

CY2024 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	State GPR Jan-Jun	State GPR Jul-Dec	State GPR Total	Federal Match 66%	State GPR & Federal Match Total	Estimated Federal Incentives	Amount Earned Total	Amount Earned %
ADAMS	\$ 22,731.69	\$ 22,731.69	\$ 45,463.37	\$ 88,252.00	\$ 133,715.37	\$ 38,188.63	\$ 171,904.00	0.29%
ASHLAND	\$ 28,622.35	\$ 28,622.35	\$ 57,244.69	\$ 111,122.00	\$ 168,366.69	\$ 48,084.31	\$ 216,451.00	0.36%
BARRON	\$ 54,185.97	\$ 54,185.97	\$ 108,371.95	\$ 210,369.00	\$ 318,740.95	\$ 91,030.05	\$ 409,771.00	0.69%
BAYFIELD	\$ 10,642.78	\$ 10,642.78	\$ 21,285.57	\$ 41,319.00	\$ 62,604.57	\$ 17,879.43	\$ 80,484.00	0.14%
BROWN	\$ 315,884.92	\$ 315,884.92	\$ 631,769.85	\$ 1,226,377.00	\$ 1,858,146.85	\$ 530,672.15	\$ 2,388,819.00	4.01%
BUFFALO	\$ 12,515.49	\$ 12,515.49	\$ 25,030.98	\$ 48,590.00	\$ 73,620.98	\$ 21,025.02	\$ 94,646.00	0.16%
BURNETT	\$ 20,465.05	\$ 20,465.05	\$ 40,930.10	\$ 79,453.00	\$ 120,383.10	\$ 34,379.90	\$ 154,763.00	0.26%
CALUMET	\$ 39,603.78	\$ 39,603.78	\$ 79,207.57	\$ 153,756.00	\$ 232,963.57	\$ 66,532.43	\$ 299,496.00	0.50%
CHIPPEWA	\$ 73,359.35	\$ 73,359.35	\$ 146,718.71	\$ 284,807.00	\$ 431,525.71	\$ 123,240.29	\$ 554,766.00	0.93%
CLARK	\$ 29,375.95	\$ 29,375.95	\$ 58,751.91	\$ 114,048.00	\$ 172,799.91	\$ 49,350.09	\$ 222,150.00	0.37%
COLUMBIA	\$ 57,255.80	\$ 57,255.80	\$ 114,511.61	\$ 222,287.00	\$ 336,798.61	\$ 96,187.39	\$ 432,986.00	0.73%
CRAWFORD	\$ 19,249.41	\$ 19,249.41	\$ 38,498.83	\$ 74,733.00	\$ 113,231.83	\$ 32,338.17	\$ 145,570.00	0.24%
DANE	\$ 643,963.74	\$ 643,963.74	\$ 1,287,927.49	\$ 2,500,095.00	\$ 3,788,022.49	\$ 1,081,829.51	\$ 4,869,852.00	8.17%
DODGE	\$ 96,578.06	\$ 96,578.06	\$ 193,156.12	\$ 374,950.00	\$ 568,106.12	\$ 162,246.88	\$ 730,353.00	1.23%
DOOR	\$ 23,577.33	\$ 23,577.33	\$ 47,154.65	\$ 91,536.00	\$ 138,690.65	\$ 39,608.35	\$ 178,299.00	0.30%
DOUGLAS	\$ 63,685.85	\$ 63,685.85	\$ 127,371.70	\$ 247,251.00	\$ 374,622.70	\$ 106,989.30	\$ 481,612.00	0.81%
DUNN	\$ 44,375.08	\$ 44,375.08	\$ 88,750.16	\$ 172,280.00	\$ 261,030.16	\$ 74,547.84	\$ 335,578.00	0.56%
EAU CLAIRE	\$ 123,154.87	\$ 123,154.87	\$ 246,309.73	\$ 478,131.00	\$ 724,440.73	\$ 206,894.27	\$ 931,335.00	1.56%
FLORENCE	\$ 4,185.63	\$ 4,185.63	\$ 8,371.25	\$ 16,250.00	\$ 24,621.25	\$ 7,031.75	\$ 31,653.00	0.05%
FOND DU LAC	\$ 131,281.35	\$ 131,281.35	\$ 262,562.71	\$ 509,681.00	\$ 772,243.71	\$ 220,546.29	\$ 992,790.00	1.67%
FOREST	\$ 12,452.28	\$ 12,452.28	\$ 24,904.57	\$ 48,344.00	\$ 73,248.57	\$ 20,919.43	\$ 94,168.00	0.16%
GRANT	\$ 44,768.48	\$ 44,768.48	\$ 89,536.95	\$ 173,807.00	\$ 263,343.95	\$ 75,209.05	\$ 338,553.00	0.57%
GREEN	\$ 37,852.33	\$ 37,852.33	\$ 75,704.67	\$ 146,956.00	\$ 222,660.67	\$ 63,590.33	\$ 286,251.00	0.48%
GREEN LAKE	\$ 21,321.67	\$ 21,321.67	\$ 42,643.33	\$ 82,778.00	\$ 125,421.33	\$ 35,819.67	\$ 161,241.00	0.27%
IOWA	\$ 18,658.19	\$ 18,658.19	\$ 37,316.39	\$ 72,438.00	\$ 109,754.39	\$ 31,344.61	\$ 141,099.00	0.24%
IRON	\$ 5,602.92	\$ 5,602.92	\$ 11,205.84	\$ 21,753.00	\$ 32,958.84	\$ 9,412.16	\$ 42,371.00	0.07%
JACKSON	\$ 29,101.30	\$ 29,101.30	\$ 58,202.60	\$ 112,982.00	\$ 171,184.60	\$ 48,888.40	\$ 220,073.00	0.37%
JEFFERSON	\$ 95,095.05	\$ 95,095.05	\$ 190,190.09	\$ 369,193.00	\$ 559,383.09	\$ 159,754.91	\$ 719,138.00	1.21%
JUNEAU	\$ 42,398.96	\$ 42,398.96	\$ 84,797.92	\$ 164,608.00	\$ 249,405.92	\$ 71,228.08	\$ 320,634.00	0.54%
KENOSHA	\$ 274,208.89	\$ 274,208.89	\$ 548,417.78	\$ 1,064,576.00	\$ 1,612,993.78	\$ 460,658.22	\$ 2,073,652.00	3.48%
KEWAUNEE	\$ 16,461.51	\$ 16,461.51	\$ 32,923.02	\$ 63,909.00	\$ 96,832.02	\$ 27,654.98	\$ 124,487.00	0.21%
LA CROSSE	\$ 112,474.40	\$ 112,474.40	\$ 224,948.79	\$ 436,665.00	\$ 661,613.79	\$ 188,952.21	\$ 850,566.00	1.43%
LAFAYETTE	\$ 15,558.21	\$ 15,558.21	\$ 31,116.43	\$ 60,402.00	\$ 91,518.43	\$ 26,137.57	\$ 117,656.00	0.20%
LANGLADE	\$ 35,396.73	\$ 35,396.73	\$ 70,793.47	\$ 137,423.00	\$ 208,216.47	\$ 59,464.53	\$ 267,681.00	0.45%
LINCOLN	\$ 36,329.65	\$ 36,329.65	\$ 72,659.30	\$ 141,045.00	\$ 213,704.30	\$ 61,031.70	\$ 274,736.00	0.46%
MANITOWOC	\$ 100,844.48	\$ 100,844.48	\$ 201,688.96	\$ 391,514.00	\$ 593,202.96	\$ 169,414.04	\$ 762,617.00	1.28%
MARATHON	\$ 126,147.74	\$ 126,147.74	\$ 252,295.47	\$ 489,750.00	\$ 742,045.47	\$ 211,922.53	\$ 953,968.00	1.60%
MARINETTE	\$ 64,052.01	\$ 64,052.01	\$ 128,104.02	\$ 248,673.00	\$ 376,777.02	\$ 107,603.98	\$ 484,381.00	0.81%
MARQUETTE	\$ 18,417.13	\$ 18,417.13	\$ 36,834.26	\$ 71,502.00	\$ 108,336.26	\$ 30,939.74	\$ 139,276.00	0.23%
MILWAUKEE	\$ 2,448,526.51	\$ 2,448,526.51	\$ 4,897,053.03	\$ 9,506,042.00	\$ 14,403,095.03	\$ 4,113,415.97	\$ 18,516,511.00	31.07%
MONROE	\$ 67,727.34	\$ 67,727.34	\$ 135,454.68	\$ 262,941.00	\$ 398,395.68	\$ 113,779.32	\$ 512,175.00	0.86%
OCONTO	\$ 37,857.89	\$ 37,857.89	\$ 75,715.78	\$ 146,978.00	\$ 222,693.78	\$ 63,599.22	\$ 286,293.00	0.48%
ONEIDA	\$ 42,285.77	\$ 42,285.77	\$ 84,571.54	\$ 164,168.00	\$ 248,739.54	\$ 71,038.46	\$ 319,778.00	0.54%
OUTAGAMIE	\$ 210,832.86	\$ 210,832.86	\$ 421,665.73	\$ 818,528.00	\$ 1,240,193.73	\$ 354,189.27	\$ 1,594,383.00	2.68%
OZAUKEE	\$ 49,397.22	\$ 49,397.22	\$ 98,794.45	\$ 191,777.00	\$ 290,571.45	\$ 82,985.55	\$ 373,557.00	0.63%
PEPIN	\$ 6,103.43	\$ 6,103.43	\$ 12,206.86	\$ 23,696.00	\$ 35,902.86	\$ 10,253.14	\$ 46,156.00	0.08%
PIERCE	\$ 32,172.06	\$ 32,172.06	\$ 64,344.12	\$ 124,903.00	\$ 189,247.12	\$ 54,047.88	\$ 243,295.00	0.41%
POLK	\$ 35,800.32	\$ 35,800.32	\$ 71,600.63	\$ 138,989.00	\$ 210,589.63	\$ 60,143.37	\$ 270,733.00	0.45%
PORTAGE	\$ 69,724.62	\$ 69,724.62	\$ 139,449.23	\$ 270,696.00	\$ 410,145.23	\$ 117,133.77	\$ 527,279.00	0.88%
PRICE	\$ 12,936.26	\$ 12,936.26	\$ 25,872.53	\$ 50,223.00	\$ 76,095.53	\$ 21,732.47	\$ 97,828.00	0.16%
RACINE	\$ 384,566.34	\$ 384,566.34	\$ 769,132.68	\$ 1,493,022.00	\$ 2,262,154.68	\$ 646,054.32	\$ 2,908,209.00	4.88%
RICHLAND	\$ 18,313.19	\$ 18,313.19	\$ 36,626.39	\$ 71,098.00	\$ 107,724.39	\$ 30,765.61	\$ 138,490.00	0.23%
ROCK	\$ 240,125.64	\$ 240,125.64	\$ 480,251.28	\$ 932,252.00	\$ 1,412,503.28	\$ 403,400.72	\$ 1,815,904.00	3.05%
RUSK	\$ 19,501.45	\$ 19,501.45	\$ 39,002.91	\$ 75,712.00	\$ 114,714.91	\$ 32,761.09	\$ 147,476.00	0.25%
SAINT CROIX	\$ 77,153.30	\$ 77,153.30	\$ 154,306.60	\$ 299,536.00	\$ 453,842.60	\$ 129,614.40	\$ 583,457.00	0.98%
SAUK	\$ 84,065.87	\$ 84,065.87	\$ 168,131.75	\$ 326,373.00	\$ 494,504.75	\$ 141,227.25	\$ 635,732.00	1.07%
SAWYER	\$ 16,383.62	\$ 16,383.62	\$ 32,767.25	\$ 63,607.00	\$ 96,374.25	\$ 27,523.75	\$ 123,898.00	0.21%
SHAWANO	\$ 46,653.48	\$ 46,653.48	\$ 93,306.97	\$ 181,125.00	\$ 274,431.97	\$ 78,376.03	\$ 352,808.00	0.59%
SHEBOYGAN	\$ 126,652.87	\$ 126,652.87	\$ 253,305.75	\$ 491,711.00	\$ 745,016.75	\$ 212,771.25	\$ 957,788.00	1.61%
TAYLOR	\$ 19,646.78	\$ 19,646.78	\$ 39,293.56	\$ 76,276.00	\$ 115,569.56	\$ 33,005.44	\$ 148,575.00	0.25%
TREMPEALEAU	\$ 34,166.55	\$ 34,166.55	\$ 68,333.11	\$ 132,647.00	\$ 200,980.11	\$ 57,397.89	\$ 258,378.00	0.43%
VERNON	\$ 21,276.31	\$ 21,276.31	\$ 42,552.62	\$ 82,602.00	\$ 125,154.62	\$ 35,743.38	\$ 160,898.00	0.27%
VILAS	\$ 17,384.77	\$ 17,384.77	\$ 34,769.55	\$ 67,494.00	\$ 102,263.55	\$ 29,205.45	\$ 131,469.00	0.22%
WALWORTH	\$ 100,840.78	\$ 100,840.78	\$ 201,681.56	\$ 391,499.00	\$ 593,180.56	\$ 169,408.44	\$ 762,589.00	1.28%
WASHBURN	\$ 19,599.70	\$ 19,599.70	\$ 39,199.41	\$ 76,093.00	\$ 115,292.41	\$ 32,926.59	\$ 148,219.00	0.25%
WASHINGTON	\$ 104,257.46	\$ 104,257.46	\$ 208,514.92	\$ 404,764.00	\$ 613,278.92	\$ 175,148.08	\$ 788,427.00	1.32%
WAUKESHA	\$ 234,015.47	\$ 234,015.47	\$ 468,030.94	\$ 908,531.00	\$ 1,376,561.94	\$ 393,135.06	\$ 1,769,697.00	2.97%
WAUPACA	\$ 50,805.39	\$ 50,805.39	\$ 101,610.78	\$ 197,244.00	\$ 298,854.78	\$ 85,351.22	\$ 384,206.00	0.64%
WAUSHARA	\$ 26,854.63	\$ 26,854.63	\$ 53,709.27	\$ 104,259.00	\$ 157,968.27	\$ 45,114.73	\$ 203,083.00	0.34%
WINNEBAGO	\$ 208,456.34	\$ 208,456.34	\$ 416,912.68	\$ 809,301.00	\$ 1,226,213.68	\$ 350,197.32	\$ 1,576,411.00	2.65%
WOOD	\$ 94,079.35	\$ 94,079.35	\$ 188,158.70	\$ 365,249.00	\$ 553,407.70	\$ 158,049.30	\$ 711,457.00	1.19%
TOTALS	\$ 7,880,000.00	\$ 7,880,000.00	\$ 15,760,000.00	\$ 30,592,941.00	\$ 46,352,941.00	\$ 13,238,044.00	\$ 59,590,985.00	100.00%

Any rounding differences applied to Milw Co.