County Contract Preliminary Funding
January 1 - December 31, 2021 (CY2021)
Tables and Formulas
(using data for the year ended 9/30/19)

TABLES

Federal Incentives Estimate	Amount	
Incentive Base - Current Year	$ 12,340,000.00	
Adjusted Award for Incentives for FFY21	686,659.00	
Total Federal Incentives Estimate	$ 13,026,659.00	FFY17 Actual

Total Performance Allocation	Funding	%
GPR	$ 9,010,000.00	22.79474215%
Fed Match	17,490,000.00	44.24861712%
Federal Incentives Estimate	13,026,659.00	32.95664073%
Total Performance Allocation	$ 39,526,659.00	100.00000000%

Total Preliminary Allocation	Funding
GPR	$ 9,010,000.00
Fed Match	17,490,000.00
Federal Incentives Estimate	13,026,662.00
Post-ARRA Federal Incentives	366,667.00
Total Preliminary Allocation	$ 39,893,329.00

Weights and Allocations for Each Measure	%	Allocations
Cases w/CSUP Ordered	20%	$ 7,905,332.00
Cases w/Arrears Balances	15%	5,928,999.00
IV-D Caseload	65%	25,692,328.00
Total	100%	$ 39,526,659.00

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	%
Unearned Funds - Global	100%
Unearned Funds - Employment Programs	0%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Adjusted Award for Incentives for FFYXX

Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter ($3,085,00) for the entire year ($12,340,000).

The counties' incentives formula is $12.34M + 30% over the $12.34M. WI receives the remaining amount, or 70% over $12.34M.

Cases w/CSUP Ordered Formulas

Cases w/CSUP Ordered from KIDS Report "PAMT"

CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above

Amount Earned = County's CSUP Alllocation x Federal Applicable %

Cases w/Arrears Balances Formulas

Arrears Cases from KIDS Report "PERF"

Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above

Amount Earned = County's Arrears Alllocation x Federal Applicable %

IV-D Caseload Formulas

Allocation & Amount Earned = (Agency's IV-D Caseload/Total IV-D Caseload) x IV-D Caseload Allocation from Table Above

Unearned Funds

Unearned Global 100% = % Earned for All Five Measures x 100% of the Unearned Funds

Unearned Employment Programs Approximately 10% = To Be Determined (TBD)