

**CY2025**  
**County Contract Preliminary Funding**  
**Tables and Formulas**  
**(Based on 9/30/2023 Performance Data)**

**TABLES**

<b>Estimated Federal Incentives</b>	<b>Amount</b>
Incentive Base - Current Year	\$ 12,340,000.00
Adjusted Award for Incentives for FFY23	1,255,820.00
Estimated Federal Incentives	<b>\$ 13,595,820.00</b> (FFY22 Actual)

<b>Performance Allocation</b>	<b>Funding</b>	<b>%</b>
GPR	\$ 15,760,000.00	26.28911713450%
Federal Match (FFP 66%)	30,592,941.00	51.03181531980%
Estimated Federal Incentives	13,595,820.00	22.67906754570%
<b>Total Performance Allocation</b>	<b>\$ 59,948,761.00</b>	<b>100.00000000%</b>

<b>Preliminary Allocation</b>	<b>Funding</b>
GPR	\$ 15,760,000.00
Fed Match	30,592,941.00
Estimated Federal Incentives	13,595,820.00
<b>Total Preliminary Allocation</b>	<b>\$ 59,948,761.00</b>

<b>Weights &amp; Allocations for Each Measure</b>	<b>%</b>	<b>Allocations</b>
Cases w/CSUP Ordered	20%	\$ 11,989,752.00
Cases w/Arrears Balances	15%	8,992,314.00
IV-D Caseload	65%	38,966,695.00
<b>Total</b>	<b>100%</b>	<b>\$ 59,948,761.00</b>

*The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.*

<b>Weights for "UNEARNED FUNDS"</b>	<b>%</b>
Unearned Funds - Global	100%
Unearned Funds - Employment Programs	0%
<b>Total</b>	<b>100%</b>

*The total must always be 100%. If you change an amount for one measure, you have to change the other measure.*

**FORMULAS**

**Adjusted Award for Incentives for FFYXX**

Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,00) for the entire year (\$12,340,000).  
 The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.

**Cases w/CSUP Ordered Formulas**

Cases w/CSUP Ordered from KIDS Report "PAMT"  
 CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above  
 Amount Earned = County's CSUP Allocation x Federal Applicable %

**Cases w/Arrears Balances Formulas**

Arrears Cases from KIDS Report "PERF"  
 Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above  
 Amount Earned = County's Arrears Allocation x Federal Applicable %

**IV-D Caseload Formulas**

Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above

**Unearned Funds**

Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds

**Funding Notes:**

SFY24-25 Biennium Budget - additional GPR \$5M along with federal match of \$9,705,882 for each year.  
 Estimated federal incentives are based on the FFY22 actual award.