

CY2024 - CASES w/ARREARS BALANCES and IV-D CASELOAD

Agency	FFY22 Arrears Cases	Allocation Per Arrears Cases	FFY22 Performance Rate	Federal Applicable %	Arrears Allocation Earned	Arrears Allocation Unearned	FFY22 IV-D Caseload	Caseload Allocation Earned
Weight		15%						65%
ADAMS	542	\$ 22,742	79.9%	98%	\$ 22,287	\$ 455	922	\$ 105,900
ASHLAND	866	\$ 36,336	64.2%	74%	\$ 26,889	\$ 9,447	1,247	\$ 143,230
BARRON	1,486	\$ 62,351	74.6%	88%	\$ 54,869	\$ 7,482	2,149	\$ 246,833
BAYFIELD	284	\$ 11,916	77.1%	94%	\$ 11,201	\$ 715	406	\$ 46,633
BROWN	7,621	\$ 319,768	68.3%	78%	\$ 249,419	\$ 70,349	13,782	\$ 1,582,992
BUFFALO	300	\$ 12,588	79.3%	98%	\$ 12,336	\$ 252	482	\$ 55,362
BURNETT	598	\$ 25,091	78.4%	96%	\$ 24,087	\$ 1,004	776	\$ 89,131
CALUMET	991	\$ 41,581	78.3%	96%	\$ 39,918	\$ 1,663	1,448	\$ 166,316
CHIPPEWA	1,750	\$ 73,428	83.1%	100%	\$ 73,428	\$ -	2,911	\$ 334,356
CLARK	693	\$ 29,077	83.1%	100%	\$ 29,077	\$ -	1,083	\$ 124,393
COLUMBIA	1,163	\$ 48,798	82.6%	100%	\$ 48,798	\$ -	2,397	\$ 275,318
CRAWFORD	485	\$ 20,350	79.6%	98%	\$ 19,943	\$ 407	755	\$ 86,719
DANE	15,812	\$ 663,452	64.6%	74%	\$ 490,954	\$ 172,498	28,694	\$ 3,295,775
DODGE	2,329	\$ 97,722	81.6%	100%	\$ 97,722	\$ -	3,746	\$ 430,263
DOOR	477	\$ 20,014	81.1%	100%	\$ 20,014	\$ -	986	\$ 113,251
DOUGLAS	1,968	\$ 82,575	63.9%	73%	\$ 60,280	\$ 22,295	2,648	\$ 304,148
DUNN	1,190	\$ 49,931	74.1%	88%	\$ 43,939	\$ 5,992	1,798	\$ 206,517
EAU CLAIRE	3,768	\$ 158,101	71.4%	82%	\$ 129,643	\$ 28,458	4,853	\$ 557,413
FLORENCE	102	\$ 4,280	75.5%	90%	\$ 3,852	\$ 428	168	\$ 19,296
FOND DU LAC	3,047	\$ 127,848	81.2%	100%	\$ 127,848	\$ -	5,061	\$ 581,303
FOREST	322	\$ 13,511	67.4%	77%	\$ 10,403	\$ 3,108	544	\$ 62,483
GRANT	915	\$ 38,392	80.8%	100%	\$ 38,392	\$ -	1,801	\$ 206,862
GREEN	944	\$ 39,609	81.7%	100%	\$ 39,609	\$ -	1,394	\$ 160,114
GREEN LAKE	588	\$ 24,672	70.8%	80%	\$ 19,738	\$ 4,934	849	\$ 97,516
IOWA	384	\$ 16,112	85.9%	100%	\$ 16,112	\$ -	765	\$ 87,867
IRON	112	\$ 4,699	74.1%	88%	\$ 4,135	\$ 564	232	\$ 26,647
JACKSON	842	\$ 35,329	70.9%	80%	\$ 28,263	\$ 7,066	1,187	\$ 136,338
JEFFERSON	2,395	\$ 100,491	83.8%	100%	\$ 100,491	\$ -	3,617	\$ 415,446
JUNEAU	989	\$ 41,497	78.6%	96%	\$ 39,837	\$ 1,660	1,778	\$ 204,220
KENOSHA	8,331	\$ 349,559	73.1%	86%	\$ 300,621	\$ 48,938	11,141	\$ 1,279,648
KEWAUNEE	345	\$ 14,476	80.6%	100%	\$ 14,476	\$ -	673	\$ 77,300
LA CROSSE	2,939	\$ 123,317	75.0%	88%	\$ 108,519	\$ 14,798	4,657	\$ 534,900
LAFAYETTE	292	\$ 12,252	86.6%	100%	\$ 12,252	\$ -	637	\$ 73,165
LANGLADE	1,062	\$ 44,560	65.0%	74%	\$ 32,974	\$ 11,586	1,549	\$ 177,917
LINCOLN	826	\$ 34,658	80.2%	100%	\$ 34,658	\$ -	1,488	\$ 170,911
MANITOWOC	3,207	\$ 134,562	68.3%	78%	\$ 104,958	\$ 29,604	3,894	\$ 447,262
MARATHON	3,211	\$ 134,730	77.0%	92%	\$ 123,952	\$ 10,778	5,066	\$ 581,878
MARINETTE	1,787	\$ 74,980	71.0%	80%	\$ 59,984	\$ 14,996	2,685	\$ 308,397
MARQUETTE	406	\$ 17,035	74.4%	88%	\$ 14,991	\$ 2,044	773	\$ 88,786
MILWAUKEE	69,159	\$ 2,901,828	60.6%	70%	\$ 2,031,280	\$ 870,548	116,606	\$ 13,393,287
MONROE	1,639	\$ 68,770	79.9%	98%	\$ 67,395	\$ 1,375	2,725	\$ 312,992
OCONTO	912	\$ 38,266	74.5%	88%	\$ 33,674	\$ 4,592	1,522	\$ 174,816
ONEIDA	1,102	\$ 46,239	74.3%	88%	\$ 40,690	\$ 5,549	1,777	\$ 204,105
OUTAGAMIE	6,014	\$ 252,340	73.9%	86%	\$ 217,012	\$ 35,328	8,080	\$ 928,064
OZAUKEE	1,394	\$ 58,491	76.1%	92%	\$ 53,812	\$ 4,679	1,785	\$ 205,024
PEPIN	151	\$ 6,336	78.2%	96%	\$ 6,083	\$ 253	237	\$ 27,222
PIERCE	779	\$ 32,686	73.9%	86%	\$ 28,110	\$ 4,576	1,297	\$ 148,973
POLK	857	\$ 35,959	72.2%	84%	\$ 30,206	\$ 5,753	1,432	\$ 164,479
PORTAGE	1,842	\$ 77,288	75.4%	90%	\$ 69,559	\$ 7,729	2,633	\$ 302,425
PRICE	306	\$ 12,839	81.4%	100%	\$ 12,839	\$ -	503	\$ 57,774
RACINE	12,154	\$ 509,967	71.1%	82%	\$ 418,173	\$ 91,794	15,806	\$ 1,815,467
RICHLAND	383	\$ 16,070	85.9%	100%	\$ 16,070	\$ -	753	\$ 86,489
ROCK	6,866	\$ 288,089	73.5%	86%	\$ 247,757	\$ 40,332	10,034	\$ 1,152,499
RUSK	481	\$ 20,182	81.9%	100%	\$ 20,182	\$ -	778	\$ 89,361
SAINT CROIX	1,799	\$ 75,484	79.2%	98%	\$ 73,974	\$ 1,510	3,009	\$ 345,612
SAUK	1,775	\$ 74,477	84.2%	100%	\$ 74,477	\$ -	3,323	\$ 381,678
SAWYER	493	\$ 20,686	68.4%	78%	\$ 16,135	\$ 4,551	689	\$ 79,138
SHAWANO	1,532	\$ 64,281	67.1%	77%	\$ 49,496	\$ 14,785	1,817	\$ 208,699
SHEBOYGAN	3,807	\$ 159,737	72.5%	84%	\$ 134,179	\$ 25,558	4,879	\$ 560,399
TAYLOR	443	\$ 18,588	84.9%	100%	\$ 18,588	\$ -	755	\$ 86,719
TREMPEALEAU	891	\$ 37,385	75.8%	90%	\$ 33,647	\$ 3,738	1,269	\$ 145,757
VERNON	485	\$ 20,350	74.0%	88%	\$ 17,908	\$ 2,442	866	\$ 99,468
VILAS	439	\$ 18,420	71.5%	82%	\$ 15,104	\$ 3,316	743	\$ 85,341
WALWORTH	2,974	\$ 124,785	76.4%	92%	\$ 114,802	\$ 9,983	3,686	\$ 423,372
WASHBURN	443	\$ 18,588	81.9%	100%	\$ 18,588	\$ -	807	\$ 92,692
WASHINGTON	2,535	\$ 106,366	78.0%	94%	\$ 99,984	\$ 6,382	4,072	\$ 467,707
WAUKESHA	5,716	\$ 239,836	81.8%	100%	\$ 239,836	\$ -	9,131	\$ 1,048,781
WAUPACA	1,274	\$ 53,455	77.8%	94%	\$ 50,248	\$ 3,207	1,924	\$ 220,989
WAUSHARA	744	\$ 31,217	75.7%	90%	\$ 28,095	\$ 3,122	961	\$ 110,380
WINNEBAGO	5,931	\$ 248,858	70.7%	80%	\$ 199,086	\$ 49,772	8,748	\$ 1,004,790
WOOD	2,345	\$ 98,393	82.2%	100%	\$ 98,393	\$ -	3,542	\$ 406,832
TOTALS	213,034	\$ 8,938,646	69.43%		\$ 7,266,251	\$ 1,672,395	337,231	\$ 38,734,137