

CY2025 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	State GPR Jan-Jun	State GPR Jul-Dec	State GPR Total	Federal Match 66%	State GPR & Federal Match Total	Estimated Federal Incentives	Amount Earned Total	Amount Earned %
ADAMS	\$ 22,996.14	\$ 22,996.14	\$ 45,992.28	\$ 89,279.00	\$ 135,271.28	\$ 39,676.72	\$ 174,948.00	0.29%
ASHLAND	\$ 28,171.55	\$ 28,171.55	\$ 56,343.10	\$ 109,372.00	\$ 165,715.10	\$ 48,605.90	\$ 214,321.00	0.36%
BARRON	\$ 53,232.31	\$ 53,232.31	\$ 106,464.62	\$ 206,667.00	\$ 313,131.62	\$ 91,844.38	\$ 404,976.00	0.68%
BAYFIELD	\$ 10,745.02	\$ 10,745.02	\$ 21,490.04	\$ 41,716.00	\$ 63,206.04	\$ 18,538.96	\$ 81,745.00	0.14%
BROWN	\$ 315,617.68	\$ 315,617.67	\$ 631,235.35	\$ 1,225,339.00	\$ 1,856,574.35	\$ 544,553.65	\$ 2,401,128.00	4.01%
BUFFALO	\$ 12,429.89	\$ 12,429.89	\$ 24,859.78	\$ 48,257.00	\$ 73,116.78	\$ 21,446.22	\$ 94,563.00	0.16%
BURNETT	\$ 20,228.69	\$ 20,228.68	\$ 40,457.37	\$ 78,535.00	\$ 118,992.37	\$ 34,901.63	\$ 153,894.00	0.26%
CALUMET	\$ 37,741.84	\$ 37,741.84	\$ 75,483.68	\$ 146,527.00	\$ 222,010.68	\$ 65,118.32	\$ 287,129.00	0.48%
CHIPPEWA	\$ 72,615.14	\$ 72,615.14	\$ 145,230.28	\$ 281,918.00	\$ 427,148.28	\$ 125,286.72	\$ 552,435.00	0.92%
CLARK	\$ 29,458.54	\$ 29,458.53	\$ 58,917.07	\$ 114,368.00	\$ 173,285.07	\$ 50,826.93	\$ 224,112.00	0.37%
COLUMBIA	\$ 56,279.61	\$ 56,279.61	\$ 112,559.22	\$ 218,497.00	\$ 331,056.22	\$ 97,102.78	\$ 428,159.00	0.71%
CRAWFORD	\$ 19,072.10	\$ 19,072.09	\$ 38,144.19	\$ 74,045.00	\$ 112,189.19	\$ 32,905.81	\$ 145,095.00	0.24%
DANE	\$ 646,570.45	\$ 646,570.45	\$ 1,293,140.90	\$ 2,510,215.00	\$ 3,803,355.90	\$ 1,115,565.10	\$ 4,918,921.00	8.21%
DODGE	\$ 95,785.72	\$ 95,785.71	\$ 191,571.43	\$ 371,874.00	\$ 563,445.43	\$ 165,264.57	\$ 728,710.00	1.22%
DOOR	\$ 22,962.89	\$ 22,962.88	\$ 45,925.77	\$ 89,150.00	\$ 135,075.77	\$ 39,619.23	\$ 174,695.00	0.29%
DOUGLAS	\$ 63,493.48	\$ 63,493.47	\$ 126,986.95	\$ 246,504.00	\$ 373,490.95	\$ 109,549.05	\$ 483,040.00	0.81%
DUNN	\$ 43,193.94	\$ 43,193.94	\$ 86,387.88	\$ 167,694.00	\$ 254,081.88	\$ 74,525.12	\$ 328,607.00	0.55%
EAU CLAIRE	\$ 123,022.16	\$ 123,022.16	\$ 246,044.32	\$ 477,615.00	\$ 723,659.32	\$ 212,257.68	\$ 935,917.00	1.56%
FLORENCE	\$ 4,050.24	\$ 4,050.23	\$ 8,100.47	\$ 15,724.00	\$ 23,824.47	\$ 6,988.53	\$ 30,813.00	0.05%
FOND DU LAC	\$ 131,592.94	\$ 131,592.93	\$ 263,185.87	\$ 510,890.00	\$ 774,075.87	\$ 227,045.13	\$ 1,001,121.00	1.67%
FOREST	\$ 12,423.98	\$ 12,423.97	\$ 24,847.95	\$ 48,234.00	\$ 73,081.95	\$ 21,436.05	\$ 94,518.00	0.16%
GRANT	\$ 43,457.88	\$ 43,457.88	\$ 86,915.76	\$ 168,719.00	\$ 255,634.76	\$ 74,980.24	\$ 330,615.00	0.55%
GREEN	\$ 38,299.04	\$ 38,299.03	\$ 76,598.07	\$ 148,690.00	\$ 225,288.07	\$ 66,079.93	\$ 291,368.00	0.49%
GREEN LAKE	\$ 21,237.40	\$ 21,237.40	\$ 42,474.80	\$ 82,451.00	\$ 124,925.80	\$ 36,642.20	\$ 161,568.00	0.27%
IOWA	\$ 18,054.97	\$ 18,054.97	\$ 36,109.94	\$ 70,096.00	\$ 106,205.94	\$ 31,151.06	\$ 137,357.00	0.23%
IRON	\$ 5,965.00	\$ 5,965.00	\$ 11,930.00	\$ 23,158.00	\$ 35,088.00	\$ 10,292.00	\$ 45,380.00	0.08%
JACKSON	\$ 29,001.63	\$ 29,001.63	\$ 58,003.26	\$ 112,595.00	\$ 170,598.26	\$ 50,037.74	\$ 220,636.00	0.37%
JEFFERSON	\$ 92,149.80	\$ 92,149.79	\$ 184,299.59	\$ 357,758.00	\$ 542,057.59	\$ 158,991.41	\$ 701,049.00	1.17%
JUNEAU	\$ 41,480.15	\$ 41,480.15	\$ 82,960.30	\$ 161,041.00	\$ 244,001.30	\$ 71,567.70	\$ 315,569.00	0.53%
KENOSHA	\$ 278,543.85	\$ 278,543.84	\$ 557,087.69	\$ 1,081,406.00	\$ 1,638,493.69	\$ 480,587.31	\$ 2,119,081.00	3.53%
KEWAUNEE	\$ 15,826.31	\$ 15,826.31	\$ 31,652.62	\$ 61,443.00	\$ 93,095.62	\$ 27,306.38	\$ 120,402.00	0.20%
LA CROSSE	\$ 112,714.86	\$ 112,714.85	\$ 225,429.71	\$ 437,599.00	\$ 663,028.71	\$ 194,473.29	\$ 857,502.00	1.43%
LAFAYETTE	\$ 15,586.03	\$ 15,586.03	\$ 31,172.06	\$ 60,510.00	\$ 91,682.06	\$ 26,891.94	\$ 118,574.00	0.20%
LANGLADE	\$ 34,470.29	\$ 34,470.29	\$ 68,940.58	\$ 133,826.00	\$ 202,766.58	\$ 59,473.42	\$ 262,240.00	0.44%
LINCOLN	\$ 36,236.92	\$ 36,236.92	\$ 72,473.84	\$ 140,685.00	\$ 213,158.84	\$ 62,521.16	\$ 275,680.00	0.46%
MANITOWOC	\$ 102,752.99	\$ 102,752.98	\$ 205,505.97	\$ 398,923.00	\$ 604,428.97	\$ 177,286.03	\$ 781,715.00	1.30%
MARATHON	\$ 126,120.60	\$ 126,120.59	\$ 252,241.19	\$ 489,645.00	\$ 741,886.19	\$ 217,602.81	\$ 959,489.00	1.60%
MARINETTE	\$ 65,141.67	\$ 65,141.67	\$ 130,283.34	\$ 252,903.00	\$ 383,186.34	\$ 112,392.66	\$ 495,579.00	0.83%
MARQUETTE	\$ 18,778.58	\$ 18,778.58	\$ 37,557.16	\$ 72,905.00	\$ 110,462.16	\$ 32,399.84	\$ 142,862.00	0.24%
MILWAUKEE	\$ 2,455,235.27	\$ 2,455,235.58	\$ 4,910,470.85	\$ 9,532,087.00	\$ 14,442,557.85	\$ 4,236,163.15	\$ 18,678,721.00	31.16%
MONROE	\$ 67,855.11	\$ 67,855.10	\$ 135,710.21	\$ 263,437.00	\$ 399,147.21	\$ 117,074.79	\$ 516,222.00	0.86%
OCONTO	\$ 37,627.75	\$ 37,627.74	\$ 75,255.49	\$ 146,084.00	\$ 221,339.49	\$ 64,921.51	\$ 286,261.00	0.48%
ONEIDA	\$ 42,681.83	\$ 42,681.83	\$ 85,363.66	\$ 165,706.00	\$ 251,069.66	\$ 73,641.34	\$ 324,711.00	0.54%
OUTAGAMIE	\$ 212,173.29	\$ 212,173.28	\$ 424,346.57	\$ 823,732.00	\$ 1,248,078.57	\$ 366,074.43	\$ 1,614,153.00	2.69%
OZAUKEE	\$ 48,754.09	\$ 48,754.09	\$ 97,508.18	\$ 189,281.00	\$ 286,789.18	\$ 84,117.82	\$ 370,907.00	0.62%
PEPIN	\$ 6,385.63	\$ 6,385.62	\$ 12,771.25	\$ 24,791.00	\$ 37,562.25	\$ 11,017.75	\$ 48,580.00	0.08%
PIERCE	\$ 31,871.75	\$ 31,871.74	\$ 63,743.49	\$ 123,737.00	\$ 187,480.49	\$ 54,990.51	\$ 242,471.00	0.40%
POLK	\$ 36,487.59	\$ 36,487.58	\$ 72,975.17	\$ 141,658.00	\$ 214,633.17	\$ 62,953.83	\$ 277,587.00	0.46%
PORTAGE	\$ 70,436.83	\$ 70,436.82	\$ 140,873.65	\$ 273,461.00	\$ 414,334.65	\$ 121,528.35	\$ 535,863.00	0.89%
PRICE	\$ 13,222.64	\$ 13,222.63	\$ 26,445.27	\$ 51,335.00	\$ 77,780.27	\$ 22,813.73	\$ 100,594.00	0.17%
RACINE	\$ 379,636.41	\$ 379,636.41	\$ 759,272.82	\$ 1,473,883.00	\$ 2,233,155.82	\$ 655,008.18	\$ 2,888,164.00	4.82%
RICHLAND	\$ 18,563.27	\$ 18,563.27	\$ 37,126.54	\$ 72,069.00	\$ 109,195.54	\$ 32,028.46	\$ 141,224.00	0.24%
ROCK	\$ 241,343.17	\$ 241,343.16	\$ 482,686.33	\$ 936,979.00	\$ 1,419,665.33	\$ 416,403.67	\$ 1,836,069.00	3.06%
RUSK	\$ 19,123.10	\$ 19,123.10	\$ 38,246.20	\$ 74,243.00	\$ 112,489.20	\$ 32,993.80	\$ 145,483.00	0.24%
SAINT CROIX	\$ 77,274.76	\$ 77,274.75	\$ 154,549.51	\$ 300,008.00	\$ 454,557.51	\$ 133,326.49	\$ 587,884.00	0.98%
SAUK	\$ 82,893.01	\$ 82,893.00	\$ 165,786.01	\$ 321,820.00	\$ 487,606.01	\$ 143,019.99	\$ 630,626.00	1.05%
SAWYER	\$ 15,469.70	\$ 15,469.70	\$ 30,939.40	\$ 60,059.00	\$ 90,998.40	\$ 26,690.60	\$ 117,689.00	0.20%
SHAWANO	\$ 45,584.28	\$ 45,584.28	\$ 91,168.56	\$ 176,974.00	\$ 268,142.56	\$ 78,649.44	\$ 346,792.00	0.58%
SHEBOYGAN	\$ 126,163.58	\$ 126,163.57	\$ 252,327.15	\$ 489,812.00	\$ 742,139.15	\$ 217,676.85	\$ 959,816.00	1.60%
TAYLOR	\$ 19,067.76	\$ 19,067.76	\$ 38,135.52	\$ 74,028.00	\$ 112,163.52	\$ 32,898.48	\$ 145,062.00	0.24%
TREMPEALEAU	\$ 34,274.96	\$ 34,274.96	\$ 68,549.92	\$ 133,067.00	\$ 201,616.92	\$ 59,137.08	\$ 260,754.00	0.43%
VERNON	\$ 21,627.66	\$ 21,627.66	\$ 43,255.32	\$ 83,966.00	\$ 127,221.32	\$ 37,315.68	\$ 164,537.00	0.27%
VILAS	\$ 17,357.39	\$ 17,357.39	\$ 34,714.78	\$ 67,388.00	\$ 102,102.78	\$ 29,947.22	\$ 132,050.00	0.22%
WALWORTH	\$ 103,749.61	\$ 103,749.60	\$ 207,499.21	\$ 402,793.00	\$ 610,292.21	\$ 179,004.79	\$ 789,297.00	1.32%
WASHBURN	\$ 19,521.78	\$ 19,521.77	\$ 39,043.55	\$ 75,790.00	\$ 114,833.55	\$ 33,682.45	\$ 148,516.00	0.25%
WASHINGTON	\$ 103,705.57	\$ 103,705.57	\$ 207,411.14	\$ 402,622.00	\$ 610,033.14	\$ 178,928.86	\$ 788,962.00	1.32%
WAUKESHA	\$ 237,524.67	\$ 237,524.67	\$ 475,049.34	\$ 922,155.00	\$ 1,397,204.34	\$ 409,814.66	\$ 1,807,019.00	3.01%
WAUPACA	\$ 50,823.18	\$ 50,823.17	\$ 101,646.35	\$ 197,314.00	\$ 298,960.35	\$ 87,687.65	\$ 386,648.00	0.64%
WAUSHARA	\$ 26,563.97	\$ 26,563.97	\$ 53,127.94	\$ 103,131.00	\$ 156,258.94	\$ 45,832.06	\$ 202,091.00	0.34%
WINNEBAGO	\$ 202,918.07	\$ 202,918.07	\$ 405,836.14	\$ 787,800.00	\$ 1,193,636.14	\$ 350,105.86	\$ 1,543,742.00	2.58%
WOOD	\$ 96,580.04	\$ 96,580.04	\$ 193,160.08	\$ 374,958.00	\$ 568,118.08	\$ 166,634.92	\$ 734,753.00	1.23%
TOTALS	\$ 7,880,000.00	\$ 7,880,000.00	\$ 15,760,000.00	\$ 30,592,941.00	\$ 46,352,941.00	\$ 13,595,820.00	\$ 59,948,761.00	100.00%