

CY2023 - CASES w/ARREARS BALANCES and IV-D CASELOAD

Agency	FFY21 Arrears Cases	Allocation Per Arrears Cases	FFY21 Performance Rate	Federal Applicable %	Arrears Allocation Earned	Arrears Allocation Unearned	FFY21 IV-D Caseload	Caseload Allocation Earned
Weight		15%						65%
ADAMS	593	\$ 18,099	79.3%	98%	\$ 17,737	\$ 362	981	\$ 84,092
ASHLAND	914	\$ 27,897	67.2%	77%	\$ 21,481	\$ 6,416	1,306	\$ 111,952
BARRON	1,557	\$ 47,522	76.0%	92%	\$ 43,720	\$ 3,802	2,220	\$ 190,301
BAYFIELD	289	\$ 8,821	78.2%	96%	\$ 8,468	\$ 353	413	\$ 35,403
BROWN	7,924	\$ 241,855	70.4%	80%	\$ 193,484	\$ 48,371	14,013	\$ 1,201,209
BUFFALO	311	\$ 9,492	80.1%	100%	\$ 9,492	\$ -	477	\$ 40,889
BURNETT	636	\$ 19,412	71.5%	82%	\$ 15,918	\$ 3,494	830	\$ 71,148
CALUMET	1,057	\$ 32,262	78.7%	96%	\$ 30,972	\$ 1,290	1,497	\$ 128,324
CHIPPEWA	1,828	\$ 55,794	84.5%	100%	\$ 55,794	\$ -	3,025	\$ 259,306
CLARK	690	\$ 21,060	85.1%	100%	\$ 21,060	\$ -	1,058	\$ 90,693
COLUMBIA	1,314	\$ 40,106	81.9%	100%	\$ 40,106	\$ -	2,544	\$ 218,074
CRAWFORD	490	\$ 14,956	79.2%	98%	\$ 14,657	\$ 299	814	\$ 69,777
DANE	16,308	\$ 497,749	67.1%	77%	\$ 383,267	\$ 114,482	29,031	\$ 2,488,568
DODGE	2,451	\$ 74,809	82.4%	100%	\$ 74,809	\$ -	3,757	\$ 322,054
DOOR	503	\$ 15,352	82.1%	100%	\$ 15,352	\$ -	1,017	\$ 87,178
DOUGLAS	2,168	\$ 66,171	67.3%	77%	\$ 50,952	\$ 15,219	2,777	\$ 238,047
DUNN	1,230	\$ 37,542	74.6%	88%	\$ 33,037	\$ 4,505	1,844	\$ 158,070
EAU CLAIRE	3,899	\$ 119,004	72.4%	84%	\$ 99,963	\$ 19,041	5,098	\$ 437,006
FLORENCE	114	\$ 3,479	77.2%	94%	\$ 3,270	\$ 209	184	\$ 15,773
FOND DU LAC	3,177	\$ 96,968	81.2%	100%	\$ 96,968	\$ -	5,124	\$ 439,235
FOREST	332	\$ 10,133	72.0%	82%	\$ 8,309	\$ 1,824	553	\$ 47,404
GRANT	956	\$ 29,179	83.9%	100%	\$ 29,179	\$ -	1,823	\$ 156,269
GREEN	955	\$ 29,148	83.9%	100%	\$ 29,148	\$ -	1,454	\$ 124,638
GREEN LAKE	581	\$ 17,733	75.9%	90%	\$ 15,960	\$ 1,773	874	\$ 74,920
IOWA	390	\$ 11,903	85.1%	100%	\$ 11,903	\$ -	775	\$ 66,434
IRON	99	\$ 3,022	77.8%	94%	\$ 2,841	\$ 181	232	\$ 19,887
JACKSON	837	\$ 25,547	71.1%	82%	\$ 20,949	\$ 4,598	1,193	\$ 102,265
JEFFERSON	2,518	\$ 76,854	83.0%	100%	\$ 76,854	\$ -	3,718	\$ 318,711
JUNEAU	1,048	\$ 31,987	76.9%	92%	\$ 29,428	\$ 2,559	1,769	\$ 151,641
KENOSHA	8,501	\$ 259,466	75.2%	90%	\$ 233,519	\$ 25,947	11,405	\$ 977,648
KEWAUNEE	343	\$ 10,469	72.0%	84%	\$ 8,794	\$ 1,675	648	\$ 55,547
LA CROSSE	3,007	\$ 91,779	74.5%	88%	\$ 80,766	\$ 11,013	4,793	\$ 410,861
LAFAYETTE	304	\$ 9,279	87.5%	100%	\$ 9,279	\$ -	631	\$ 54,090
LANGLADE	1,133	\$ 34,581	68.6%	78%	\$ 26,973	\$ 7,608	1,562	\$ 133,896
LINCOLN	888	\$ 27,103	80.7%	100%	\$ 27,103	\$ -	1,517	\$ 130,039
MANITOWOC	3,067	\$ 93,610	75.1%	90%	\$ 84,249	\$ 9,361	3,978	\$ 340,998
MARATHON	3,355	\$ 102,401	79.0%	98%	\$ 100,353	\$ 2,048	5,193	\$ 445,149
MARINETTE	1,825	\$ 55,702	71.8%	82%	\$ 45,676	\$ 10,026	2,700	\$ 231,447
MARQUETTE	422	\$ 12,880	79.6%	98%	\$ 12,622	\$ 258	847	\$ 72,606
MILWAUKEE	71,708	\$ 2,188,657	65.4%	75%	\$ 1,641,493	\$ 547,164	114,342	\$ 9,801,510
MONROE	1,710	\$ 52,192	78.7%	96%	\$ 50,104	\$ 2,088	2,780	\$ 238,304
OCONTO	946	\$ 28,874	73.4%	86%	\$ 24,832	\$ 4,042	1,616	\$ 138,525
ONEIDA	1,094	\$ 33,391	75.6%	90%	\$ 30,052	\$ 3,339	1,847	\$ 158,327
OUTAGAMIE	6,114	\$ 186,610	75.4%	90%	\$ 167,949	\$ 18,661	8,228	\$ 705,313
OZAUKEE	1,483	\$ 45,264	78.6%	96%	\$ 43,453	\$ 1,811	1,883	\$ 161,413
PEPIN	163	\$ 4,975	77.9%	94%	\$ 4,677	\$ 298	260	\$ 22,287
PIERCE	780	\$ 23,807	78.7%	96%	\$ 22,855	\$ 952	1,310	\$ 112,295
POLK	895	\$ 27,317	74.3%	88%	\$ 24,039	\$ 3,278	1,494	\$ 128,067
PORTAGE	1,917	\$ 58,510	76.6%	92%	\$ 53,829	\$ 4,681	2,689	\$ 230,504
PRICE	319	\$ 9,736	77.7%	94%	\$ 9,152	\$ 584	517	\$ 44,318
RACINE	12,372	\$ 377,616	73.5%	86%	\$ 324,750	\$ 52,866	16,228	\$ 1,391,081
RICHLAND	397	\$ 12,117	84.4%	100%	\$ 12,117	\$ -	756	\$ 64,805
ROCK	7,160	\$ 218,536	75.5%	90%	\$ 196,682	\$ 21,854	10,508	\$ 900,757
RUSK	502	\$ 15,322	82.3%	100%	\$ 15,322	\$ -	812	\$ 69,605
SAINT CROIX	1,867	\$ 56,984	80.7%	100%	\$ 56,984	\$ -	3,046	\$ 261,106
SAUK	1,825	\$ 55,702	84.2%	100%	\$ 55,702	\$ -	3,289	\$ 281,937
SAWYER	512	\$ 15,627	74.6%	88%	\$ 13,752	\$ 1,875	698	\$ 59,833
SHAWANO	1,615	\$ 49,293	70.3%	80%	\$ 39,434	\$ 9,859	1,979	\$ 169,642
SHEBOYGAN	3,821	\$ 116,624	74.8%	88%	\$ 102,629	\$ 13,995	5,073	\$ 434,863
TAYLOR	465	\$ 14,193	87.5%	100%	\$ 14,193	\$ -	747	\$ 64,034
TREMPEALEAU	916	\$ 27,958	77.2%	94%	\$ 26,281	\$ 1,677	1,284	\$ 110,066
VERNON	496	\$ 15,139	78.4%	96%	\$ 14,533	\$ 606	888	\$ 76,120
VILAS	455	\$ 13,887	76.3%	92%	\$ 12,776	\$ 1,111	744	\$ 63,776
WALWORTH	3,107	\$ 94,831	76.6%	92%	\$ 87,245	\$ 7,586	3,848	\$ 329,855
WASHBURN	475	\$ 14,498	81.5%	100%	\$ 14,498	\$ -	794	\$ 68,063
WASHINGTON	2,625	\$ 80,120	78.3%	96%	\$ 76,915	\$ 3,205	4,171	\$ 357,542
WAUKESHA	5,793	\$ 176,813	81.0%	100%	\$ 176,813	\$ -	9,089	\$ 779,119
WAUPACA	1,356	\$ 41,388	80.1%	100%	\$ 41,388	\$ -	1,965	\$ 168,442
WAUSHARA	779	\$ 23,776	79.9%	98%	\$ 23,300	\$ 476	980	\$ 84,007
WINNEBAGO	6,080	\$ 185,572	72.8%	84%	\$ 155,880	\$ 29,692	8,794	\$ 753,831
WOOD	2,498	\$ 76,243	82.4%	100%	\$ 76,243	\$ -	3,509	\$ 300,795
TOTALS	220,259	\$ 6,722,698	72.06%		\$ 5,694,284	\$ 1,028,414	339,843	\$ 29,131,691