4,778	\$ 554,551
FLORENCE	86	\$ 3,766	82.6%	100%	\$ 3,766	\$ -	160	\$ 18,570
FOND DU LAC	2,891	\$ 126,614	80.3%	100%	\$ 126,614	\$ -	5,056	\$ 586,817
FOREST	299	\$ 13,095	73.2%	86%	\$ 11,262	\$ 1,833	530	\$ 61,514
GRANT	886	\$ 38,803	82.5%	100%	\$ 38,803	\$ -	1,733	\$ 201,138
GREEN	948	\$ 41,519	83.2%	100%	\$ 41,519	\$ -	1,388	\$ 161,096
GREEN LAKE	568	\$ 24,876	73.2%	86%	\$ 21,393	\$ 3,483	842	\$ 97,725
IOWA	355	\$ 15,548	84.5%	100%	\$ 15,548	\$ -	749	\$ 86,932
IRON	134	\$ 5,869	73.9%	86%	\$ 5,047	\$ 822	236	\$ 27,391
JACKSON	846	\$ 37,051	73.9%	86%	\$ 31,864	\$ 5,187	1,132	\$ 131,384
JEFFERSON	2,257	\$ 98,847	82.1%	100%	\$ 98,847	\$ -	3,474	\$ 403,205
JUNEAU	981	\$ 42,964	79.0%	96%	\$ 41,245	\$ 1,719	1,696	\$ 196,844
KENOSHA	7,766	\$ 340,119	73.4%	86%	\$ 292,502	\$ 47,617	11,312	\$ 1,312,910
KEWAUNEE	348	\$ 15,241	78.2%	96%	\$ 14,631	\$ 610	630	\$ 73,120
LA CROSSE	2,743	\$ 120,132	76.5%	92%	\$ 110,521	\$ 9,611	4,650	\$ 539,695
LAFAYETTE	289	\$ 12,657	90.7%	100%	\$ 12,657	\$ -	640	\$ 74,281
LANGLADE	1,020	\$ 44,672	62.4%	72%	\$ 32,164	\$ 12,508	1,515	\$ 175,836
LINCOLN	810	\$ 35,475	78.0%	96%	\$ 34,056	\$ 1,419	1,462	\$ 169,685
MANITOWOC	3,201	\$ 140,191	69.5%	79%	\$ 110,751	\$ 29,440	3,914	\$ 454,273
MARATHON	3,133	\$ 137,213	78.0%	96%	\$ 131,724	\$ 5,489	4,929	\$ 572,077
MARINETTE	1,783	\$ 78,088	68.7%	78%	\$ 60,909	\$ 17,179	2,676	\$ 310,586
MARQUETTE	394	\$ 17,256	77.4%	94%	\$ 16,221	\$ 1,035	788	\$ 91,458
MILWAUKEE	66,933	\$ 2,931,394	58.0%	67%	\$ 1,964,034	\$ 967,360	117,166	\$ 13,598,691
MONROE	1,561	\$ 68,365	81.2%	100%	\$ 68,365	\$ -	2,714	\$ 314,996
OCONTO	871	\$ 38,146	72.8%	84%	\$ 32,043	\$ 6,103	1,521	\$ 176,533
ONEIDA	1,030	\$ 45,110	78.1%	96%	\$ 43,306	\$ 1,804	1,767	\$ 205,084
OUTAGAMIE	5,793	\$ 253,710	71.9%	82%	\$ 208,042	\$ 45,668	8,151	\$ 946,034
OZAUKEE	1,332	\$ 58,336	74.1%	88%	\$ 51,336	\$ 7,000	1,758	\$ 204,040
PEPIN	142	\$ 6,219	82.4%	100%	\$ 6,219	\$ -	248	\$ 28,784
PIERCE	746	\$ 32,672	73.6%	86%	\$ 28,098	\$ 4,574	1,269	\$ 147,285
POLK	845	\$ 37,008	73.7%	86%	\$ 31,827	\$ 5,181	1,422	\$ 165,042
PORTAGE	1,812	\$ 79,358	74.3%	88%	\$ 69,835	\$ 9,523	2,666	\$ 309,425
PRICE	300	\$ 13,139	78.7%	96%	\$ 12,613	\$ 526	513	\$ 59,541
RACINE	11,903	\$ 521,303	69.5%	79%	\$ 411,829	\$ 109,474	15,495	\$ 1,798,404
RICHLAND	378	\$ 16,555	85.2%	100%	\$ 16,555	\$ -	760	\$ 88,208
ROCK	6,477	\$ 283,666	76.0%	90%	\$ 255,299	\$ 28,367	9,964	\$ 1,156,457
RUSK	433	\$ 18,964	81.8%	100%	\$ 18,964	\$ -	744	\$ 86,351
SAINT CROIX	1,757	\$ 76,949	79.0%	96%	\$ 73,871	\$ 3,078	3,003	\$ 348,539
SAUK	1,694	\$ 74,190	84.4%	100%	\$ 74,190	\$ -	3,252	\$ 377,438
SAWYER	465	\$ 20,365	65.8%	75%	\$ 15,274	\$ 5,091	640	\$ 74,281
SHAWANO	1,439	\$ 63,022	63.4%	73%	\$ 46,006	\$ 17,016	1,793	\$ 208,102
SHEBOYGAN	3,731	\$ 163,403	74.1%	88%	\$ 143,795	\$ 19,608	4,686	\$ 543,874
TAYLOR	447	\$ 19,577	82.6%	100%	\$ 19,577	\$ -	718	\$ 83,334
TREMPEALEAU	873	\$ 38,234	73.9%	86%	\$ 32,881	\$ 5,353	1,276	\$ 148,097
VERNON	493	\$ 21,591	73.8%	86%	\$ 18,568	\$ 3,023	884	\$ 102,600
VILAS	414	\$ 18,132	72.7%	84%	\$ 15,231	\$ 2,901	746	\$ 86,583
WALWORTH	2,838	\$ 124,293	76.1%	92%	\$ 114,350	\$ 9,943	3,792	\$ 440,113
WASHBURN	428	\$ 18,745	80.1%	100%	\$ 18,745	\$ -	810	\$ 94,011
WASHINGTON	2,418	\$ 105,899	76.8%	92%	\$ 97,427	\$ 8,472	4,037	\$ 468,548
WAUKESHA	5,592	\$ 244,907	80.6%	100%	\$ 244,907	\$ -	9,198	\$ 1,067,552
WAUPACA	1,174	\$ 51,416	77.3%	94%	\$ 48,331	\$ 3,085	1,940	\$ 225,163
WAUSHARA	701	\$ 30,701	76.2%	92%	\$ 28,245	\$ 2,456	952	\$ 110,492
WINNEBAGO	5,737	\$ 251,257	67.7%	77%	\$ 193,468	\$ 57,789	8,373	\$ 971,800
WOOD	2,331	\$ 102,088	82.2%	100%	\$ 102,088	\$ -	3,596	\$ 417,364
<b>TOTALS</b>	<b>205,323</b>	<b>\$ 8,992,315</b>	<b>68.25%</b>		<b>\$ 7,189,709</b>	<b>\$ 1,802,606</b>	<b>335,736</b>	<b>\$ 38,966,693</b>