

CY2023 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	GPR	Federal Match 66%	Sub-total GPR & Fed Match	Estimated Federal Incentives	Total Amount Earned	Total Amount Earned %
ADAMS	\$ 32,446	\$ 62,983	\$ 95,429	\$ 39,716	\$ 135,145	0.30%
ASHLAND	\$ 40,085	\$ 77,812	\$ 117,897	\$ 49,068	\$ 166,965	0.37%
BARRON	\$ 75,984	\$ 147,498	\$ 223,482	\$ 93,009	\$ 316,491	0.71%
BAYFIELD	\$ 14,316	\$ 27,790	\$ 42,106	\$ 17,523	\$ 59,629	0.13%
BROWN	\$ 432,954	\$ 840,440	\$ 1,273,394	\$ 529,965	\$ 1,803,359	4.02%
BUFFALO	\$ 16,587	\$ 32,198	\$ 48,785	\$ 20,302	\$ 69,087	0.15%
BURNETT	\$ 28,068	\$ 54,485	\$ 82,553	\$ 34,355	\$ 116,908	0.26%
CALUMET	\$ 54,838	\$ 106,450	\$ 161,288	\$ 67,125	\$ 228,413	0.51%
CHIPPEWA	\$ 101,826	\$ 197,662	\$ 299,488	\$ 124,642	\$ 424,130	0.95%
CLARK	\$ 38,952	\$ 75,613	\$ 114,565	\$ 47,679	\$ 162,244	0.36%
COLUMBIA	\$ 81,166	\$ 157,558	\$ 238,724	\$ 99,354	\$ 338,078	0.75%
CRAWFORD	\$ 27,474	\$ 53,332	\$ 80,806	\$ 33,628	\$ 114,434	0.26%
DANE	\$ 881,825	\$ 1,711,779	\$ 2,593,604	\$ 1,079,408	\$ 3,673,012	8.20%
DODGE	\$ 130,204	\$ 252,749	\$ 382,953	\$ 159,378	\$ 542,331	1.21%
DOOR	\$ 32,597	\$ 63,277	\$ 95,874	\$ 39,900	\$ 135,774	0.30%
DOUGLAS	\$ 91,414	\$ 177,451	\$ 268,865	\$ 111,896	\$ 380,761	0.85%
DUNN	\$ 60,911	\$ 118,239	\$ 179,150	\$ 74,557	\$ 253,707	0.57%
EAU CLAIRE	\$ 171,374	\$ 332,667	\$ 504,041	\$ 209,773	\$ 713,814	1.59%
FLORENCE	\$ 6,160	\$ 11,958	\$ 18,118	\$ 7,538	\$ 25,656	0.06%
FOND DU LAC	\$ 178,054	\$ 345,634	\$ 523,688	\$ 217,948	\$ 741,636	1.65%
FOREST	\$ 16,809	\$ 32,629	\$ 49,438	\$ 20,575	\$ 70,013	0.16%
GRANT	\$ 61,172	\$ 118,746	\$ 179,918	\$ 74,877	\$ 254,795	0.57%
GREEN	\$ 51,984	\$ 100,910	\$ 152,894	\$ 63,633	\$ 216,527	0.48%
GREEN LAKE	\$ 29,508	\$ 57,280	\$ 86,788	\$ 36,122	\$ 122,910	0.27%
IOWA	\$ 25,546	\$ 49,589	\$ 75,135	\$ 31,272	\$ 106,407	0.24%
IRON	\$ 7,514	\$ 14,586	\$ 22,100	\$ 9,199	\$ 31,299	0.07%
JACKSON	\$ 38,992	\$ 75,690	\$ 114,682	\$ 47,729	\$ 162,411	0.36%
JEFFERSON	\$ 131,244	\$ 254,768	\$ 386,012	\$ 160,651	\$ 546,663	1.22%
JUNEAU	\$ 56,728	\$ 110,119	\$ 166,847	\$ 69,440	\$ 236,287	0.53%
KENOSHA	\$ 377,981	\$ 733,728	\$ 1,111,709	\$ 462,675	\$ 1,574,384	3.51%
KEWAUNEE	\$ 21,149	\$ 41,054	\$ 62,203	\$ 25,886	\$ 88,089	0.20%
LA CROSSE	\$ 155,212	\$ 301,294	\$ 456,506	\$ 189,989	\$ 646,495	1.44%
LAFAYETTE	\$ 20,746	\$ 40,272	\$ 61,018	\$ 25,394	\$ 86,412	0.19%
LANGLADE	\$ 48,907	\$ 94,937	\$ 143,844	\$ 59,866	\$ 203,710	0.45%
LINCOLN	\$ 50,205	\$ 97,457	\$ 147,662	\$ 61,452	\$ 209,114	0.47%
MANITOWOC	\$ 139,191	\$ 270,194	\$ 409,385	\$ 170,378	\$ 579,763	1.29%
MARATHON	\$ 176,294	\$ 342,218	\$ 518,512	\$ 215,795	\$ 734,307	1.64%
MARINETTE	\$ 87,326	\$ 169,515	\$ 256,841	\$ 106,892	\$ 363,733	0.81%
MARQUETTE	\$ 26,602	\$ 51,639	\$ 78,241	\$ 32,563	\$ 110,804	0.25%
MILWAUKEE	\$ 3,292,212	\$ 6,390,764	\$ 9,682,976	\$ 4,029,880	\$ 13,712,856	30.60%
MONROE	\$ 91,829	\$ 178,256	\$ 270,085	\$ 112,404	\$ 382,489	0.85%
OCONTO	\$ 52,892	\$ 102,673	\$ 155,565	\$ 64,743	\$ 220,308	0.49%
ONEIDA	\$ 58,935	\$ 114,403	\$ 173,338	\$ 72,142	\$ 245,480	0.55%
OUTAGAMIE	\$ 289,477	\$ 561,926	\$ 851,403	\$ 354,340	\$ 1,205,743	2.69%
OZAUKEE	\$ 69,307	\$ 134,537	\$ 203,844	\$ 84,837	\$ 288,681	0.64%
PEPIN	\$ 8,728	\$ 16,943	\$ 25,671	\$ 10,685	\$ 36,356	0.08%
PIERCE	\$ 44,716	\$ 86,802	\$ 131,518	\$ 54,736	\$ 186,254	0.42%
POLK	\$ 50,267	\$ 97,577	\$ 147,844	\$ 61,531	\$ 209,375	0.47%
PORTAGE	\$ 96,356	\$ 187,044	\$ 283,400	\$ 117,947	\$ 401,347	0.90%
PRICE	\$ 17,681	\$ 34,322	\$ 52,003	\$ 21,642	\$ 73,645	0.16%
RACINE	\$ 530,707	\$ 1,030,196	\$ 1,560,903	\$ 649,621	\$ 2,210,524	4.93%
RICHLAND	\$ 24,576	\$ 47,706	\$ 72,282	\$ 30,082	\$ 102,364	0.23%
ROCK	\$ 337,679	\$ 655,495	\$ 993,174	\$ 413,340	\$ 1,406,514	3.14%
RUSK	\$ 27,418	\$ 53,223	\$ 80,641	\$ 33,563	\$ 114,204	0.25%
SAINT CROIX	\$ 105,019	\$ 203,860	\$ 308,879	\$ 128,549	\$ 437,428	0.98%
SAUK	\$ 112,423	\$ 218,233	\$ 330,656	\$ 137,613	\$ 468,269	1.04%
SAWYER	\$ 22,724	\$ 44,111	\$ 66,835	\$ 27,818	\$ 94,653	0.21%
SHAWANO	\$ 67,748	\$ 131,511	\$ 199,259	\$ 82,929	\$ 282,188	0.63%
SHEBOYGAN	\$ 173,739	\$ 337,258	\$ 510,997	\$ 212,668	\$ 723,665	1.61%
TAYLOR	\$ 26,368	\$ 51,185	\$ 77,553	\$ 32,277	\$ 109,830	0.25%
TREMPEALEAU	\$ 46,625	\$ 90,507	\$ 137,132	\$ 57,073	\$ 194,205	0.43%
VERNON	\$ 29,527	\$ 57,317	\$ 86,844	\$ 36,141	\$ 122,985	0.27%
VILAS	\$ 24,251	\$ 47,075	\$ 71,326	\$ 29,685	\$ 101,011	0.23%
WALWORTH	\$ 139,841	\$ 271,456	\$ 411,297	\$ 171,175	\$ 582,472	1.30%
WASHBURN	\$ 25,920	\$ 50,315	\$ 76,235	\$ 31,726	\$ 107,961	0.24%
WASHINGTON	\$ 142,477	\$ 276,573	\$ 419,050	\$ 174,401	\$ 593,451	1.32%
WAUKESHA	\$ 311,669	\$ 605,005	\$ 916,674	\$ 381,503	\$ 1,298,177	2.90%
WAUPACA	\$ 70,676	\$ 137,195	\$ 207,871	\$ 86,513	\$ 294,384	0.66%
WAUSHARA	\$ 37,234	\$ 72,278	\$ 109,512	\$ 45,576	\$ 155,088	0.35%
WINNEBAGO	\$ 284,170	\$ 551,624	\$ 835,794	\$ 347,844	\$ 1,183,638	2.64%
WOOD	\$ 126,464	\$ 245,489	\$ 371,953	\$ 154,799	\$ 526,752	1.18%
TOTALS	\$ 10,760,000	\$ 20,887,059	\$ 31,647,059	\$ 13,170,935	\$ 44,817,994	100.00%

Any rounding differences applied to Milwaukee Co's funding.