

## CY2021 - CASES with ARREARS BALANCES

Agency	FFY19 Arrears Cases	Allocation Per Arrears Cases	FFY19 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
<b>Weight</b>		<b>15%</b>				
ADAMS	673	\$ 16,470	76.7%	92%	\$ 15,152	\$ 1,318
ASHLAND	1,040	\$ 25,452	60.0%	69%	\$ 17,562	\$ 7,890
BARRON	1,660	\$ 40,625	75.0%	88%	\$ 35,750	\$ 4,875
BAYFIELD	326	\$ 7,978	73.0%	86%	\$ 6,861	\$ 1,117
BROWN	8,755	\$ 214,259	69.6%	79%	\$ 169,265	\$ 44,994
BUFFALO	343	\$ 8,394	76.1%	92%	\$ 7,722	\$ 672
BURNETT	661	\$ 16,177	75.3%	90%	\$ 14,559	\$ 1,618
CALUMET	1,168	\$ 28,584	74.2%	88%	\$ 25,154	\$ 3,430
CHIPPEWA	2,087	\$ 51,075	82.3%	100%	\$ 51,075	\$ -
CLARK	811	\$ 19,847	85.0%	100%	\$ 19,847	\$ -
COLUMBIA	1,478	\$ 36,171	81.1%	100%	\$ 36,171	\$ -
CRAWFORD	522	\$ 12,775	78.9%	96%	\$ 12,264	\$ 511
DANE	18,067	\$ 442,150	65.8%	75%	\$ 331,613	\$ 110,537
DODGE	2,633	\$ 64,437	78.4%	96%	\$ 61,860	\$ 2,577
DOOR	611	\$ 14,953	80.2%	100%	\$ 14,953	\$ -
DOUGLAS	2,384	\$ 58,343	68.6%	78%	\$ 45,508	\$ 12,835
DUNN	1,366	\$ 33,430	74.5%	88%	\$ 29,418	\$ 4,012
EAU CLAIRE	4,005	\$ 98,014	69.5%	79%	\$ 77,431	\$ 20,583
FLORENCE	137	\$ 3,353	74.5%	88%	\$ 2,951	\$ 402
FOND DU LAC	3,366	\$ 82,375	82.7%	100%	\$ 82,375	\$ -
FOREST	368	\$ 9,006	71.2%	82%	\$ 7,385	\$ 1,621
GRANT	1,088	\$ 26,626	80.2%	100%	\$ 26,626	\$ -
GREEN	998	\$ 24,424	81.3%	100%	\$ 24,424	\$ -
GREEN LAKE	653	\$ 15,981	75.5%	90%	\$ 14,383	\$ 1,598
IOWA	488	\$ 11,943	83.6%	100%	\$ 11,943	\$ -
IRON	121	\$ 2,961	84.3%	100%	\$ 2,961	\$ -
JACKSON	913	\$ 22,344	70.4%	80%	\$ 17,875	\$ 4,469
JEFFERSON	2,796	\$ 68,426	79.5%	98%	\$ 67,057	\$ 1,369
JUNEAU	1,151	\$ 28,168	74.4%	88%	\$ 24,788	\$ 3,380
KENOSHA	9,256	\$ 226,520	72.4%	84%	\$ 190,277	\$ 36,243
KEWAUNEE	399	\$ 9,765	78.7%	96%	\$ 9,374	\$ 391
LA CROSSE	3,412	\$ 83,501	75.4%	90%	\$ 75,151	\$ 8,350
LAFAYETTE	346	\$ 8,468	87.0%	100%	\$ 8,468	\$ -
LANGLADE	1,224	\$ 29,955	68.2%	78%	\$ 23,365	\$ 6,590
LINCOLN	990	\$ 24,228	82.7%	100%	\$ 24,228	\$ -
MANITOWOC	3,238	\$ 79,243	75.2%	90%	\$ 71,319	\$ 7,924
MARATHON	3,913	\$ 95,762	78.6%	96%	\$ 91,932	\$ 3,830
MARINETTE	1,959	\$ 47,942	72.2%	84%	\$ 40,271	\$ 7,671
MARQUETTE	461	\$ 11,282	75.5%	90%	\$ 10,154	\$ 1,128
MILWAUKEE	79,017	\$ 1,933,767	59.8%	69%	\$ 1,334,299	\$ 599,468
MONROE	1,862	\$ 45,568	79.5%	98%	\$ 44,657	\$ 911
OCONTO	951	\$ 23,274	71.4%	82%	\$ 19,085	\$ 4,189
ONEIDA	1,144	\$ 27,997	76.0%	90%	\$ 25,197	\$ 2,800
OUTAGAMIE	6,588	\$ 161,227	76.8%	92%	\$ 148,329	\$ 12,898
OZAUKEE	1,666	\$ 40,772	75.3%	90%	\$ 36,695	\$ 4,077
PEPIN	176	\$ 4,307	77.8%	94%	\$ 4,049	\$ 258
PIERCE	818	\$ 20,019	79.0%	96%	\$ 19,218	\$ 801
POLK	1,003	\$ 24,546	73.1%	86%	\$ 21,110	\$ 3,436
PORTAGE	2,067	\$ 50,585	75.6%	90%	\$ 45,527	\$ 5,058
PRICE	382	\$ 9,349	80.6%	100%	\$ 9,349	\$ -
RACINE	13,847	\$ 338,875	71.0%	82%	\$ 277,878	\$ 60,997
RICHLAND	433	\$ 10,597	85.7%	100%	\$ 10,597	\$ -
ROCK	8,164	\$ 199,796	72.6%	84%	\$ 167,829	\$ 31,967
RUSK	548	\$ 13,411	80.8%	100%	\$ 13,411	\$ -
SAINT CROIX	2,015	\$ 49,313	79.3%	98%	\$ 48,327	\$ 986
SAUK	2,077	\$ 50,830	83.6%	100%	\$ 50,830	\$ -
SAWYER	604	\$ 14,782	73.0%	86%	\$ 12,713	\$ 2,069
SHAWANO	1,657	\$ 40,551	67.4%	77%	\$ 31,224	\$ 9,327
SHEBOYGAN	4,133	\$ 101,146	76.5%	92%	\$ 93,054	\$ 8,092
TAYLOR	526	\$ 12,873	88.8%	100%	\$ 12,873	\$ -
TREMPEALEAU	977	\$ 23,910	75.0%	90%	\$ 21,519	\$ 2,391
VERNON	549	\$ 13,436	77.1%	94%	\$ 12,630	\$ 806
VILAS	494	\$ 12,090	71.5%	82%	\$ 9,914	\$ 2,176
WALWORTH	3,652	\$ 89,375	78.0%	94%	\$ 84,013	\$ 5,362
WASHBURN	527	\$ 12,897	80.7%	100%	\$ 12,897	\$ -
WASHINGTON	2,773	\$ 67,863	76.6%	92%	\$ 62,434	\$ 5,429
WAUKESHA	6,206	\$ 151,878	81.0%	100%	\$ 151,878	\$ -
WAUPACA	1,540	\$ 37,688	79.6%	98%	\$ 36,934	\$ 754
WAUSHARA	813	\$ 19,896	78.5%	96%	\$ 19,100	\$ 796
WINNEBAGO	6,457	\$ 158,021	69.1%	79%	\$ 124,837	\$ 33,184
WOOD	2,736	\$ 66,958	83.6%	100%	\$ 66,958	\$ -
<b>TOTALS</b>	<b>242,269</b>	<b>\$ 5,929,004</b>	<b>69.44%</b>		<b>\$ 4,828,837</b>	<b>\$ 1,100,167</b>