

CY2024 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

AGENCY	CSUP Collections 20%	Arrears Cases w/ Collections 15%	Adjusted Caseload 65%	Total All Measures	Total All Measures	Total Unearned Funds		CY24 Preliminary Funding	CY23 Preliminary Funding	CY24 - CY23 Preliminary Funding	CY24 - CY23 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Amount Unearned	Amount Unearned Allocation	Total	Total	\$\$ Difference	% Difference
ADAMS	\$ 34,007	\$ 22,287	\$ 105,900	\$ 162,194	0.29%	\$ 2,626	\$ 9,710	\$ 171,904	\$ 135,145	\$ 36,759	27.20%
ASHLAND	\$ 34,106	\$ 26,889	\$ 143,230	\$ 204,225	0.36%	\$ 19,066	\$ 12,226	\$ 216,451	\$ 166,965	\$ 49,486	29.64%
BARRON	\$ 84,924	\$ 54,869	\$ 246,833	\$ 386,626	0.69%	\$ 14,867	\$ 23,145	\$ 409,771	\$ 316,491	\$ 93,280	29.47%
BAYFIELD	\$ 18,104	\$ 11,201	\$ 46,633	\$ 75,938	0.14%	\$ 1,871	\$ 4,546	\$ 80,484	\$ 59,629	\$ 20,855	34.97%
BROWN	\$ 421,481	\$ 249,419	\$ 1,582,992	\$ 2,253,892	4.01%	\$ 117,180	\$ 134,927	\$ 2,388,819	\$ 1,803,359	\$ 585,460	32.46%
BUFFALO	\$ 21,602	\$ 12,336	\$ 55,362	\$ 89,300	0.16%	\$ 252	\$ 5,346	\$ 94,646	\$ 69,087	\$ 25,559	37.00%
BURNETT	\$ 32,804	\$ 24,087	\$ 89,131	\$ 146,022	0.26%	\$ 3,857	\$ 8,741	\$ 154,763	\$ 116,908	\$ 37,855	32.38%
CALUMET	\$ 76,346	\$ 39,918	\$ 166,316	\$ 282,580	0.50%	\$ 1,663	\$ 16,916	\$ 299,496	\$ 228,413	\$ 71,083	31.12%
CHIPPEWA	\$ 115,647	\$ 73,428	\$ 334,356	\$ 523,431	0.93%	\$ -	\$ 31,335	\$ 554,766	\$ 424,130	\$ 130,636	30.80%
CLARK	\$ 56,132	\$ 29,077	\$ 124,393	\$ 209,602	0.37%	\$ -	\$ 12,548	\$ 222,150	\$ 162,244	\$ 59,906	36.92%
COLUMBIA	\$ 84,414	\$ 48,798	\$ 275,318	\$ 408,530	0.73%	\$ -	\$ 24,456	\$ 432,986	\$ 338,078	\$ 94,908	28.07%
CRAWFORD	\$ 30,686	\$ 19,943	\$ 86,719	\$ 137,348	0.24%	\$ 3,816	\$ 8,222	\$ 145,570	\$ 114,434	\$ 31,136	27.21%
DANE	\$ 808,060	\$ 490,954	\$ 3,295,775	\$ 4,594,789	8.17%	\$ 262,283	\$ 275,063	\$ 4,869,852	\$ 3,673,012	\$ 1,196,840	32.58%
DODGE	\$ 161,116	\$ 97,722	\$ 430,263	\$ 689,101	1.23%	\$ 3,288	\$ 41,252	\$ 730,353	\$ 542,331	\$ 188,022	34.67%
DOOR	\$ 34,963	\$ 20,014	\$ 113,251	\$ 168,228	0.30%	\$ -	\$ 10,071	\$ 178,299	\$ 135,774	\$ 42,525	31.32%
DOUGLAS	\$ 89,981	\$ 60,280	\$ 304,148	\$ 454,409	0.81%	\$ 36,943	\$ 27,203	\$ 481,612	\$ 380,761	\$ 100,851	26.49%
DUNN	\$ 66,168	\$ 43,939	\$ 206,517	\$ 316,624	0.56%	\$ 11,745	\$ 18,954	\$ 335,578	\$ 253,707	\$ 81,871	32.27%
EAU CLAIRE	\$ 191,675	\$ 129,643	\$ 557,413	\$ 878,731	1.56%	\$ 59,661	\$ 52,604	\$ 931,335	\$ 713,814	\$ 217,521	30.47%
FLORENCE	\$ 6,717	\$ 3,852	\$ 19,296	\$ 29,865	0.05%	\$ 565	\$ 1,788	\$ 31,653	\$ 25,656	\$ 5,997	23.37%
FOND DU LAC	\$ 227,563	\$ 127,848	\$ 581,303	\$ 936,714	1.67%	\$ -	\$ 56,076	\$ 992,790	\$ 741,636	\$ 251,154	33.86%
FOREST	\$ 15,963	\$ 10,403	\$ 62,483	\$ 88,849	0.16%	\$ 4,498	\$ 5,319	\$ 94,168	\$ 70,013	\$ 24,155	34.50%
GRANT	\$ 74,177	\$ 38,392	\$ 206,862	\$ 319,431	0.57%	\$ -	\$ 19,122	\$ 338,553	\$ 254,795	\$ 83,758	32.87%
GREEN	\$ 70,360	\$ 39,609	\$ 160,114	\$ 270,083	0.48%	\$ -	\$ 16,168	\$ 286,251	\$ 216,527	\$ 69,724	32.20%
GREEN LAKE	\$ 34,880	\$ 19,738	\$ 97,516	\$ 152,134	0.27%	\$ 7,967	\$ 9,107	\$ 161,241	\$ 122,910	\$ 38,331	31.19%
IOWA	\$ 29,150	\$ 16,112	\$ 87,867	\$ 133,129	0.24%	\$ -	\$ 7,970	\$ 141,099	\$ 106,407	\$ 34,692	32.60%
IRON	\$ 9,196	\$ 4,135	\$ 26,647	\$ 39,978	0.07%	\$ 564	\$ 2,393	\$ 42,371	\$ 31,299	\$ 11,072	35.37%
JACKSON	\$ 43,042	\$ 28,263	\$ 136,338	\$ 207,643	0.37%	\$ 18,507	\$ 12,430	\$ 220,073	\$ 162,411	\$ 57,662	35.50%
JEFFERSON	\$ 162,582	\$ 100,491	\$ 415,446	\$ 678,519	1.21%	\$ (0)	\$ 40,619	\$ 719,138	\$ 546,663	\$ 172,475	31.55%
JUNEAU	\$ 58,467	\$ 39,837	\$ 204,220	\$ 302,524	0.54%	\$ 4,096	\$ 18,110	\$ 320,634	\$ 236,287	\$ 84,347	35.70%
KENOSHA	\$ 376,257	\$ 300,621	\$ 1,279,648	\$ 1,956,526	3.48%	\$ 120,606	\$ 117,126	\$ 2,073,652	\$ 1,574,384	\$ 499,268	31.71%
KEWAUNEE	\$ 25,680	\$ 14,476	\$ 77,300	\$ 117,456	0.21%	\$ (0)	\$ 7,031	\$ 124,487	\$ 88,089	\$ 36,398	41.32%
LA CROSSE	\$ 159,105	\$ 108,519	\$ 534,900	\$ 802,524	1.43%	\$ 36,494	\$ 48,042	\$ 850,566	\$ 646,495	\$ 204,071	31.57%
LAFAYETTE	\$ 25,593	\$ 12,252	\$ 73,165	\$ 111,010	0.20%	\$ -	\$ 6,646	\$ 117,656	\$ 86,412	\$ 31,244	36.16%
LANGLADE	\$ 41,671	\$ 32,974	\$ 177,917	\$ 252,562	0.45%	\$ 24,745	\$ 15,119	\$ 267,681	\$ 203,710	\$ 63,971	31.40%
LINCOLN	\$ 53,649	\$ 34,658	\$ 170,911	\$ 259,218	0.46%	\$ 1,094	\$ 15,518	\$ 274,736	\$ 209,114	\$ 65,622	31.38%
MANITOWOC	\$ 167,322	\$ 104,958	\$ 447,262	\$ 719,542	1.28%	\$ 61,475	\$ 43,075	\$ 762,617	\$ 579,763	\$ 182,854	31.54%
MARATHON	\$ 194,255	\$ 123,952	\$ 581,878	\$ 900,085	1.60%	\$ 23,177	\$ 53,883	\$ 953,968	\$ 734,307	\$ 219,661	29.91%
MARINETTE	\$ 88,641	\$ 59,984	\$ 308,397	\$ 457,022	0.81%	\$ 34,454	\$ 27,359	\$ 484,381	\$ 363,733	\$ 120,648	33.17%
MARQUETTE	\$ 27,632	\$ 14,991	\$ 88,786	\$ 131,409	0.23%	\$ 2,608	\$ 7,867	\$ 139,276	\$ 110,804	\$ 28,472	25.70%
MILWAUKEE	\$ 2,046,075	\$ 2,031,280	\$ 13,393,287	\$ 17,470,642	31.07%	\$ 1,706,269	\$ 1,045,869	\$ 18,516,511	\$ 13,712,858	\$ 4,803,653	35.03%
MONROE	\$ 102,859	\$ 67,395	\$ 312,992	\$ 483,246	0.86%	\$ 5,660	\$ 28,929	\$ 512,175	\$ 382,489	\$ 129,686	33.91%
OCONTO	\$ 61,632	\$ 33,674	\$ 174,816	\$ 270,122	0.48%	\$ 7,160	\$ 16,171	\$ 286,293	\$ 220,308	\$ 65,985	29.95%
ONEIDA	\$ 56,921	\$ 40,690	\$ 204,105	\$ 301,716	0.54%	\$ 11,874	\$ 18,062	\$ 319,778	\$ 245,480	\$ 74,298	30.27%

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	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Amount Unearned	Amount Unearned Allocation	Total	Total	\$\$ Difference	% Difference
OUTAGAMIE	\$ 359,252	\$ 217,012	\$ 928,064	\$ 1,504,328	2.68%	\$ 66,568	\$ 90,055	\$ 1,594,383	\$ 1,205,743	\$ 388,640	32.23%
OZAUKEE	\$ 93,621	\$ 53,812	\$ 205,024	\$ 352,457	0.63%	\$ 10,655	\$ 21,100	\$ 373,557	\$ 288,681	\$ 84,876	29.40%
PEPIN	\$ 10,244	\$ 6,083	\$ 27,222	\$ 43,549	0.08%	\$ 680	\$ 2,607	\$ 46,156	\$ 36,356	\$ 9,800	26.96%
PIERCE	\$ 52,470	\$ 28,110	\$ 148,973	\$ 229,553	0.41%	\$ 6,763	\$ 13,742	\$ 243,295	\$ 186,254	\$ 57,041	30.63%
POLK	\$ 60,756	\$ 30,206	\$ 164,479	\$ 255,441	0.45%	\$ 9,631	\$ 15,292	\$ 270,733	\$ 209,375	\$ 61,358	29.31%
PORTAGE	\$ 125,513	\$ 69,559	\$ 302,425	\$ 497,497	0.88%	\$ 12,958	\$ 29,782	\$ 527,279	\$ 401,347	\$ 125,932	31.38%
PRICE	\$ 21,689	\$ 12,839	\$ 57,774	\$ 92,302	0.16%	\$ -	\$ 5,526	\$ 97,828	\$ 73,645	\$ 24,183	32.84%
RACINE	\$ 510,305	\$ 418,173	\$ 1,815,467	\$ 2,743,945	4.88%	\$ 244,223	\$ 164,264	\$ 2,908,209	\$ 2,210,524	\$ 697,685	31.56%
RICHLAND	\$ 28,109	\$ 16,070	\$ 86,489	\$ 130,668	0.23%	\$ -	\$ 7,822	\$ 138,490	\$ 102,364	\$ 36,126	35.29%
ROCK	\$ 313,081	\$ 247,757	\$ 1,152,499	\$ 1,713,337	3.05%	\$ 123,555	\$ 102,567	\$ 1,815,904	\$ 1,406,514	\$ 409,390	29.11%
RUSK	\$ 29,603	\$ 20,182	\$ 89,361	\$ 139,146	0.25%	\$ 1,890	\$ 8,330	\$ 147,476	\$ 114,204	\$ 33,272	29.13%
SAINT CROIX	\$ 130,916	\$ 73,974	\$ 345,612	\$ 550,502	0.98%	\$ 1,510	\$ 32,955	\$ 583,457	\$ 437,428	\$ 146,029	33.38%
SAUK	\$ 143,669	\$ 74,477	\$ 381,678	\$ 599,824	1.07%	\$ -	\$ 35,908	\$ 635,732	\$ 468,269	\$ 167,463	35.76%
SAWYER	\$ 21,627	\$ 16,135	\$ 79,138	\$ 116,900	0.21%	\$ 9,298	\$ 6,998	\$ 123,898	\$ 94,653	\$ 29,245	30.90%
SHAWANO	\$ 74,685	\$ 49,496	\$ 208,699	\$ 332,880	0.59%	\$ 37,094	\$ 19,928	\$ 352,808	\$ 282,188	\$ 70,620	25.03%
SHEBOYGAN	\$ 209,111	\$ 134,179	\$ 560,399	\$ 903,689	1.61%	\$ 54,074	\$ 54,099	\$ 957,788	\$ 723,665	\$ 234,123	32.35%
TAYLOR	\$ 34,876	\$ 18,588	\$ 86,719	\$ 140,183	0.25%	\$ -	\$ 8,392	\$ 148,575	\$ 109,830	\$ 38,745	35.28%
TREMPEALEAU	\$ 64,380	\$ 33,647	\$ 145,757	\$ 243,784	0.43%	\$ 6,421	\$ 14,594	\$ 258,378	\$ 194,205	\$ 64,173	33.04%
VERNON	\$ 34,434	\$ 17,908	\$ 99,468	\$ 151,810	0.27%	\$ 3,144	\$ 9,088	\$ 160,898	\$ 122,985	\$ 37,913	30.83%
VILAS	\$ 23,598	\$ 15,104	\$ 85,341	\$ 124,043	0.22%	\$ 9,215	\$ 7,426	\$ 131,469	\$ 101,011	\$ 30,458	30.15%
WALWORTH	\$ 181,342	\$ 114,802	\$ 423,372	\$ 719,516	1.28%	\$ 25,752	\$ 43,073	\$ 762,589	\$ 582,472	\$ 180,117	30.92%
WASHBURN	\$ 28,567	\$ 18,588	\$ 92,692	\$ 139,847	0.25%	\$ 1,191	\$ 8,372	\$ 148,219	\$ 107,961	\$ 40,258	37.29%
WASHINGTON	\$ 176,203	\$ 99,984	\$ 467,707	\$ 743,894	1.32%	\$ 6,382	\$ 44,533	\$ 788,427	\$ 593,451	\$ 194,976	32.85%
WAUKESHA	\$ 381,122	\$ 239,836	\$ 1,048,781	\$ 1,669,739	2.97%	\$ -	\$ 99,958	\$ 1,769,697	\$ 1,298,177	\$ 471,520	36.32%
WAUPACA	\$ 91,268	\$ 50,248	\$ 220,989	\$ 362,505	0.64%	\$ 3,207	\$ 21,701	\$ 384,206	\$ 294,384	\$ 89,822	30.51%
WAUSHARA	\$ 53,137	\$ 28,095	\$ 110,380	\$ 191,612	0.34%	\$ 5,336	\$ 11,471	\$ 203,083	\$ 155,088	\$ 47,995	30.95%
WINNEBAGO	\$ 283,495	\$ 199,086	\$ 1,004,790	\$ 1,487,371	2.65%	\$ 112,002	\$ 89,040	\$ 1,576,411	\$ 1,183,638	\$ 392,773	33.18%
WOOD	\$ 166,047	\$ 98,393	\$ 406,832	\$ 671,272	1.19%	\$ 3,389	\$ 40,185	\$ 711,457	\$ 526,752	\$ 184,705	35.06%
TOTALS	\$ 10,224,725	\$ 7,266,251	\$ 38,734,137	\$ 56,225,113	100.00%	\$ 3,365,869	\$ 3,365,873	\$ 59,590,985	\$ 44,817,996	\$ 14,772,989	32.96%