

State of Wisconsin - Bureau of Child Support
 Additional Funding
 For the State-County CY21 Contract
 Funding Approved by DCF for CY21:

\$ 1,400,000.00

A	1	2	3	4	5	6	7	8	9
County	County-Retained Birth Cost Recovery Collections CY18	County-Retained Birth Cost Recovery Collections CY18 %	Additional Funding Based on BC% (Matchable Funds)	CY21 Preliminary Funding - Amount Earned	CY2021 Preliminary Funding-Perf %	Additional Funding Based on Perf % (Matchable Funds)	Additional Funding Split BC 70% / Perf 30% (Matchable Funds)	Federal Match 66% on Additional Funding	Total Additional Funding w/Federal Match 66%
Adams	\$ 4,713	0.22%	\$ 3,038	\$ 116,690	0.30%	\$ 4,135	\$ 3,367	\$ 6,536	\$ 9,903
Ashland	9,853	0.45%	6,350	145,888	0.37%	5,172	5,997	11,641	17,638
Barron	448	0.02%	289	293,556	0.74%	10,392	3,320	6,444	9,764
Bayfield	276	0.01%	178	56,320	0.14%	1,993	722	1,402	2,124
Brown	142,703	6.57%	91,976	1,573,582	3.98%	55,736	81,104	157,437	238,542
Buffalo	873	0.04%	563	60,622	0.15%	2,147	1,038	2,015	3,054
Burnett	7,785	0.36%	5,018	109,729	0.28%	3,885	4,678	9,081	13,759
Calumet	11,063	0.51%	7,131	201,408	0.51%	7,123	7,128	13,838	20,966
Chippewa	27,821	1.28%	17,931	381,569	0.97%	13,510	16,605	32,233	48,838
Clark	9,409	0.43%	6,064	144,414	0.37%	5,110	5,778	11,216	16,994
Columbia	22,171	1.02%	14,290	315,021	0.80%	11,163	13,352	25,918	39,270
Crawford	2,870	0.13%	1,850	98,043	0.25%	3,471	2,336	4,535	6,872
Dane	201,655	9.28%	129,973	3,112,249	7.87%	110,213	124,045	240,793	364,838
Dodge	40,930	1.88%	26,380	464,081	1.17%	16,424	23,393	45,411	68,804
Door	6,091	0.28%	3,926	121,823	0.31%	4,312	4,042	7,846	11,887
Douglas	21,090	0.97%	13,593	345,653	0.87%	12,238	13,186	25,597	38,783
Dunn	15,593	0.72%	10,050	232,618	0.59%	8,239	9,507	18,454	27,961
Eau Claire	45,485	2.09%	29,316	618,787	1.56%	21,908	27,094	52,594	79,688
Florence	794	0.04%	512	23,854	0.06%	844	611	1,187	1,798
Fond du Lac	18,365	0.85%	11,837	649,795	1.64%	22,997	15,185	29,477	44,662
Forest	6,376	0.29%	4,109	69,701	0.18%	2,471	3,618	7,023	10,641
Grant	10,078	0.46%	6,496	228,065	0.58%	8,074	6,969	13,529	20,498
Green	9,100	0.42%	5,865	182,386	0.46%	6,454	6,042	11,729	17,771
Green Lake	2,639	0.12%	1,701	110,531	0.28%	3,912	2,364	4,590	6,954
Iowa	7,635	0.35%	4,921	102,803	0.26%	3,641	4,537	8,807	13,343
Iron	0	0.00%	0	26,853	0.07%	950	285	553	839
Jackson	7,782	0.36%	5,016	142,405	0.36%	5,044	5,024	9,753	14,777
Jefferson	23,398	1.08%	15,081	495,231	1.25%	17,529	15,815	30,701	46,516
Juneau	5,996	0.28%	3,865	212,819	0.54%	7,536	4,966	9,640	14,606
Kenosha	97,306	4.48%	62,716	1,366,327	3.46%	48,370	58,413	113,389	171,802
Kewaunee	3,925	0.18%	2,530	81,339	0.21%	2,880	2,635	5,114	7,749
La Crosse	33,364	1.54%	21,504	557,761	1.41%	19,753	20,979	40,723	61,702
Lafayette	5,223	0.24%	3,366	76,624	0.19%	2,714	3,170	6,154	9,325
Langlade	15,083	0.69%	9,721	180,838	0.46%	6,406	8,727	16,940	25,667
Lincoln	21,044	0.97%	13,563	184,097	0.47%	6,519	11,450	22,226	33,676
Manitowoc	36,879	1.70%	23,769	482,980	1.22%	17,085	21,764	42,248	64,012
Marathon	57,914	2.67%	37,327	655,806	1.66%	23,228	33,097	64,248	97,345
Marinette	22,985	1.06%	14,814	321,185	0.81%	11,367	13,780	26,750	40,530
Marquette	1,057	0.05%	681	95,106	0.24%	3,368	1,487	2,887	4,375
Milwaukee	367,775	16.93%	237,041	12,294,318	31.13%	435,841	296,681	575,910	872,592
Monroe	22,865	1.05%	14,737	340,546	0.86%	12,058	13,933	27,047	40,981
Oconto	13,258	0.61%	8,545	188,288	0.48%	6,668	7,982	15,494	23,476
Oneida	24,989	1.15%	16,106	205,832	0.52%	7,286	13,460	26,128	39,588
Outagamie	89,945	4.14%	57,972	1,060,879	2.68%	37,534	51,841	100,632	152,473
Ozaukee	11,774	0.54%	7,589	260,549	0.66%	9,218	8,078	15,680	23,757
Pepin	875	0.04%	564	30,562	0.08%	1,082	719	1,396	2,116
Pierce	3,207	0.15%	2,067	161,080	0.41%	5,701	3,157	6,128	9,286
Polk	35	0.00%	22	197,604	0.50%	6,998	2,115	4,106	6,221
Portage	27,602	1.27%	17,790	351,311	0.89%	12,438	16,185	31,417	47,602
Price	10,561	0.49%	6,807	70,133	0.18%	2,484	5,510	10,695	16,205
Racine	106,668	4.91%	68,751	1,935,154	4.89%	68,526	68,684	133,327	202,010
Richland	4,606	0.21%	2,969	90,016	0.23%	3,189	3,035	5,892	8,927
Rock	77,385	3.56%	49,877	1,228,148	3.11%	43,517	47,969	93,116	141,085
Rusk	10,382	0.48%	6,691	100,278	0.25%	3,552	5,750	11,161	16,911
Saint Croix	4,106	0.19%	2,647	659,864	1.67%	23,358	8,860	17,199	26,059
Sauk	34,311	1.58%	22,115	378,321	0.96%	13,388	19,497	37,847	57,343
Sawyer	1,505	0.07%	970	412,490	1.04%	14,600	5,059	9,820	14,880
Shawano	2,698	0.12%	1,739	85,460	0.22%	3,030	2,126	4,127	6,253
Sheboygan	42,438	1.95%	27,352	242,277	0.61%	8,562	21,715	42,153	63,868
Taylor	10,829	0.50%	6,980	98,510	0.25%	3,488	5,932	11,515	17,448
Trempealeau	4,326	0.20%	2,788	172,205	0.44%	6,094	3,780	7,338	11,118
Vernon	1,778	0.08%	1,146	110,177	0.28%	3,903	1,973	3,830	5,803
Vilas	9,040	0.42%	5,827	87,088	0.22%	3,081	5,003	9,711	14,714
Walworth	61,855	2.85%	39,867	536,944	1.36%	19,003	33,608	65,239	98,847
Washburn	1,791	0.08%	1,154	100,029	0.25%	3,543	1,871	3,632	5,503

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Washington	32,350	1.49%	20,851	507,191	1.28%	17,947	19,980	38,784	58,763
Waukesha	118,110	5.44%	76,126	1,080,717	2.73%	38,246	64,762	125,714	190,475
Waupaca	11,386	0.52%	7,338	265,051	0.67%	9,379	7,951	15,434	23,385
Waushara	11,139	0.51%	7,179	137,140	0.35%	4,853	6,481	12,582	19,063
Winnebago	58,779	2.71%	37,885	1,019,598	2.58%	36,118	37,355	72,512	109,867
Wood	35,992	1.66%	23,198	480,343	1.21%	16,998	21,338	41,421	62,759
Statewide Total	\$ 2,172,132	100.00%	\$ 1,400,000	\$ 39,526,662	100.00%	\$ 1,400,000	\$ 1,400,000	\$ 2,717,647	\$ 4,117,647