

## CY2022 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	GPR	Federal Match 66%	Sub-total GPR & Fed Match	Estimated Federal Incentives	Total Amount Earned	Total Amount Earned %
ADAMS	\$ 31,322	\$ 60,802	\$ 92,124	\$ 38,381	\$ 130,505	0.29%
ASHLAND	\$ 40,122	\$ 77,884	\$ 118,006	\$ 49,166	\$ 167,172	0.37%
BARRON	\$ 77,658	\$ 150,748	\$ 228,406	\$ 95,160	\$ 323,566	0.72%
BAYFIELD	\$ 14,965	\$ 29,050	\$ 44,015	\$ 18,337	\$ 62,352	0.14%
BROWN	\$ 432,656	\$ 839,862	\$ 1,272,518	\$ 530,171	\$ 1,802,689	4.02%
BUFFALO	\$ 16,600	\$ 32,224	\$ 48,824	\$ 20,343	\$ 69,167	0.15%
BURNETT	\$ 28,457	\$ 55,240	\$ 83,697	\$ 34,872	\$ 118,569	0.26%
CALUMET	\$ 54,980	\$ 106,726	\$ 161,706	\$ 67,371	\$ 229,077	0.51%
CHIPPEWA	\$ 102,532	\$ 199,033	\$ 301,565	\$ 125,643	\$ 427,208	0.95%
CLARK	\$ 39,482	\$ 76,642	\$ 116,124	\$ 48,381	\$ 164,505	0.37%
COLUMBIA	\$ 84,781	\$ 164,575	\$ 249,356	\$ 103,888	\$ 353,244	0.79%
CRAWFORD	\$ 26,447	\$ 51,338	\$ 77,785	\$ 32,409	\$ 110,194	0.25%
DANE	\$ 866,565	\$ 1,682,157	\$ 2,548,722	\$ 1,061,879	\$ 3,610,601	8.05%
DODGE	\$ 127,157	\$ 246,834	\$ 373,991	\$ 155,818	\$ 529,809	1.18%
DOOR	\$ 32,056	\$ 62,226	\$ 94,282	\$ 39,281	\$ 133,563	0.30%
DOUGLAS	\$ 91,654	\$ 177,917	\$ 269,571	\$ 112,310	\$ 381,881	0.85%
DUNN	\$ 62,263	\$ 120,863	\$ 183,126	\$ 76,295	\$ 259,421	0.58%
EAU CLAIRE	\$ 170,289	\$ 330,561	\$ 500,850	\$ 208,672	\$ 709,522	1.58%
FLORENCE	\$ 6,250	\$ 12,132	\$ 18,382	\$ 7,660	\$ 26,042	0.06%
FOND DU LAC	\$ 178,053	\$ 345,632	\$ 523,685	\$ 218,184	\$ 741,869	1.65%
FOREST	\$ 16,600	\$ 32,224	\$ 48,824	\$ 20,343	\$ 69,167	0.15%
GRANT	\$ 61,912	\$ 120,182	\$ 182,094	\$ 75,866	\$ 257,960	0.58%
GREEN	\$ 50,972	\$ 98,946	\$ 149,918	\$ 62,461	\$ 212,379	0.47%
GREEN LAKE	\$ 30,618	\$ 59,435	\$ 90,053	\$ 37,520	\$ 127,573	0.28%
IOWA	\$ 26,339	\$ 51,129	\$ 77,468	\$ 32,274	\$ 109,742	0.24%
IRON	\$ 7,467	\$ 14,495	\$ 21,962	\$ 9,151	\$ 31,113	0.07%
JACKSON	\$ 39,045	\$ 75,793	\$ 114,838	\$ 47,846	\$ 162,684	0.36%
JEFFERSON	\$ 134,870	\$ 261,806	\$ 396,676	\$ 165,267	\$ 561,943	1.25%
JUNEAU	\$ 57,402	\$ 111,427	\$ 168,829	\$ 70,342	\$ 239,171	0.53%
KENOSHA	\$ 367,708	\$ 713,786	\$ 1,081,494	\$ 450,588	\$ 1,532,082	3.42%
KEWAUNEE	\$ 21,428	\$ 41,596	\$ 63,024	\$ 26,256	\$ 89,280	0.20%
LA CROSSE	\$ 152,511	\$ 296,051	\$ 448,562	\$ 186,887	\$ 635,449	1.42%
LAFAYETTE	\$ 20,811	\$ 40,398	\$ 61,209	\$ 25,503	\$ 86,712	0.19%
LANGLADE	\$ 49,515	\$ 96,117	\$ 145,632	\$ 60,674	\$ 206,306	0.46%
LINCOLN	\$ 49,696	\$ 96,469	\$ 146,165	\$ 60,897	\$ 207,062	0.46%
MANITOWOC	\$ 135,979	\$ 263,959	\$ 399,938	\$ 166,627	\$ 566,565	1.26%
MARATHON	\$ 177,154	\$ 343,887	\$ 521,041	\$ 217,081	\$ 738,122	1.65%
MARINETTE	\$ 86,564	\$ 168,036	\$ 254,600	\$ 106,073	\$ 360,673	0.80%
MARQUETTE	\$ 26,105	\$ 50,674	\$ 76,779	\$ 31,988	\$ 108,767	0.24%
MILWAUKEE	\$ 3,309,186	\$ 6,423,714	\$ 9,732,900	\$ 4,055,050	\$ 13,787,950	30.75%
MONROE	\$ 93,044	\$ 180,615	\$ 273,659	\$ 114,016	\$ 387,675	0.86%
OCONTO	\$ 52,925	\$ 102,737	\$ 155,662	\$ 64,853	\$ 220,515	0.49%
ONEIDA	\$ 57,793	\$ 112,186	\$ 169,979	\$ 70,821	\$ 240,800	0.54%
OUTAGAMIE	\$ 288,465	\$ 559,961	\$ 848,426	\$ 353,481	\$ 1,201,907	2.68%
OZAUKEE	\$ 70,192	\$ 136,255	\$ 206,447	\$ 86,011	\$ 292,458	0.65%
PEPIN	\$ 8,612	\$ 16,717	\$ 25,329	\$ 10,553	\$ 35,882	0.08%
PIERCE	\$ 43,139	\$ 83,740	\$ 126,879	\$ 52,861	\$ 179,740	0.40%
POLK	\$ 53,079	\$ 103,036	\$ 156,115	\$ 65,041	\$ 221,156	0.49%
PORTAGE	\$ 94,557	\$ 183,552	\$ 278,109	\$ 115,869	\$ 393,978	0.88%
PRICE	\$ 18,477	\$ 35,867	\$ 54,344	\$ 22,641	\$ 76,985	0.17%
RACINE	\$ 531,223	\$ 1,031,198	\$ 1,562,421	\$ 650,957	\$ 2,213,378	4.94%
RICHLAND	\$ 24,462	\$ 47,485	\$ 71,947	\$ 29,975	\$ 101,922	0.23%
ROCK	\$ 341,750	\$ 663,397	\$ 1,005,147	\$ 418,778	\$ 1,423,925	3.18%
RUSK	\$ 27,150	\$ 52,703	\$ 79,853	\$ 33,269	\$ 113,122	0.25%
SAINT CROIX	\$ 102,985	\$ 199,912	\$ 302,897	\$ 126,196	\$ 429,093	0.96%
SAUK	\$ 111,702	\$ 216,833	\$ 328,535	\$ 136,880	\$ 465,415	1.04%
SAWYER	\$ 23,080	\$ 44,802	\$ 67,882	\$ 28,283	\$ 96,165	0.21%
SHAWANO	\$ 66,255	\$ 128,613	\$ 194,868	\$ 81,188	\$ 276,056	0.62%
SHEBOYGAN	\$ 175,674	\$ 341,014	\$ 516,688	\$ 215,270	\$ 731,958	1.63%
TAYLOR	\$ 26,082	\$ 50,630	\$ 76,712	\$ 31,961	\$ 108,673	0.24%
TREMPEALEAU	\$ 46,193	\$ 89,669	\$ 135,862	\$ 56,604	\$ 192,466	0.43%
VERNON	\$ 30,279	\$ 58,777	\$ 89,056	\$ 37,102	\$ 126,158	0.28%
VILAS	\$ 24,506	\$ 47,570	\$ 72,076	\$ 30,030	\$ 102,106	0.23%
WALWORTH	\$ 143,850	\$ 279,238	\$ 423,088	\$ 176,272	\$ 599,360	1.34%
WASHBURN	\$ 25,780	\$ 50,044	\$ 75,824	\$ 31,589	\$ 107,413	0.24%
WASHINGTON	\$ 141,511	\$ 274,698	\$ 416,209	\$ 173,406	\$ 589,615	1.32%
WAUKESHA	\$ 304,600	\$ 591,282	\$ 895,882	\$ 373,255	\$ 1,269,137	2.83%
WAUPACA	\$ 70,555	\$ 136,960	\$ 207,515	\$ 86,458	\$ 293,973	0.66%
WAUSHARA	\$ 37,754	\$ 73,287	\$ 111,041	\$ 46,262	\$ 157,303	0.35%
WINNEBAGO	\$ 286,461	\$ 556,071	\$ 842,532	\$ 351,027	\$ 1,193,559	2.66%
WOOD	\$ 131,694	\$ 255,641	\$ 387,335	\$ 161,378	\$ 548,713	1.22%
<b>TOTALS</b>	<b>\$ 10,760,000</b>	<b>\$ 20,887,060</b>	<b>\$ 31,647,060</b>	<b>\$ 13,185,202</b>	<b>\$ 44,832,262</b>	<b>100.00%</b>

\$7 added to Forest County due to rounding issues & negative change in funding.