

CY2022
County Contract Preliminary Funding
Tables and Formulas
(Based on 9/30/2020 Performance Data)

TABLES

Federal Incentives Estimate			
	Amount		
Incentive Base - Current Year	\$ 12,340,000.00		
Adjusted Award for Incentives for FFY22	845,203.00		
Total Federal Incentives Estimate	\$ 13,185,203.00 FFY19 Actual		
Total Performance Allocation			
	Funding	%	
GPR	\$ 10,760,000.00	24.00057352%	
Fed Match	20,887,059.00	46.58934898%	
Federal Incentives Estimate	13,185,203.00	29.41007750%	
Total Performance Allocation	\$ 44,832,262.00	100.00000000%	
Total Preliminary Allocation			
	Funding		
GPR	\$ 10,760,000.00		
Fed Match	20,887,059.00	17,490,000.00	3,397,059.00
Federal Incentives Estimate	13,185,203.00		
Total Preliminary Allocation	\$ 44,832,262.00		
Weights and Allocations for Each Measure			
	%	Allocations	
Cases w/CSUP Ordered	20%	\$	8,966,452.40
Cases w/Arrears Balances	15%		6,724,839.30
IV-D Caseload	65%		29,140,970.30
Total	100%	\$	44,832,262.00

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	
	%
Unearned Funds - Global	100%
Unearned Funds - Employment Programs	0%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Adjusted Award for Incentives for FFYXX
Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,00) for the entire year (\$12,340,000).
The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.

Cases w/CSUP Ordered Formulas
Cases w/CSUP Ordered from KIDS Report "PAMT"
CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above
Amount Earned = County's CSUP Allocation x Federal Applicable %

Cases w/Arrears Balances Formulas
Arrears Cases from KIDS Report "PERF"
Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above
Amount Earned = County's Arrears Allocation x Federal Applicable %

IV-D Caseload Formulas
Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above

Unearned Funds
Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds
Unearned Employment Programs Approximately 10% = To Be Determined (TBD)

Funding Notes:

FFY2021 Medical Support GPR funds of \$300,000 will be allocated after 9/30/21 for CY22 contract funding.
POST ARRA incentives for CY19, CY20, and CY21 are no longer available for CY22 & beyond.
Additional Funding allocated for CY20 \$700,000 & CY21 \$1.4M are no longer available for CY22 & beyond.