

CY2022 - CASES with ARREARS BALANCES and IV-D CASELOAD

Agency	FFY20 Arrears Cases	Allocation Per Arrears Cases	FFY20 Performance Rate	Federal Applicable %	Arrears Allocation Earned	Arrears AllocAtion Unearned	Caseload 09/30/20	Caseload Allocation Earned
Weight		15%						65%
ADAMS	639	\$ 18,501	78.4%	96%	\$ 17,761	\$ 740	973	\$ 81,579
ASHLAND	972	\$ 28,143	67.1%	77%	\$ 21,670	\$ 6,473	1,334	\$ 111,846
BARRON	1,635	\$ 47,339	77.0%	92%	\$ 43,552	\$ 3,787	2,365	\$ 198,287
BAYFIELD	314	\$ 9,091	77.4%	94%	\$ 8,546	\$ 545	455	\$ 38,148
BROWN	8,377	\$ 242,543	73.3%	86%	\$ 208,587	\$ 33,956	14,160	\$ 1,187,206
BUFFALO	326	\$ 9,439	79.1%	98%	\$ 9,250	\$ 189	490	\$ 41,083
BURNETT	647	\$ 18,733	79.3%	98%	\$ 18,358	\$ 375	856	\$ 71,769
CALUMET	1,110	\$ 32,138	79.8%	98%	\$ 31,495	\$ 643	1,540	\$ 129,117
CHIPPEWA	1,930	\$ 55,880	83.5%	100%	\$ 55,880	\$ -	3,166	\$ 265,445
CLARK	742	\$ 21,483	83.4%	100%	\$ 21,483	\$ -	1,113	\$ 93,316
COLUMBIA	1,439	\$ 41,664	80.7%	100%	\$ 41,664	\$ -	2,764	\$ 231,740
CRAWFORD	504	\$ 14,593	84.9%	100%	\$ 14,593	\$ -	795	\$ 66,655
DANE	17,323	\$ 501,560	70.0%	79%	\$ 396,232	\$ 105,328	28,968	\$ 2,428,743
DODGE	2,548	\$ 73,773	79.7%	98%	\$ 72,298	\$ 1,475	3,789	\$ 317,678
DOOR	560	\$ 16,214	82.7%	100%	\$ 16,214	\$ -	1,009	\$ 84,597
DOUGLAS	2,281	\$ 66,043	70.5%	80%	\$ 52,834	\$ 13,209	2,873	\$ 240,879
DUNN	1,265	\$ 36,626	77.8%	94%	\$ 34,428	\$ 2,198	1,923	\$ 161,229
EAU CLAIRE	4,003	\$ 115,901	72.3%	84%	\$ 97,357	\$ 18,544	5,224	\$ 437,992
FLORENCE	127	\$ 3,677	81.9%	100%	\$ 3,677	\$ -	188	\$ 15,762
FOND DU LAC	3,333	\$ 96,502	81.7%	100%	\$ 96,502	\$ -	5,298	\$ 444,196
FOREST	342	\$ 9,902	73.4%	86%	\$ 8,516	\$ 1,386	563	\$ 47,203
GRANT	1,032	\$ 29,880	84.0%	100%	\$ 29,880	\$ -	1,902	\$ 159,468
GREEN	1,021	\$ 29,561	82.5%	100%	\$ 29,561	\$ -	1,481	\$ 124,170
GREEN LAKE	615	\$ 17,806	81.0%	100%	\$ 17,806	\$ -	912	\$ 76,464
IOWA	435	\$ 12,595	86.2%	100%	\$ 12,595	\$ -	817	\$ 68,499
IRON	114	\$ 3,301	86.0%	100%	\$ 3,301	\$ -	233	\$ 19,535
JACKSON	871	\$ 25,218	76.6%	92%	\$ 23,201	\$ 2,017	1,206	\$ 101,114
JEFFERSON	2,664	\$ 77,132	82.9%	100%	\$ 77,132	\$ -	3,968	\$ 332,686
JUNEAU	1,097	\$ 31,762	77.7%	94%	\$ 29,856	\$ 1,906	1,848	\$ 154,940
KENOSHA	8,900	\$ 257,686	75.9%	90%	\$ 231,917	\$ 25,769	11,305	\$ 947,837
KEWAUNEE	385	\$ 11,147	83.1%	100%	\$ 11,147	\$ -	648	\$ 54,330
LA CROSSE	3,155	\$ 91,348	76.1%	92%	\$ 84,040	\$ 7,308	4,793	\$ 401,856
LAFAYETTE	329	\$ 9,526	86.9%	100%	\$ 9,526	\$ -	651	\$ 54,581
LANGLADE	1,169	\$ 33,847	75.6%	90%	\$ 30,462	\$ 3,385	1,585	\$ 132,890
LINCOLN	928	\$ 26,869	83.0%	100%	\$ 26,869	\$ -	1,547	\$ 129,704
MANITOWOC	3,140	\$ 90,914	78.4%	96%	\$ 87,277	\$ 3,637	3,891	\$ 326,230
MARATHON	3,642	\$ 105,448	80.9%	100%	\$ 105,448	\$ -	5,305	\$ 444,783
MARINETTE	1,876	\$ 54,317	74.7%	88%	\$ 47,799	\$ 6,518	2,740	\$ 229,728
MARQUETTE	437	\$ 12,653	79.4%	98%	\$ 12,400	\$ 253	851	\$ 71,350
MILWAUKEE	76,079	\$ 2,202,748	66.8%	76%	\$ 1,674,088	\$ 528,660	117,452	\$ 9,847,441
MONROE	1,751	\$ 50,697	79.1%	98%	\$ 49,683	\$ 1,014	2,939	\$ 246,412
OCONTO	945	\$ 27,361	74.9%	88%	\$ 24,078	\$ 3,283	1,694	\$ 142,029
ONEIDA	1,091	\$ 31,588	77.6%	94%	\$ 29,693	\$ 1,895	1,851	\$ 155,192
OUTAGAMIE	6,397	\$ 185,215	77.7%	94%	\$ 174,102	\$ 11,113	8,362	\$ 701,089
OZAUKEE	1,567	\$ 45,370	79.4%	98%	\$ 44,463	\$ 907	1,968	\$ 165,002
PEPIN	161	\$ 4,662	82.6%	100%	\$ 4,662	\$ -	251	\$ 21,044
PIERCE	787	\$ 22,786	78.7%	96%	\$ 21,875	\$ 911	1,308	\$ 109,666
POLK	958	\$ 27,737	77.5%	94%	\$ 26,073	\$ 1,664	1,608	\$ 134,818
PORTAGE	1,991	\$ 57,646	77.6%	94%	\$ 54,187	\$ 3,459	2,718	\$ 227,883
PRICE	338	\$ 9,786	77.8%	94%	\$ 9,199	\$ 587	565	\$ 47,371
RACINE	13,046	\$ 377,726	74.8%	88%	\$ 332,399	\$ 45,327	16,540	\$ 1,386,751
RICHLAND	422	\$ 12,218	86.3%	100%	\$ 12,218	\$ -	764	\$ 64,055
ROCK	7,636	\$ 221,088	75.8%	90%	\$ 198,979	\$ 22,109	10,933	\$ 916,647
RUSK	524	\$ 15,172	81.7%	100%	\$ 15,172	\$ -	824	\$ 69,086
SAINT CROIX	1,919	\$ 55,562	82.0%	100%	\$ 55,562	\$ -	3,081	\$ 258,318
SAUK	1,977	\$ 57,241	86.9%	100%	\$ 57,241	\$ -	3,349	\$ 280,788
SAWYER	552	\$ 15,982	74.1%	88%	\$ 14,064	\$ 1,918	717	\$ 60,115
SHAWANO	1,676	\$ 48,526	71.6%	82%	\$ 39,791	\$ 8,735	1,972	\$ 165,337
SHEBOYGAN	4,037	\$ 116,885	77.5%	94%	\$ 109,872	\$ 7,013	5,165	\$ 433,045
TAYLOR	485	\$ 14,042	88.5%	100%	\$ 14,042	\$ -	764	\$ 64,055
TREMPEALEAU	951	\$ 27,535	76.9%	92%	\$ 25,332	\$ 2,203	1,350	\$ 113,187
VERNON	515	\$ 14,911	78.5%	96%	\$ 14,315	\$ 596	951	\$ 79,734
VILAS	488	\$ 14,129	81.6%	100%	\$ 14,129	\$ -	756	\$ 63,385
WALWORTH	3,384	\$ 97,978	80.4%	100%	\$ 97,978	\$ -	4,054	\$ 339,897
WASHBURN	506	\$ 14,650	83.0%	100%	\$ 14,650	\$ -	811	\$ 67,996
WASHINGTON	2,709	\$ 78,435	79.3%	98%	\$ 76,866	\$ 1,569	4,228	\$ 354,485
WAUKESHA	6,031	\$ 174,618	81.9%	100%	\$ 174,618	\$ -	9,120	\$ 764,641
WAUPACA	1,467	\$ 42,475	81.4%	100%	\$ 42,475	\$ -	1,982	\$ 166,175
WAUSHARA	798	\$ 23,105	80.1%	100%	\$ 23,105	\$ -	1,027	\$ 86,106
WINNEBAGO	6,195	\$ 179,366	74.8%	88%	\$ 157,842	\$ 21,524	9,155	\$ 767,576
WOOD	2,654	\$ 76,842	81.5%	100%	\$ 76,842	\$ -	3,781	\$ 317,008
TOTALS	232,264	\$ 6,724,837	73.58%		\$ 5,820,709	\$ 904,128	347,569	\$ 29,140,969

Added 1,715 to Caseload