

CY2022 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

| | CSUP Collections 20% | Arrears Cases w/ Collections 15% | Adjusted Caseload 65% | Total All Measures 100% | Total All Measures 100% | Total Unearned Funds | | CY22 Preliminary Funding | CY21 Preliminary Funding | CY22 - CY21 Preliminary Funding | CY22 - CY21 Preliminary Funding |
|-------------|----------------------------|--|-----------------------------|-------------------------------|----------------------------------|-------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------|---------------------------------------|
| Agency | Amount Earned | Amount Earned | Amount Earned | Amount Earned | Amount Earned % | Amount Unearned | Unearned Funds Allocations | Total | Total | \$\$ Difference | % Difference |
| ADAMS | \$ 25,089 | \$ 17,761 | \$ 81,579 | \$ 124,429 | 0.29% | \$ 4,162 | \$ 6,076 | \$ 130,505 | \$ 116,690 | \$ 13,815 | 11.84% |
| ASHLAND | \$ 25,873 | \$ 21,670 | \$ 111,846 | \$ 159,389 | 0.37% | \$ 14,202 | \$ 7,783 | \$ 167,172 | \$ 145,888 | \$ 21,284 | 14.59% |
| BARRON | \$ 66,662 | \$ 43,552 | \$ 198,287 | \$ 308,501 | 0.72% | \$ 8,042 | \$ 15,065 | \$ 323,566 | \$ 293,556 | \$ 30,010 | 10.22% |
| BAYFIELD | \$ 12,755 | \$ 8,546 | \$ 38,148 | \$ 59,449 | 0.14% | \$ 2,285 | \$ 2,903 | \$ 62,352 | \$ 56,320 | \$ 6,032 | 10.71% |
| BROWN | \$ 322,967 | \$ 208,587 | \$ 1,187,206 | \$ 1,718,760 | 4.02% | \$ 62,040 | \$ 83,929 | \$ 1,802,689 | \$ 1,573,582 | \$ 229,107 | 14.56% |
| BUFFALO | \$ 15,614 | \$ 9,250 | \$ 41,083 | \$ 65,947 | 0.15% | \$ 507 | \$ 3,220 | \$ 69,167 | \$ 60,622 | \$ 8,545 | 14.10% |
| BURNETT | \$ 22,922 | \$ 18,358 | \$ 71,769 | \$ 113,049 | 0.26% | \$ 4,107 | \$ 5,520 | \$ 118,569 | \$ 109,729 | \$ 8,840 | 8.06% |
| CALUMET | \$ 57,800 | \$ 31,495 | \$ 129,117 | \$ 218,412 | 0.51% | \$ 643 | \$ 10,665 | \$ 229,077 | \$ 201,408 | \$ 27,669 | 13.74% |
| CHIPPEWA | \$ 85,993 | \$ 55,880 | \$ 265,445 | \$ 407,318 | 0.95% | \$ 1,755 | \$ 19,890 | \$ 427,208 | \$ 381,569 | \$ 45,639 | 11.96% |
| CLARK | \$ 42,047 | \$ 21,483 | \$ 93,316 | \$ 156,846 | 0.37% | - | \$ 7,659 | \$ 164,505 | \$ 144,414 | \$ 20,091 | 13.91% |
| COLUMBIA | \$ 63,394 | \$ 41,664 | \$ 231,740 | \$ 336,798 | 0.79% | \$ 1,294 | \$ 16,446 | \$ 353,244 | \$ 315,021 | \$ 38,223 | 12.13% |
| CRAWFORD | \$ 23,816 | \$ 14,593 | \$ 66,655 | \$ 105,064 | 0.25% | \$ 1,520 | \$ 5,130 | \$ 110,194 | \$ 98,043 | \$ 12,151 | 12.39% |
| DANE | \$ 617,524 | \$ 396,232 | \$ 2,428,743 | \$ 3,442,499 | 8.05% | \$ 144,745 | \$ 168,102 | \$ 3,610,601 | \$ 3,112,249 | \$ 498,352 | 16.01% |
| DODGE | \$ 115,166 | \$ 72,298 | \$ 317,678 | \$ 505,142 | 1.18% | \$ 3,825 | \$ 24,667 | \$ 529,809 | \$ 464,081 | \$ 65,728 | 14.16% |
| DOOR | \$ 26,534 | \$ 16,214 | \$ 84,597 | \$ 127,345 | 0.30% | - | \$ 6,218 | \$ 133,563 | \$ 121,823 | \$ 11,740 | 9.64% |
| DOUGLAS | \$ 70,388 | \$ 52,834 | \$ 240,879 | \$ 364,101 | 0.85% | \$ 26,616 | \$ 17,780 | \$ 381,881 | \$ 345,653 | \$ 36,228 | 10.48% |
| DUNN | \$ 51,686 | \$ 34,428 | \$ 161,229 | \$ 247,343 | 0.58% | \$ 5,497 | \$ 12,078 | \$ 259,421 | \$ 232,618 | \$ 26,803 | 11.52% |
| EAU CLAIRE | \$ 141,139 | \$ 97,357 | \$ 437,992 | \$ 676,488 | 1.58% | \$ 41,520 | \$ 33,034 | \$ 709,522 | \$ 618,787 | \$ 90,735 | 14.66% |
| FLORENCE | \$ 5,391 | \$ 3,677 | \$ 15,762 | \$ 24,830 | 0.06% | \$ 599 | \$ 1,212 | \$ 26,042 | \$ 23,854 | \$ 2,188 | 9.17% |
| FOND DU LAC | \$ 166,631 | \$ 96,502 | \$ 444,196 | \$ 707,329 | 1.65% | - | \$ 34,540 | \$ 741,869 | \$ 649,795 | \$ 92,074 | 14.17% |
| FOREST | \$ 10,221 | \$ 8,516 | \$ 47,203 | \$ 65,940 | 0.15% | \$ 4,103 | \$ 3,227 | \$ 69,167 | \$ 69,701 | \$ (534) | -0.77% |
| GRANT | \$ 56,602 | \$ 29,880 | \$ 159,468 | \$ 245,950 | 0.58% | - | \$ 12,010 | \$ 257,960 | \$ 228,065 | \$ 29,895 | 13.11% |
| GREEN | \$ 48,760 | \$ 29,561 | \$ 124,170 | \$ 202,491 | 0.47% | \$ 2,032 | \$ 9,888 | \$ 212,379 | \$ 182,386 | \$ 29,993 | 16.44% |
| GREEN LAKE | \$ 27,363 | \$ 17,806 | \$ 76,464 | \$ 121,633 | 0.28% | \$ 1,747 | \$ 5,940 | \$ 127,573 | \$ 110,531 | \$ 17,042 | 15.42% |
| IOWA | \$ 23,539 | \$ 12,595 | \$ 68,499 | \$ 104,633 | 0.24% | - | \$ 5,109 | \$ 109,742 | \$ 102,803 | \$ 6,939 | 6.75% |
| IRON | \$ 6,828 | \$ 3,301 | \$ 19,535 | \$ 29,664 | 0.07% | - | \$ 1,449 | \$ 31,113 | \$ 26,853 | \$ 4,260 | 15.86% |
| JACKSON | \$ 30,795 | \$ 23,201 | \$ 101,114 | \$ 155,110 | 0.36% | \$ 8,777 | \$ 7,574 | \$ 162,684 | \$ 142,405 | \$ 20,279 | 14.24% |
| JEFFERSON | \$ 125,962 | \$ 77,132 | \$ 332,686 | \$ 535,780 | 1.25% | \$ (0) | \$ 26,163 | \$ 561,943 | \$ 495,231 | \$ 66,712 | 13.47% |
| JUNEAU | \$ 43,240 | \$ 29,856 | \$ 154,940 | \$ 228,036 | 0.53% | \$ 4,666 | \$ 11,135 | \$ 239,171 | \$ 212,819 | \$ 26,352 | 12.38% |
| KENOSHA | \$ 280,997 | \$ 231,917 | \$ 947,837 | \$ 1,460,751 | 3.42% | \$ 79,292 | \$ 71,331 | \$ 1,532,082 | \$ 1,366,327 | \$ 165,755 | 12.13% |
| KEWAUNEE | \$ 19,646 | \$ 11,147 | \$ 54,330 | \$ 85,123 | 0.20% | \$ (0) | \$ 4,157 | \$ 89,280 | \$ 81,339 | \$ 7,941 | 9.76% |
| LA CROSSE | \$ 119,968 | \$ 84,040 | \$ 401,856 | \$ 605,864 | 1.42% | \$ 26,838 | \$ 29,585 | \$ 635,449 | \$ 557,761 | \$ 77,688 | 13.93% |
| LAFAYETTE | \$ 18,568 | \$ 9,526 | \$ 54,581 | \$ 82,675 | 0.19% | - | \$ 4,037 | \$ 86,712 | \$ 76,624 | \$ 10,088 | 13.17% |
| LANGLADE | \$ 33,349 | \$ 30,462 | \$ 132,890 | \$ 196,701 | 0.46% | \$ 10,705 | \$ 9,605 | \$ 206,306 | \$ 180,838 | \$ 25,468 | 14.08% |
| LINCOLN | \$ 40,849 | \$ 26,869 | \$ 129,704 | \$ 197,422 | 0.46% | - | \$ 9,640 | \$ 207,062 | \$ 184,097 | \$ 22,965 | 12.47% |
| MANITOWOC | \$ 126,680 | \$ 87,277 | \$ 326,230 | \$ 540,187 | 1.26% | \$ 17,713 | \$ 26,378 | \$ 566,565 | \$ 482,980 | \$ 83,585 | 17.31% |
| MARATHON | \$ 153,526 | \$ 105,448 | \$ 444,783 | \$ 703,757 | 1.65% | \$ 6,397 | \$ 34,365 | \$ 738,122 | \$ 655,806 | \$ 82,316 | 12.55% |
| MARINETTE | \$ 66,354 | \$ 47,799 | \$ 229,728 | \$ 343,881 | 0.80% | \$ 21,084 | \$ 16,792 | \$ 360,673 | \$ 321,185 | \$ 39,488 | 12.29% |
| MARQUETTE | \$ 19,953 | \$ 12,400 | \$ 71,350 | \$ 103,703 | 0.24% | \$ 1,084 | \$ 5,064 | \$ 108,767 | \$ 95,106 | \$ 13,661 | 14.36% |
| MILWAUKEE | \$ 1,624,485 | \$ 1,674,088 | \$ 9,847,441 | \$ 13,146,014 | 30.75% | \$ 1,129,496 | \$ 641,938 | \$ 13,787,950 | \$ 12,294,318 | \$ 1,493,632 | 12.15% |
| MONROE | \$ 73,531 | \$ 49,683 | \$ 246,412 | \$ 369,626 | 0.86% | \$ 5,707 | \$ 18,049 | \$ 387,675 | \$ 340,546 | \$ 47,129 | 13.84% |

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| OCONTO | \$ 44,141 | \$ 24,078 | \$ 142,029 | \$ 210,248 | 0.49% | \$ 6,101 | \$ 10,267 | \$ 220,515 | \$ 188,288 | \$ 32,227 | 17.12% |
| ONEIDA | \$ 44,704 | \$ 29,693 | \$ 155,192 | \$ 229,589 | 0.54% | \$ 4,749 | \$ 11,211 | \$ 240,800 | \$ 205,832 | \$ 34,968 | 16.99% |
| OUTAGAMIE | \$ 270,758 | \$ 174,102 | \$ 701,089 | \$ 1,145,949 | 2.68% | \$ 28,396 | \$ 55,958 | \$ 1,201,907 | \$ 1,060,879 | \$ 141,028 | 13.29% |
| OZAUKEE | \$ 69,377 | \$ 44,463 | \$ 165,002 | \$ 278,842 | 0.65% | \$ 6,939 | \$ 13,616 | \$ 292,458 | \$ 260,549 | \$ 31,909 | 12.25% |
| PEPIN | \$ 8,505 | \$ 4,662 | \$ 21,044 | \$ 34,211 | 0.08% | \$ 0 | \$ 1,671 | \$ 35,882 | \$ 30,562 | \$ 5,320 | 17.41% |
| PIERCE | \$ 39,831 | \$ 21,875 | \$ 109,666 | \$ 171,372 | 0.40% | \$ 911 | \$ 8,368 | \$ 179,740 | \$ 161,080 | \$ 18,660 | 11.58% |
| POLK | \$ 49,968 | \$ 26,073 | \$ 134,818 | \$ 210,859 | 0.49% | \$ 3,746 | \$ 10,297 | \$ 221,156 | \$ 197,604 | \$ 23,552 | 11.92% |
| PORTAGE | \$ 93,565 | \$ 54,187 | \$ 227,883 | \$ 375,635 | 0.88% | \$ 5,368 | \$ 18,343 | \$ 393,978 | \$ 351,311 | \$ 42,667 | 12.15% |
| PRICE | \$ 16,831 | \$ 9,199 | \$ 47,371 | \$ 73,401 | 0.17% | \$ 587 | \$ 3,584 | \$ 76,985 | \$ 70,133 | \$ 6,852 | 9.77% |
| RACINE | \$ 391,178 | \$ 332,399 | \$ 1,386,751 | \$ 2,110,328 | 4.94% | \$ 149,310 | \$ 103,050 | \$ 2,213,378 | \$ 1,935,154 | \$ 278,224 | 14.38% |
| RICHLAND | \$ 20,904 | \$ 12,218 | \$ 64,055 | \$ 97,177 | 0.23% | \$ - | \$ 4,745 | \$ 101,922 | \$ 90,016 | \$ 11,906 | 13.23% |
| ROCK | \$ 242,004 | \$ 198,979 | \$ 916,647 | \$ 1,357,630 | 3.18% | \$ 90,367 | \$ 66,295 | \$ 1,423,925 | \$ 1,228,148 | \$ 195,777 | 15.94% |
| RUSK | \$ 23,597 | \$ 15,172 | \$ 69,086 | \$ 107,855 | 0.25% | \$ 481 | \$ 5,267 | \$ 113,122 | \$ 100,278 | \$ 12,844 | 12.81% |
| SAINT CROIX | \$ 95,235 | \$ 55,562 | \$ 258,318 | \$ 409,115 | 0.96% | \$ (0) | \$ 19,978 | \$ 429,093 | \$ 378,321 | \$ 50,772 | 13.42% |
| SAUK | \$ 105,717 | \$ 57,241 | \$ 280,788 | \$ 443,746 | 1.04% | \$ - | \$ 21,669 | \$ 465,415 | \$ 412,490 | \$ 52,925 | 12.83% |
| SAWYER | \$ 17,509 | \$ 14,064 | \$ 60,115 | \$ 91,688 | 0.21% | \$ 5,253 | \$ 4,477 | \$ 96,165 | \$ 85,460 | \$ 10,705 | 12.53% |
| SHAWANO | \$ 58,075 | \$ 39,791 | \$ 165,337 | \$ 263,203 | 0.62% | \$ 23,254 | \$ 12,853 | \$ 276,056 | \$ 242,277 | \$ 33,779 | 13.94% |
| SHEBOYGAN | \$ 154,963 | \$ 109,872 | \$ 433,045 | \$ 697,880 | 1.63% | \$ 28,145 | \$ 34,078 | \$ 731,958 | \$ 659,864 | \$ 72,094 | 10.93% |
| TAYLOR | \$ 25,516 | \$ 14,042 | \$ 64,055 | \$ 103,613 | 0.24% | \$ - | \$ 5,060 | \$ 108,673 | \$ 98,510 | \$ 10,163 | 10.32% |
| TREMPEALEAU | \$ 44,986 | \$ 25,332 | \$ 113,187 | \$ 183,505 | 0.43% | \$ 5,074 | \$ 8,961 | \$ 192,466 | \$ 172,205 | \$ 20,261 | 11.77% |
| VERNON | \$ 26,235 | \$ 14,315 | \$ 79,734 | \$ 120,284 | 0.28% | \$ 596 | \$ 5,874 | \$ 126,158 | \$ 110,177 | \$ 15,981 | 14.50% |
| VILAS | \$ 19,838 | \$ 14,129 | \$ 63,385 | \$ 97,352 | 0.23% | \$ 2,204 | \$ 4,754 | \$ 102,106 | \$ 87,088 | \$ 15,018 | 17.24% |
| WALWORTH | \$ 133,580 | \$ 97,978 | \$ 339,897 | \$ 571,455 | 1.34% | \$ 14,843 | \$ 27,905 | \$ 599,360 | \$ 536,944 | \$ 62,416 | 11.62% |
| WASHBURN | \$ 19,766 | \$ 14,650 | \$ 67,996 | \$ 102,412 | 0.24% | \$ 2,695 | \$ 5,001 | \$ 107,413 | \$ 100,029 | \$ 7,384 | 7.38% |
| WASHINGTON | \$ 130,813 | \$ 76,866 | \$ 354,485 | \$ 562,164 | 1.32% | \$ 1,569 | \$ 27,451 | \$ 589,615 | \$ 507,191 | \$ 82,424 | 16.25% |
| WAUKESHA | \$ 270,790 | \$ 174,618 | \$ 764,641 | \$ 1,210,049 | 2.83% | \$ - | \$ 59,088 | \$ 1,269,137 | \$ 1,080,717 | \$ 188,420 | 17.43% |
| WAUPACA | \$ 71,636 | \$ 42,475 | \$ 166,175 | \$ 280,286 | 0.66% | \$ (0) | \$ 13,687 | \$ 293,973 | \$ 265,051 | \$ 28,922 | 10.91% |
| WAUSHARA | \$ 40,768 | \$ 23,105 | \$ 86,106 | \$ 149,979 | 0.35% | \$ 1,698 | \$ 7,324 | \$ 157,303 | \$ 137,140 | \$ 20,163 | 14.70% |
| WINNEBAGO | \$ 212,571 | \$ 157,842 | \$ 767,576 | \$ 1,137,989 | 2.66% | \$ 62,014 | \$ 55,570 | \$ 1,193,559 | \$ 1,019,598 | \$ 173,961 | 17.06% |
| WOOD | \$ 129,316 | \$ 76,842 | \$ 317,008 | \$ 523,166 | 1.22% | \$ - | \$ 25,547 | \$ 548,713 | \$ 480,343 | \$ 68,370 | 14.23% |
| TOTALS | \$ 7,783,284 | \$ 5,820,709 | \$ 29,140,969 | \$ 42,744,962 | | \$ 2,087,297 | \$ 2,087,304 | \$ 44,832,262 | \$ 39,526,662 | \$ 5,305,600 | 13.42% |