

CY2025 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

AGENCY	CSUP Collections 20%	Arrears Cases w/ Collections 15%	Adjusted Caseload 65%	Total All Measures	Total All Measures	Total Unearned Funds		CY25 Preliminary Funding	CY24 Preliminary Funding	CY25 - CY24 Preliminary Funding	CY25 - CY24 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Amount Unearned	Amount Unearned Allocation	Total	Total	\$\$ Difference	% Difference
ADAMS	\$ 35,144	\$ 22,774	\$ 107,243	\$ 165,161	0.29%	\$ 717	\$ 9,787	\$ 174,948	\$ 171,904	\$ 3,044	1.77%
ASHLAND	\$ 33,069	\$ 27,316	\$ 141,946	\$ 202,331	0.36%	\$ 16,426	\$ 11,990	\$ 214,321	\$ 216,451	\$ (2,130)	-0.98%
BARRON	\$ 85,089	\$ 56,168	\$ 241,064	\$ 382,321	0.68%	\$ 11,672	\$ 22,655	\$ 404,976	\$ 409,771	\$ (4,795)	-1.17%
BAYFIELD	\$ 18,433	\$ 11,037	\$ 47,702	\$ 77,172	0.14%	\$ -	\$ 4,573	\$ 81,745	\$ 80,484	\$ 1,261	1.57%
BROWN	\$ 437,213	\$ 247,762	\$ 1,581,829	\$ 2,266,804	4.01%	\$ 112,026	\$ 134,324	\$ 2,401,128	\$ 2,388,819	\$ 12,309	0.52%
BUFFALO	\$ 22,539	\$ 11,604	\$ 55,130	\$ 89,273	0.16%	\$ 484	\$ 5,290	\$ 94,563	\$ 94,646	\$ (83)	-0.09%
BURNETT	\$ 34,036	\$ 23,737	\$ 87,512	\$ 145,285	0.26%	\$ -	\$ 8,609	\$ 153,894	\$ 154,763	\$ (869)	-0.56%
CALUMET	\$ 76,559	\$ 36,196	\$ 158,311	\$ 271,066	0.48%	\$ 5,892	\$ 16,063	\$ 287,129	\$ 299,496	\$ (12,367)	-4.13%
CHIPPEWA	\$ 115,979	\$ 71,869	\$ 333,683	\$ 521,531	0.92%	\$ -	\$ 30,904	\$ 552,435	\$ 554,766	\$ (2,331)	-0.42%
CLARK	\$ 57,305	\$ 29,037	\$ 125,233	\$ 211,575	0.37%	\$ -	\$ 12,537	\$ 224,112	\$ 222,150	\$ 1,962	0.88%
COLUMBIA	\$ 84,589	\$ 47,913	\$ 271,705	\$ 404,207	0.71%	\$ -	\$ 23,952	\$ 428,159	\$ 432,986	\$ (4,827)	-1.11%
CRAWFORD	\$ 29,811	\$ 18,494	\$ 88,673	\$ 136,978	0.24%	\$ 4,921	\$ 8,117	\$ 145,095	\$ 145,570	\$ (475)	-0.33%
DANE	\$ 836,397	\$ 491,299	\$ 3,316,050	\$ 4,643,746	8.21%	\$ 254,444	\$ 275,175	\$ 4,918,921	\$ 4,869,852	\$ 49,069	1.01%
DODGE	\$ 160,161	\$ 95,563	\$ 432,220	\$ 687,944	1.22%	\$ 3,268	\$ 40,766	\$ 728,710	\$ 730,353	\$ (1,643)	-0.22%
DOOR	\$ 34,401	\$ 19,796	\$ 110,725	\$ 164,922	0.29%	\$ -	\$ 9,773	\$ 174,695	\$ 178,299	\$ (3,604)	-2.02%
DOUGLAS	\$ 90,017	\$ 56,344	\$ 309,657	\$ 456,018	0.81%	\$ 35,289	\$ 27,022	\$ 483,040	\$ 481,612	\$ 1,428	0.30%
DUNN	\$ 66,133	\$ 39,935	\$ 204,156	\$ 310,224	0.55%	\$ 12,987	\$ 18,383	\$ 328,607	\$ 335,578	\$ (6,971)	-2.08%
EAU CLAIRE	\$ 203,507	\$ 125,502	\$ 554,551	\$ 883,560	1.56%	\$ 53,986	\$ 52,357	\$ 935,917	\$ 931,335	\$ 4,582	0.49%
FLORENCE	\$ 6,753	\$ 3,766	\$ 18,570	\$ 29,089	0.05%	\$ -	\$ 1,724	\$ 30,813	\$ 31,653	\$ (840)	-2.65%
FOND DU LAC	\$ 231,685	\$ 126,614	\$ 586,817	\$ 945,116	1.67%	\$ -	\$ 56,005	\$ 1,001,121	\$ 992,790	\$ 8,331	0.84%
FOREST	\$ 16,454	\$ 11,262	\$ 61,514	\$ 89,230	0.16%	\$ 2,169	\$ 5,288	\$ 94,518	\$ 94,168	\$ 350	0.37%
GRANT	\$ 72,179	\$ 38,803	\$ 201,138	\$ 312,120	0.55%	\$ -	\$ 18,495	\$ 330,615	\$ 338,553	\$ (7,938)	-2.34%
GREEN	\$ 72,453	\$ 41,519	\$ 161,096	\$ 275,068	0.49%	\$ -	\$ 16,300	\$ 291,368	\$ 286,251	\$ 5,117	1.79%
GREEN LAKE	\$ 33,412	\$ 21,393	\$ 97,725	\$ 152,530	0.27%	\$ 6,389	\$ 9,038	\$ 161,568	\$ 161,241	\$ 327	0.20%
IOWA	\$ 27,193	\$ 15,548	\$ 86,932	\$ 129,673	0.23%	\$ -	\$ 7,684	\$ 137,357	\$ 141,099	\$ (3,742)	-2.65%
IRON	\$ 10,403	\$ 5,047	\$ 27,391	\$ 42,841	0.08%	\$ 822	\$ 2,539	\$ 45,380	\$ 42,371	\$ 3,009	7.10%
JACKSON	\$ 45,045	\$ 31,864	\$ 131,384	\$ 208,293	0.37%	\$ 15,075	\$ 12,343	\$ 220,636	\$ 220,073	\$ 563	0.26%
JEFFERSON	\$ 159,779	\$ 98,847	\$ 403,205	\$ 661,831	1.17%	\$ -	\$ 39,218	\$ 701,049	\$ 719,138	\$ (18,089)	-2.52%
JUNEAU	\$ 59,826	\$ 41,245	\$ 196,844	\$ 297,915	0.53%	\$ 2,940	\$ 17,654	\$ 315,569	\$ 320,634	\$ (5,065)	-1.58%
KENOSHA	\$ 395,123	\$ 292,502	\$ 1,312,910	\$ 2,000,535	3.53%	\$ 111,940	\$ 118,546	\$ 2,119,081	\$ 2,073,652	\$ 45,429	2.19%
KEWAUNEE	\$ 25,915	\$ 14,631	\$ 73,120	\$ 113,666	0.20%	\$ 610	\$ 6,736	\$ 120,402	\$ 124,487	\$ (4,085)	-3.28%
LA CROSSE	\$ 159,316	\$ 110,521	\$ 539,695	\$ 809,532	1.43%	\$ 31,336	\$ 47,970	\$ 857,502	\$ 850,566	\$ 6,936	0.82%
LAFAYETTE	\$ 25,003	\$ 12,657	\$ 74,281	\$ 111,941	0.20%	\$ -	\$ 6,633	\$ 118,574	\$ 117,656	\$ 918	0.78%
LANGLADE	\$ 39,570	\$ 32,164	\$ 175,836	\$ 247,570	0.44%	\$ 26,411	\$ 14,670	\$ 262,240	\$ 267,681	\$ (5,441)	-2.03%
LINCOLN	\$ 56,517	\$ 34,056	\$ 169,685	\$ 260,258	0.46%	\$ 2,572	\$ 15,422	\$ 275,680	\$ 274,736	\$ 944	0.34%
MANITOWOC	\$ 172,960	\$ 110,751	\$ 454,273	\$ 737,984	1.30%	\$ 57,596	\$ 43,731	\$ 781,715	\$ 762,617	\$ 19,098	2.50%
MARATHON	\$ 202,012	\$ 131,724	\$ 572,077	\$ 905,813	1.60%	\$ 9,612	\$ 53,676	\$ 959,489	\$ 953,968	\$ 5,521	0.58%
MARINETTE	\$ 96,360	\$ 60,909	\$ 310,586	\$ 467,855	0.83%	\$ 30,319	\$ 27,724	\$ 495,579	\$ 484,381	\$ 11,198	2.31%
MARQUETTE	\$ 27,191	\$ 16,221	\$ 91,458	\$ 134,870	0.24%	\$ 2,770	\$ 7,992	\$ 142,862	\$ 139,276	\$ 3,586	2.57%
MILWAUKEE	\$ 2,071,070	\$ 1,964,034	\$ 13,598,691	\$ 17,633,795	31.16%	\$ 1,772,776	\$ 1,044,926	\$ 18,678,721	\$ 18,516,511	\$ 162,210	0.88%
MONROE	\$ 103,982	\$ 68,365	\$ 314,996	\$ 487,343	0.86%	\$ 4,332	\$ 28,879	\$ 516,222	\$ 512,175	\$ 4,047	0.79%
OCONTO	\$ 61,671	\$ 32,043	\$ 176,533	\$ 270,247	0.48%	\$ 8,672	\$ 16,014	\$ 286,261	\$ 286,293	\$ (32)	-0.01%

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ONEIDA	\$ 58,156	\$ 43,306	\$ 205,084	\$ 306,546	0.54%	\$ 5,516	\$ 18,165	\$ 324,711	\$ 319,778	\$ 4,933	1.54%
OUTAGAMIE	\$ 369,778	\$ 208,042	\$ 946,034	\$ 1,523,854	2.69%	\$ 69,270	\$ 90,299	\$ 1,614,153	\$ 1,594,383	\$ 19,770	1.24%
OZAUKEE	\$ 94,782	\$ 51,336	\$ 204,040	\$ 350,158	0.62%	\$ 13,050	\$ 20,749	\$ 370,907	\$ 373,557	\$ (2,650)	-0.71%
PEPIN	\$ 10,859	\$ 6,219	\$ 28,784	\$ 45,862	0.08%	\$ -	\$ 2,718	\$ 48,580	\$ 46,156	\$ 2,424	5.25%
PIERCE	\$ 53,524	\$ 28,098	\$ 147,285	\$ 228,907	0.40%	\$ 7,990	\$ 13,564	\$ 242,471	\$ 243,295	\$ (824)	-0.34%
POLK	\$ 65,189	\$ 31,827	\$ 165,042	\$ 262,058	0.46%	\$ 9,342	\$ 15,529	\$ 277,587	\$ 270,733	\$ 6,854	2.53%
PORTAGE	\$ 126,626	\$ 69,835	\$ 309,425	\$ 505,886	0.89%	\$ 12,108	\$ 29,977	\$ 535,863	\$ 527,279	\$ 8,584	1.63%
PRICE	\$ 22,813	\$ 12,613	\$ 59,541	\$ 94,967	0.17%	\$ 526	\$ 5,627	\$ 100,594	\$ 97,828	\$ 2,766	2.83%
RACINE	\$ 516,361	\$ 411,829	\$ 1,798,404	\$ 2,726,594	4.82%	\$ 263,712	\$ 161,570	\$ 2,888,164	\$ 2,908,209	\$ (20,045)	-0.69%
RICHLAND	\$ 28,561	\$ 16,555	\$ 88,208	\$ 133,324	0.24%	\$ -	\$ 7,900	\$ 141,224	\$ 138,490	\$ 2,734	1.97%
ROCK	\$ 321,599	\$ 255,299	\$ 1,156,457	\$ 1,733,355	3.06%	\$ 98,962	\$ 102,714	\$ 1,836,069	\$ 1,815,904	\$ 20,165	1.11%
RUSK	\$ 32,029	\$ 18,964	\$ 86,351	\$ 137,344	0.24%	\$ -	\$ 8,139	\$ 145,483	\$ 147,476	\$ (1,993)	-1.35%
SAINT CROIX	\$ 132,587	\$ 73,871	\$ 348,539	\$ 554,997	0.98%	\$ 3,078	\$ 32,887	\$ 587,884	\$ 583,457	\$ 4,427	0.76%
SAUK	\$ 143,719	\$ 74,190	\$ 377,438	\$ 595,347	1.05%	\$ -	\$ 35,279	\$ 630,626	\$ 635,732	\$ (5,106)	-0.80%
SAWYER	\$ 21,550	\$ 15,274	\$ 74,281	\$ 111,105	0.20%	\$ 9,821	\$ 6,584	\$ 117,689	\$ 123,898	\$ (6,209)	-5.01%
SHAWANO	\$ 73,284	\$ 46,006	\$ 208,102	\$ 327,392	0.58%	\$ 38,906	\$ 19,400	\$ 346,792	\$ 352,808	\$ (6,016)	-1.71%
SHEBOYGAN	\$ 218,453	\$ 143,795	\$ 543,874	\$ 906,122	1.60%	\$ 43,881	\$ 53,694	\$ 959,816	\$ 957,788	\$ 2,028	0.21%
TAYLOR	\$ 34,036	\$ 19,577	\$ 83,334	\$ 136,947	0.24%	\$ -	\$ 8,115	\$ 145,062	\$ 148,575	\$ (3,513)	-2.36%
TREMPEALEAU	\$ 65,189	\$ 32,881	\$ 148,097	\$ 246,167	0.43%	\$ 9,514	\$ 14,587	\$ 260,754	\$ 258,378	\$ 2,376	0.92%
VERNON	\$ 34,164	\$ 18,568	\$ 102,600	\$ 155,332	0.27%	\$ 4,447	\$ 9,205	\$ 164,537	\$ 160,898	\$ 3,639	2.26%
VILAS	\$ 22,849	\$ 15,231	\$ 86,583	\$ 124,663	0.22%	\$ 8,613	\$ 7,387	\$ 132,050	\$ 131,469	\$ 581	0.44%
WALWORTH	\$ 190,679	\$ 114,350	\$ 440,113	\$ 745,142	1.32%	\$ 22,114	\$ 44,155	\$ 789,297	\$ 762,589	\$ 26,708	3.50%
WASHBURN	\$ 27,452	\$ 18,745	\$ 94,011	\$ 140,208	0.25%	\$ 2,387	\$ 8,308	\$ 148,516	\$ 148,219	\$ 297	0.20%
WASHINGTON	\$ 178,851	\$ 97,427	\$ 468,548	\$ 744,826	1.32%	\$ 8,472	\$ 44,136	\$ 788,962	\$ 788,427	\$ 535	0.07%
WAUKESHA	\$ 393,472	\$ 244,907	\$ 1,067,552	\$ 1,705,931	3.01%	\$ -	\$ 101,088	\$ 1,807,019	\$ 1,769,697	\$ 37,322	2.11%
WAUPACA	\$ 91,524	\$ 48,331	\$ 225,163	\$ 365,018	0.64%	\$ 3,085	\$ 21,630	\$ 386,648	\$ 384,206	\$ 2,442	0.64%
WAUSHARA	\$ 52,049	\$ 28,245	\$ 110,492	\$ 190,786	0.34%	\$ 6,982	\$ 11,305	\$ 202,091	\$ 203,083	\$ (992)	-0.49%
WINNEBAGO	\$ 292,114	\$ 193,468	\$ 971,800	\$ 1,457,382	2.58%	\$ 113,430	\$ 86,360	\$ 1,543,742	\$ 1,576,411	\$ (32,669)	-2.07%
WOOD	\$ 174,197	\$ 102,088	\$ 417,364	\$ 693,649	1.23%	\$ -	\$ 41,104	\$ 734,753	\$ 711,457	\$ 23,296	3.27%
TOTALS	\$ 10,438,700	\$ 7,189,709	\$ 38,966,693	\$ 56,595,102	100.00%	\$ 3,353,659	\$ 3,353,659	\$ 59,948,761	\$ 59,590,985	\$ 357,776	0.60%

56,595,102

3,353,658

59,948,761 \$ 59,590,985.00