

## CY2021 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	GPR	Federal Match 66%	Sub-total GPR & Fed Match	Estimated Federal Incentives	Sub-total Amount Earned (includes Total Earnings, Excellence, & Improvement)	Post-ARRA Incentives Allocation for CY2021	Grand Total Preliminary Funding
ADAMS	\$ 26,599	\$ 51,634	\$ 78,233	\$ 38,457	\$ 116,690	\$ 1,151	\$ 117,841
ASHLAND	\$ 33,255	\$ 64,553	\$ 97,808	\$ 48,080	\$ 145,888	\$ 1,489	\$ 147,377
BARRON	\$ 66,915	\$ 129,894	\$ 196,810	\$ 96,746	\$ 293,556	\$ 2,562	\$ 296,118
BAYFIELD	\$ 12,838	\$ 24,921	\$ 37,759	\$ 18,561	\$ 56,320	\$ 461	\$ 56,781
BROWN	\$ 358,694	\$ 696,288	\$ 1,054,982	\$ 518,600	\$ 1,573,582	\$ 14,622	\$ 1,588,204
BUFFALO	\$ 13,819	\$ 26,824	\$ 40,643	\$ 19,979	\$ 60,622	\$ 565	\$ 61,187
BURNETT	\$ 25,012	\$ 48,554	\$ 73,566	\$ 36,163	\$ 109,729	\$ 988	\$ 110,717
CALUMET	\$ 45,910	\$ 89,120	\$ 135,031	\$ 66,377	\$ 201,408	\$ 1,566	\$ 202,974
CHIPPEWA	\$ 86,978	\$ 168,839	\$ 255,817	\$ 125,752	\$ 381,569	\$ 3,409	\$ 384,978
CLARK	\$ 32,919	\$ 63,901	\$ 96,820	\$ 47,594	\$ 144,414	\$ 1,210	\$ 145,624
COLUMBIA	\$ 71,808	\$ 139,392	\$ 211,201	\$ 103,820	\$ 315,021	\$ 3,061	\$ 318,082
CRAWFORD	\$ 22,349	\$ 43,383	\$ 65,731	\$ 32,312	\$ 98,043	\$ 867	\$ 98,910
DANE	\$ 709,429	\$ 1,377,127	\$ 2,086,556	\$ 1,025,693	\$ 3,112,249	\$ 28,305	\$ 3,140,554
DODGE	\$ 105,786	\$ 205,349	\$ 311,135	\$ 152,946	\$ 464,081	\$ 3,925	\$ 468,006
DOOR	\$ 27,769	\$ 53,905	\$ 81,674	\$ 40,149	\$ 121,823	\$ 1,057	\$ 122,880
DOUGLAS	\$ 78,791	\$ 152,947	\$ 231,737	\$ 113,916	\$ 345,653	\$ 3,059	\$ 348,712
DUNN	\$ 53,025	\$ 102,930	\$ 155,955	\$ 76,663	\$ 232,618	\$ 2,143	\$ 234,761
EAU CLAIRE	\$ 141,051	\$ 273,805	\$ 414,856	\$ 203,931	\$ 618,787	\$ 5,490	\$ 624,277
FLORENCE	\$ 5,437	\$ 10,555	\$ 15,993	\$ 7,861	\$ 23,854	\$ 203	\$ 24,057
FOND DU LAC	\$ 148,119	\$ 287,525	\$ 435,644	\$ 214,151	\$ 649,795	\$ 5,511	\$ 655,306
FOREST	\$ 15,888	\$ 30,842	\$ 46,730	\$ 22,971	\$ 69,701	\$ 717	\$ 70,418
GRANT	\$ 51,987	\$ 100,916	\$ 152,902	\$ 75,163	\$ 228,065	\$ 2,018	\$ 230,083
GREEN	\$ 41,574	\$ 80,703	\$ 122,278	\$ 60,108	\$ 182,386	\$ 1,530	\$ 183,916
GREEN LAKE	\$ 25,195	\$ 48,908	\$ 74,104	\$ 36,427	\$ 110,531	\$ 948	\$ 111,479
IOWA	\$ 23,434	\$ 45,489	\$ 68,923	\$ 33,880	\$ 102,803	\$ 937	\$ 103,740
IRON	\$ 6,121	\$ 11,882	\$ 18,003	\$ 8,850	\$ 26,853	\$ 228	\$ 27,081
JACKSON	\$ 32,461	\$ 63,012	\$ 95,473	\$ 46,932	\$ 142,405	\$ 1,312	\$ 143,717
JEFFERSON	\$ 112,887	\$ 219,133	\$ 332,019	\$ 163,212	\$ 495,231	\$ 4,273	\$ 499,504
JUNEAU	\$ 48,512	\$ 94,169	\$ 142,681	\$ 70,138	\$ 212,819	\$ 1,909	\$ 214,728
KENOSHA	\$ 311,451	\$ 604,581	\$ 916,032	\$ 450,295	\$ 1,366,327	\$ 11,995	\$ 1,378,322
KEWAUNEE	\$ 18,541	\$ 35,991	\$ 54,532	\$ 26,807	\$ 81,339	\$ 714	\$ 82,053
LA CROSSE	\$ 127,140	\$ 246,802	\$ 373,942	\$ 183,819	\$ 557,761	\$ 5,110	\$ 562,871
LAFAYETTE	\$ 17,466	\$ 33,905	\$ 51,371	\$ 25,253	\$ 76,624	\$ 711	\$ 77,335
LANGLADE	\$ 41,222	\$ 80,018	\$ 121,240	\$ 59,598	\$ 180,838	\$ 1,708	\$ 182,546
LINCOLN	\$ 41,964	\$ 81,460	\$ 123,425	\$ 60,672	\$ 184,097	\$ 1,654	\$ 185,751
MANITOWOC	\$ 110,094	\$ 213,712	\$ 323,806	\$ 159,174	\$ 482,980	\$ 3,861	\$ 486,841
MARATHON	\$ 149,489	\$ 290,185	\$ 439,674	\$ 216,132	\$ 655,806	\$ 6,080	\$ 661,886
MARINETTE	\$ 73,213	\$ 142,120	\$ 215,333	\$ 105,852	\$ 321,185	\$ 2,729	\$ 323,914
MARQUETTE	\$ 21,679	\$ 42,083	\$ 63,762	\$ 31,344	\$ 95,106	\$ 879	\$ 95,985
MILWAUKEE	\$ 2,802,457	\$ 5,440,065	\$ 8,242,522	\$ 4,051,796	\$ 12,294,318	\$ 125,081	\$ 12,419,399
MONROE	\$ 77,627	\$ 150,687	\$ 228,313	\$ 112,233	\$ 340,546	\$ 3,051	\$ 343,597
OCONTO	\$ 42,920	\$ 83,315	\$ 126,235	\$ 62,053	\$ 188,288	\$ 1,706	\$ 189,994
ONEIDA	\$ 46,919	\$ 91,078	\$ 137,997	\$ 67,835	\$ 205,832	\$ 1,779	\$ 207,611
OUTAGAMIE	\$ 241,825	\$ 469,424	\$ 711,249	\$ 349,630	\$ 1,060,879	\$ 8,666	\$ 1,069,545
OZAUKEE	\$ 59,391	\$ 115,289	\$ 174,681	\$ 85,868	\$ 260,549	\$ 2,121	\$ 262,670
PEPIN	\$ 6,967	\$ 13,523	\$ 20,490	\$ 10,072	\$ 30,562	\$ 271	\$ 30,833
PIERCE	\$ 36,718	\$ 71,276	\$ 107,993	\$ 53,087	\$ 161,080	\$ 1,376	\$ 162,456
POLK	\$ 45,043	\$ 87,437	\$ 132,480	\$ 65,124	\$ 197,604	\$ 1,816	\$ 199,420
PORTAGE	\$ 80,080	\$ 155,450	\$ 235,531	\$ 115,780	\$ 351,311	\$ 3,107	\$ 354,418
PRICE	\$ 15,987	\$ 31,033	\$ 47,020	\$ 23,113	\$ 70,133	\$ 644	\$ 70,777
RACINE	\$ 441,113	\$ 856,279	\$ 1,297,392	\$ 637,762	\$ 1,935,154	\$ 17,524	\$ 1,952,678
RICHLAND	\$ 20,519	\$ 39,831	\$ 60,350	\$ 29,666	\$ 90,016	\$ 867	\$ 90,883
ROCK	\$ 279,953	\$ 543,439	\$ 823,392	\$ 404,756	\$ 1,228,148	\$ 11,891	\$ 1,240,039
RUSK	\$ 22,858	\$ 44,372	\$ 67,230	\$ 33,048	\$ 100,278	\$ 943	\$ 101,221
SAINT CROIX	\$ 86,237	\$ 167,402	\$ 253,639	\$ 124,682	\$ 378,321	\$ 3,181	\$ 381,502
SAUK	\$ 94,026	\$ 182,521	\$ 276,547	\$ 135,943	\$ 412,490	\$ 3,551	\$ 416,041
SAWYER	\$ 19,480	\$ 37,815	\$ 57,295	\$ 28,165	\$ 85,460	\$ 876	\$ 86,336
SHAWANO	\$ 55,226	\$ 107,204	\$ 162,431	\$ 79,846	\$ 242,277	\$ 1,685	\$ 243,962
SHEBOYGAN	\$ 150,414	\$ 291,981	\$ 442,395	\$ 217,469	\$ 659,864	\$ 5,734	\$ 665,598
TAYLOR	\$ 22,455	\$ 43,589	\$ 66,044	\$ 32,466	\$ 98,510	\$ 891	\$ 99,401
TREMPEALEAU	\$ 39,254	\$ 76,198	\$ 115,452	\$ 56,753	\$ 172,205	\$ 1,443	\$ 173,648
VERNON	\$ 25,115	\$ 48,752	\$ 73,866	\$ 36,311	\$ 110,177	\$ 1,037	\$ 111,214
VILAS	\$ 19,851	\$ 38,535	\$ 58,387	\$ 28,701	\$ 87,088	\$ 694	\$ 87,782
WALWORTH	\$ 122,395	\$ 237,590	\$ 359,985	\$ 176,959	\$ 536,944	\$ 4,551	\$ 541,495
WASHBURN	\$ 22,801	\$ 44,261	\$ 67,063	\$ 32,966	\$ 100,029	\$ 928	\$ 100,957
WASHINGTON	\$ 115,613	\$ 224,425	\$ 340,038	\$ 167,153	\$ 507,191	\$ 4,220	\$ 511,411
WAUKESHA	\$ 246,347	\$ 478,202	\$ 724,549	\$ 356,168	\$ 1,080,717	\$ 9,103	\$ 1,089,820
WAUPACA	\$ 60,418	\$ 117,281	\$ 177,699	\$ 87,352	\$ 265,051	\$ 2,216	\$ 267,267
WAUSHARA	\$ 31,261	\$ 60,683	\$ 91,943	\$ 45,197	\$ 137,140	\$ 1,142	\$ 138,282
WINNEBAGO	\$ 232,415	\$ 451,158	\$ 683,573	\$ 336,025	\$ 1,019,598	\$ 9,587	\$ 1,029,185
WOOD	\$ 109,493	\$ 212,545	\$ 322,038	\$ 158,305	\$ 480,343	\$ 4,028	\$ 484,371
<b>TOTALS</b>	<b>\$ 9,010,000</b>	<b>\$ 17,490,000</b>	<b>\$ 26,500,000</b>	<b>\$ 13,026,662</b>	<b>\$ 39,526,662</b>	<b>\$ 366,667</b>	<b>\$ 39,893,329</b>