

CY2023 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

Agency	CSUP Collections 20%	Arrears Cases w/ Collections 15%	Adjusted Caseload 65%	Total All Measures	Total All Measures	Total Unearned Funds		CY23 Preliminary Funding	CY22 Preliminary Funding	CY23 - CY22 Preliminary Funding	CY23 - CY22 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned \$	Amount Earned %	Unearned Amount Total	Unearned Amount Allocation	Total	Total	\$\$ Difference	% Difference
ADAMS	\$ 26,712	\$ 17,737	\$ 84,092	\$ 128,541	0.30%	\$ 2,067	\$ 6,604	\$ 135,145	\$ 130,505	\$ 4,640	3.56%
ASHLAND	\$ 25,373	\$ 21,481	\$ 111,952	\$ 158,806	0.37%	\$ 13,573	\$ 8,159	\$ 166,965	\$ 167,172	\$ (207)	-0.12%
BARRON	\$ 67,004	\$ 43,720	\$ 190,301	\$ 301,025	0.71%	\$ 6,593	\$ 15,466	\$ 316,491	\$ 323,566	\$ (7,075)	-2.19%
BAYFIELD	\$ 12,844	\$ 8,468	\$ 35,403	\$ 56,715	0.13%	\$ 1,780	\$ 2,914	\$ 59,629	\$ 62,352	\$ (2,723)	-4.37%
BROWN	\$ 320,543	\$ 193,484	\$ 1,201,209	\$ 1,715,236	4.02%	\$ 76,244	\$ 88,123	\$ 1,803,359	\$ 1,802,689	\$ 670	0.04%
BUFFALO	\$ 15,330	\$ 9,492	\$ 40,889	\$ 65,711	0.15%	\$ 0	\$ 3,376	\$ 69,087	\$ 69,167	\$ (80)	-0.12%
BURNETT	\$ 24,129	\$ 15,918	\$ 71,148	\$ 111,195	0.26%	\$ 6,785	\$ 5,713	\$ 116,908	\$ 118,569	\$ (1,661)	-1.40%
CALUMET	\$ 57,955	\$ 30,972	\$ 128,324	\$ 217,251	0.51%	\$ 1,290	\$ 11,162	\$ 228,413	\$ 229,077	\$ (664)	-0.29%
CHIPPEWA	\$ 88,304	\$ 55,794	\$ 259,306	\$ 403,404	0.95%	\$ -	\$ 20,726	\$ 424,130	\$ 427,208	\$ (3,078)	-0.72%
CLARK	\$ 42,563	\$ 21,060	\$ 90,693	\$ 154,316	0.36%	\$ -	\$ 7,928	\$ 162,244	\$ 164,505	\$ (2,261)	-1.37%
COLUMBIA	\$ 63,377	\$ 40,106	\$ 218,074	\$ 321,557	0.75%	\$ -	\$ 16,521	\$ 338,078	\$ 353,244	\$ (15,166)	-4.29%
CRAWFORD	\$ 24,408	\$ 14,657	\$ 69,777	\$ 108,842	0.26%	\$ 1,316	\$ 5,592	\$ 114,434	\$ 110,194	\$ 4,240	3.85%
DANE	\$ 621,691	\$ 383,267	\$ 2,488,568	\$ 3,493,526	8.20%	\$ 154,165	\$ 179,486	\$ 3,673,012	\$ 3,610,601	\$ 62,411	1.73%
DODGE	\$ 118,966	\$ 74,809	\$ 322,054	\$ 515,829	1.21%	\$ 2,428	\$ 26,502	\$ 542,331	\$ 529,809	\$ 12,522	2.36%
DOOR	\$ 26,609	\$ 15,352	\$ 87,178	\$ 129,139	0.30%	\$ -	\$ 6,635	\$ 135,774	\$ 133,563	\$ 2,211	1.66%
DOUGLAS	\$ 73,156	\$ 50,952	\$ 238,047	\$ 362,155	0.85%	\$ 25,194	\$ 18,606	\$ 380,761	\$ 381,881	\$ (1,120)	-0.29%
DUNN	\$ 50,202	\$ 33,037	\$ 158,070	\$ 241,309	0.57%	\$ 7,709	\$ 12,398	\$ 253,707	\$ 259,421	\$ (5,714)	-2.20%
EAU CLAIRE	\$ 141,964	\$ 99,963	\$ 437,006	\$ 678,933	1.59%	\$ 46,082	\$ 34,881	\$ 713,814	\$ 709,522	\$ 4,292	0.60%
FLORENCE	\$ 5,359	\$ 3,270	\$ 15,773	\$ 24,402	0.06%	\$ 209	\$ 1,254	\$ 25,656	\$ 26,042	\$ (386)	-1.48%
FOND DU LAC	\$ 169,192	\$ 96,968	\$ 439,235	\$ 705,395	1.65%	\$ -	\$ 36,241	\$ 741,636	\$ 741,869	\$ (233)	-0.03%
FOREST	\$ 10,879	\$ 8,309	\$ 47,404	\$ 66,592	0.16%	\$ 3,597	\$ 3,421	\$ 70,013	\$ 69,167	\$ 846	1.22%
GRANT	\$ 56,896	\$ 29,179	\$ 156,269	\$ 242,344	0.57%	\$ -	\$ 12,451	\$ 254,795	\$ 257,960	\$ (3,165)	-1.23%
GREEN	\$ 52,160	\$ 29,148	\$ 124,638	\$ 205,946	0.48%	\$ -	\$ 10,581	\$ 216,527	\$ 212,379	\$ 4,148	1.95%
GREEN LAKE	\$ 26,024	\$ 15,960	\$ 74,920	\$ 116,904	0.27%	\$ 4,664	\$ 6,006	\$ 122,910	\$ 127,573	\$ (4,663)	-3.66%
IOWA	\$ 22,870	\$ 11,903	\$ 66,434	\$ 101,207	0.24%	\$ -	\$ 5,200	\$ 106,407	\$ 109,742	\$ (3,335)	-3.04%
IRON	\$ 7,042	\$ 2,841	\$ 19,887	\$ 29,770	0.07%	\$ 181	\$ 1,529	\$ 31,299	\$ 31,113	\$ 186	0.60%
JACKSON	\$ 31,261	\$ 20,949	\$ 102,265	\$ 154,475	0.36%	\$ 12,908	\$ 7,936	\$ 162,411	\$ 162,684	\$ (273)	-0.17%
JEFFERSON	\$ 124,385	\$ 76,854	\$ 318,711	\$ 519,950	1.22%	\$ 0	\$ 26,713	\$ 546,663	\$ 561,943	\$ (15,280)	-2.72%
JUNEAU	\$ 43,672	\$ 29,428	\$ 151,641	\$ 224,741	0.53%	\$ 4,379	\$ 11,546	\$ 236,287	\$ 239,171	\$ (2,884)	-1.21%
KENOSHA	\$ 286,283	\$ 233,519	\$ 977,648	\$ 1,497,450	3.51%	\$ 80,477	\$ 76,934	\$ 1,574,384	\$ 1,532,082	\$ 42,302	2.76%
KEWAUNEE	\$ 19,443	\$ 8,794	\$ 55,547	\$ 83,784	0.20%	\$ 1,675	\$ 4,305	\$ 88,089	\$ 89,280	\$ (1,191)	-1.33%
LA CROSSE	\$ 123,276	\$ 80,766	\$ 410,861	\$ 614,903	1.44%	\$ 24,710	\$ 31,592	\$ 646,495	\$ 635,449	\$ 11,046	1.74%
LAFAYETTE	\$ 18,820	\$ 9,279	\$ 54,090	\$ 82,189	0.19%	\$ -	\$ 4,223	\$ 86,412	\$ 86,712	\$ (300)	-0.35%
LANGLADE	\$ 32,886	\$ 26,973	\$ 133,896	\$ 193,755	0.45%	\$ 16,350	\$ 9,955	\$ 203,710	\$ 206,306	\$ (2,596)	-1.26%
LINCOLN	\$ 41,753	\$ 27,103	\$ 130,039	\$ 198,895	0.47%	\$ -	\$ 10,219	\$ 209,114	\$ 207,062	\$ 2,052	0.99%
MANITOWOC	\$ 126,185	\$ 84,249	\$ 340,998	\$ 551,432	1.29%	\$ 26,568	\$ 28,331	\$ 579,763	\$ 566,565	\$ 13,198	2.33%
MARATHON	\$ 152,922	\$ 100,353	\$ 445,149	\$ 698,424	1.64%	\$ 5,169	\$ 35,883	\$ 734,307	\$ 738,122	\$ (3,815)	-0.52%
MARINETTE	\$ 68,836	\$ 45,676	\$ 231,447	\$ 345,959	0.81%	\$ 23,137	\$ 17,774	\$ 363,733	\$ 360,673	\$ 3,060	0.85%
MARQUETTE	\$ 20,161	\$ 12,622	\$ 72,606	\$ 105,389	0.25%	\$ 1,098	\$ 5,415	\$ 110,804	\$ 108,767	\$ 2,037	1.87%
MILWAUKEE	\$ 1,599,759	\$ 1,641,493	\$ 9,801,510	\$ 13,042,762	30.60%	\$ 1,138,856	\$ 670,096	\$ 13,712,858	\$ 13,787,950	\$ (75,092)	-0.54%
MONROE	\$ 75,390	\$ 50,104	\$ 238,304	\$ 363,798	0.85%	\$ 6,900	\$ 18,691	\$ 382,489	\$ 387,675	\$ (5,186)	-1.34%
OCONTO	\$ 46,185	\$ 24,832	\$ 138,525	\$ 209,542	0.49%	\$ 5,966	\$ 10,766	\$ 220,308	\$ 220,515	\$ (207)	-0.09%

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ONEIDA	\$ 45,105	\$ 30,052	\$ 158,327	\$ 233,484	0.55%	\$ 6,218	\$ 11,996	\$ 245,480	\$ 240,800	\$ 4,680	1.94%
OUTAGAMIE	\$ 273,561	\$ 167,949	\$ 705,313	\$ 1,146,823	2.69%	\$ 36,122	\$ 58,920	\$ 1,205,743	\$ 1,201,907	\$ 3,836	0.32%
OZAUKEE	\$ 69,708	\$ 43,453	\$ 161,413	\$ 274,574	0.64%	\$ 6,261	\$ 14,107	\$ 288,681	\$ 292,458	\$ (3,777)	-1.29%
PEPIN	\$ 7,615	\$ 4,677	\$ 22,287	\$ 34,579	0.08%	\$ 784	\$ 1,777	\$ 36,356	\$ 35,882	\$ 474	1.32%
PIERCE	\$ 42,002	\$ 22,855	\$ 112,295	\$ 177,152	0.42%	\$ 952	\$ 9,102	\$ 186,254	\$ 179,740	\$ 6,514	3.62%
POLK	\$ 47,038	\$ 24,039	\$ 128,067	\$ 199,144	0.47%	\$ 6,281	\$ 10,231	\$ 209,375	\$ 221,156	\$ (11,781)	-5.33%
PORTAGE	\$ 97,402	\$ 53,829	\$ 230,504	\$ 381,735	0.90%	\$ 4,681	\$ 19,612	\$ 401,347	\$ 393,978	\$ 7,369	1.87%
PRICE	\$ 16,576	\$ 9,152	\$ 44,318	\$ 70,046	0.16%	\$ 584	\$ 3,599	\$ 73,645	\$ 76,985	\$ (3,340)	-4.34%
RACINE	\$ 386,673	\$ 324,750	\$ 1,391,081	\$ 2,102,504	4.93%	\$ 161,927	\$ 108,020	\$ 2,210,524	\$ 2,213,378	\$ (2,854)	-0.13%
RICHLAND	\$ 20,440	\$ 12,117	\$ 64,805	\$ 97,362	0.23%	\$ -	\$ 5,002	\$ 102,364	\$ 101,922	\$ 442	0.43%
ROCK	\$ 240,344	\$ 196,682	\$ 900,757	\$ 1,337,783	3.14%	\$ 85,743	\$ 68,731	\$ 1,406,514	\$ 1,423,925	\$ (17,411)	-1.22%
RUSK	\$ 23,696	\$ 15,322	\$ 69,605	\$ 108,623	0.25%	\$ 483	\$ 5,581	\$ 114,204	\$ 113,122	\$ 1,082	0.96%
SAINT CROIX	\$ 97,963	\$ 56,984	\$ 261,106	\$ 416,053	0.98%	\$ (0)	\$ 21,375	\$ 437,428	\$ 429,093	\$ 8,335	1.94%
SAUK	\$ 107,747	\$ 55,702	\$ 281,937	\$ 445,386	1.04%	\$ -	\$ 22,883	\$ 468,269	\$ 465,415	\$ 2,854	0.61%
SAWYER	\$ 16,443	\$ 13,752	\$ 59,833	\$ 90,028	0.21%	\$ 6,246	\$ 4,625	\$ 94,653	\$ 96,165	\$ (1,512)	-1.57%
SHAWANO	\$ 59,323	\$ 39,434	\$ 169,642	\$ 268,399	0.63%	\$ 25,628	\$ 13,789	\$ 282,188	\$ 276,056	\$ 6,132	2.22%
SHEBOYGAN	\$ 150,810	\$ 102,629	\$ 434,863	\$ 688,302	1.61%	\$ 38,546	\$ 35,363	\$ 723,665	\$ 731,958	\$ (8,293)	-1.13%
TAYLOR	\$ 26,236	\$ 14,193	\$ 64,034	\$ 104,463	0.25%	\$ -	\$ 5,367	\$ 109,830	\$ 108,673	\$ 1,157	1.06%
TREMPEALEAU	\$ 48,368	\$ 26,281	\$ 110,066	\$ 184,715	0.43%	\$ 2,664	\$ 9,490	\$ 194,205	\$ 192,466	\$ 1,739	0.90%
VERNON	\$ 26,322	\$ 14,533	\$ 76,120	\$ 116,975	0.27%	\$ 1,143	\$ 6,010	\$ 122,985	\$ 126,158	\$ (3,173)	-2.52%
VILAS	\$ 19,523	\$ 12,776	\$ 63,776	\$ 96,075	0.23%	\$ 3,773	\$ 4,936	\$ 101,011	\$ 102,106	\$ (1,095)	-1.07%
WALWORTH	\$ 136,909	\$ 87,245	\$ 329,855	\$ 554,009	1.30%	\$ 19,491	\$ 28,463	\$ 582,472	\$ 599,360	\$ (16,888)	-2.82%
WASHBURN	\$ 20,124	\$ 14,498	\$ 68,063	\$ 102,685	0.24%	\$ 1,749	\$ 5,276	\$ 107,961	\$ 107,413	\$ 548	0.51%
WASHINGTON	\$ 129,994	\$ 76,915	\$ 357,542	\$ 564,451	1.32%	\$ 3,205	\$ 29,000	\$ 593,451	\$ 589,615	\$ 3,836	0.65%
WAUKESHA	\$ 278,808	\$ 176,813	\$ 779,119	\$ 1,234,740	2.90%	\$ -	\$ 63,437	\$ 1,298,177	\$ 1,269,137	\$ 29,040	2.29%
WAUPACA	\$ 70,169	\$ 41,388	\$ 168,442	\$ 279,999	0.66%	\$ 0	\$ 14,385	\$ 294,384	\$ 293,973	\$ 411	0.14%
WAUSHARA	\$ 40,202	\$ 23,300	\$ 84,007	\$ 147,509	0.35%	\$ 2,151	\$ 7,579	\$ 155,088	\$ 157,303	\$ (2,215)	-1.41%
WINNEBAGO	\$ 216,087	\$ 155,880	\$ 753,831	\$ 1,125,798	2.64%	\$ 70,851	\$ 57,840	\$ 1,183,638	\$ 1,193,559	\$ (9,921)	-0.83%
WOOD	\$ 123,974	\$ 76,243	\$ 300,795	\$ 501,012	1.18%	\$ 2,530	\$ 25,740	\$ 526,752	\$ 548,713	\$ (21,961)	-4.00%
TOTALS	\$ 7,801,931	\$ 5,694,284	\$ 29,131,691	\$ 42,627,906	100.00%	\$ 2,190,086	\$ 2,190,086	\$ 44,817,996	\$ 44,832,262	\$ (14,266)	-0.03%