

CY2021 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

	CSUP Collections 20%	Arrears Cases w/ Collections 15%	Adjusted Caseload 65%	Total All Measures 100%	Total All Measures 100%	Total Unearned Funds	Unearned Funds Allocated		CY21 Preliminary Funding	CY21 Preliminary Funding	CY21 Preliminary Funding	CY20 Preliminary Funding	CY21 - CY20 Preliminary Funding	CY21 - CY20 Preliminary Funding
Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	Amount Unearned	CY20-CY21 FUNDING DIFFERENCE- 5% FLOOR	UNEARNED FUNDS ALLOCATION	Total Performance Amount Earned	Post-ARRA Incentives	Total	Total	\$ Difference	% Difference
ADAMS	\$ 22,624	\$ 15,152	\$ 72,867	\$ 110,643	0.30%	\$ 4,403	\$ -	\$ 6,047	\$ 116,690	\$ 1,151	\$ 117,841	\$ 123,787	\$ (5,946)	-4.80%
ASHLAND	\$ 23,010	\$ 17,562	\$ 97,755	\$ 138,327	0.37%	\$ 14,763	\$ -	\$ 7,561	\$ 145,888	\$ 1,489	\$ 147,377	\$ 151,872	\$ (4,495)	-2.96%
BARRON	\$ 60,966	\$ 35,750	\$ 181,627	\$ 278,343	0.74%	\$ 6,119	\$ -	\$ 15,213	\$ 293,556	\$ 2,562	\$ 296,118	\$ 294,819	\$ 1,299	0.44%
BAYFIELD	\$ 10,862	\$ 6,861	\$ 35,678	\$ 53,401	0.14%	\$ 3,186	\$ -	\$ 2,919	\$ 56,320	\$ 461	\$ 56,781	\$ 55,891	\$ 890	1.59%
BROWN	\$ 287,170	\$ 169,265	\$ 1,035,597	\$ 1,492,032	3.98%	\$ 63,324	\$ -	\$ 81,550	\$ 1,573,582	\$ 14,622	\$ 1,588,204	\$ 1,570,267	\$ 17,937	1.14%
BUFFALO	\$ 14,152	\$ 7,722	\$ 35,606	\$ 57,480	0.15%	\$ 672	\$ -	\$ 3,142	\$ 60,622	\$ 565	\$ 61,187	\$ 61,770	\$ (583)	-0.94%
BURNETT	\$ 22,587	\$ 14,559	\$ 66,896	\$ 104,042	0.28%	\$ 3,060	\$ -	\$ 5,687	\$ 109,729	\$ 988	\$ 110,717	\$ 111,299	\$ (582)	-0.52%
CALUMET	\$ 50,654	\$ 25,154	\$ 115,162	\$ 190,970	0.51%	\$ 3,430	\$ -	\$ 10,438	\$ 201,408	\$ 1,566	\$ 202,974	\$ 200,141	\$ 2,833	1.42%
CHIPPEWA	\$ 78,093	\$ 51,075	\$ 232,626	\$ 361,794	0.97%	\$ -	\$ -	\$ 19,775	\$ 381,569	\$ 3,409	\$ 384,978	\$ 394,243	\$ (9,265)	-2.35%
CLARK	\$ 35,585	\$ 19,847	\$ 81,498	\$ 136,930	0.37%	\$ -	\$ -	\$ 7,484	\$ 144,414	\$ 1,210	\$ 145,624	\$ 150,470	\$ (4,846)	-3.22%
COLUMBIA	\$ 58,239	\$ 36,171	\$ 204,285	\$ 298,695	0.80%	\$ -	\$ -	\$ 16,326	\$ 315,021	\$ 3,061	\$ 318,082	\$ 328,175	\$ (10,093)	-3.08%
CRAWFORD	\$ 22,002	\$ 12,264	\$ 58,696	\$ 92,962	0.25%	\$ 960	\$ -	\$ 5,081	\$ 98,043	\$ 867	\$ 98,910	\$ 99,970	\$ (1,060)	-1.06%
DANE	\$ 542,900	\$ 331,613	\$ 2,076,445	\$ 2,950,958	7.87%	\$ 145,191	\$ -	\$ 161,291	\$ 3,112,249	\$ 28,305	\$ 3,140,554	\$ 3,075,140	\$ 65,414	2.13%
DODGE	\$ 102,529	\$ 61,860	\$ 275,641	\$ 440,030	1.17%	\$ 2,577	\$ -	\$ 24,051	\$ 464,081	\$ 3,925	\$ 468,006	\$ 461,733	\$ 6,273	1.36%
DOOR	\$ 24,741	\$ 14,953	\$ 75,816	\$ 115,510	0.31%	\$ -	\$ -	\$ 6,313	\$ 121,823	\$ 1,057	\$ 122,880	\$ 121,517	\$ 1,363	1.12%
DOUGLAS	\$ 68,380	\$ 45,508	\$ 213,852	\$ 327,740	0.87%	\$ 18,781	\$ -	\$ 17,913	\$ 345,653	\$ 3,059	\$ 348,712	\$ 351,522	\$ (2,810)	-0.80%
DUNN	\$ 45,700	\$ 29,418	\$ 145,445	\$ 220,563	0.59%	\$ 6,929	\$ -	\$ 12,055	\$ 232,618	\$ 2,143	\$ 234,761	\$ 238,660	\$ (3,899)	-1.63%
EAU CLAIRE	\$ 119,779	\$ 77,431	\$ 389,509	\$ 586,719	1.57%	\$ 43,398	\$ -	\$ 32,068	\$ 618,787	\$ 5,490	\$ 624,277	\$ 621,728	\$ 2,549	0.41%
FLORENCE	\$ 5,425	\$ 2,951	\$ 14,242	\$ 22,618	0.06%	\$ 628	\$ -	\$ 1,236	\$ 23,854	\$ 203	\$ 24,057	\$ 24,985	\$ (928)	-3.71%
FOND DU LAC	\$ 142,798	\$ 82,375	\$ 390,947	\$ 616,120	1.64%	\$ -	\$ -	\$ 33,675	\$ 649,795	\$ 5,511	\$ 655,306	\$ 653,346	\$ 1,960	0.30%
FOREST	\$ 11,913	\$ 7,385	\$ 41,576	\$ 60,874	0.16%	\$ 1,621	\$ 5,500	\$ 3,327	\$ 69,701	\$ 717	\$ 70,418	\$ 74,125	\$ (3,707)	-5.00%
GRANT	\$ 50,145	\$ 26,626	\$ 139,475	\$ 216,246	0.58%	\$ -	\$ -	\$ 11,819	\$ 228,065	\$ 2,018	\$ 230,083	\$ 229,843	\$ 240	0.10%
GREEN	\$ 44,137	\$ 24,424	\$ 104,373	\$ 172,934	0.46%	\$ -	\$ -	\$ 9,452	\$ 182,386	\$ 1,530	\$ 183,916	\$ 183,974	\$ (58)	-0.03%
GREEN LAKE	\$ 24,027	\$ 14,383	\$ 66,393	\$ 104,803	0.28%	\$ 3,687	\$ -	\$ 5,728	\$ 110,531	\$ 948	\$ 111,479	\$ 110,307	\$ 1,172	1.06%
IOWA	\$ 21,585	\$ 11,943	\$ 63,947	\$ 97,475	0.26%	\$ -	\$ -	\$ 5,328	\$ 102,803	\$ 937	\$ 103,740	\$ 104,699	\$ (959)	-0.92%
IRON	\$ 5,956	\$ 2,961	\$ 16,544	\$ 25,461	0.07%	\$ -	\$ -	\$ 1,392	\$ 26,853	\$ 228	\$ 27,081	\$ 26,627	\$ 454	1.71%
JACKSON	\$ 27,092	\$ 17,875	\$ 90,058	\$ 135,025	0.36%	\$ 10,416	\$ -	\$ 7,380	\$ 142,405	\$ 1,312	\$ 143,717	\$ 147,173	\$ (3,456)	-2.35%
JEFFERSON	\$ 110,827	\$ 67,057	\$ 291,682	\$ 469,566	1.25%	\$ 1,369	\$ -	\$ 25,665	\$ 495,231	\$ 4,273	\$ 499,504	\$ 503,102	\$ (3,598)	-0.72%
JUNEAU	\$ 41,052	\$ 24,788	\$ 135,950	\$ 201,790	0.54%	\$ 5,091	\$ -	\$ 11,029	\$ 212,819	\$ 1,909	\$ 214,728	\$ 215,475	\$ (747)	-0.35%
KENOSHA	\$ 250,120	\$ 190,277	\$ 855,121	\$ 1,295,518	3.46%	\$ 83,885	\$ -	\$ 70,809	\$ 1,366,327	\$ 11,995	\$ 1,378,322	\$ 1,374,330	\$ 3,992	0.29%
KEWAUNEE	\$ 17,614	\$ 9,374	\$ 50,136	\$ 77,124	0.21%	\$ 391	\$ -	\$ 4,215	\$ 81,339	\$ 714	\$ 82,053	\$ 81,873	\$ 180	0.22%
LA CROSSE	\$ 108,145	\$ 75,151	\$ 345,559	\$ 528,855	1.41%	\$ 23,097	\$ -	\$ 28,906	\$ 557,761	\$ 5,110	\$ 562,871	\$ 572,591	\$ (9,720)	-1.70%
LAFAYETTE	\$ 16,494	\$ 8,468	\$ 47,691	\$ 72,653	0.19%	\$ -	\$ -	\$ 3,971	\$ 76,624	\$ 711	\$ 77,335	\$ 80,723	\$ (3,388)	-4.20%
LANGLADE	\$ 30,062	\$ 23,365	\$ 118,039	\$ 171,466	0.46%	\$ 12,316	\$ -	\$ 9,372	\$ 180,838	\$ 1,708	\$ 182,546	\$ 183,951	\$ (1,405)	-0.76%
LINCOLN	\$ 37,468	\$ 24,228	\$ 112,860	\$ 174,556	0.47%	\$ -	\$ -	\$ 9,541	\$ 184,097	\$ 1,654	\$ 185,751	\$ 187,155	\$ (1,404)	-0.75%
MANITOWOC	\$ 114,514	\$ 71,319	\$ 272,117	\$ 457,950	1.22%	\$ 15,233	\$ -	\$ 25,030	\$ 482,980	\$ 3,861	\$ 486,841	\$ 476,349	\$ 10,492	2.20%
MARATHON	\$ 140,091	\$ 91,932	\$ 389,796	\$ 621,819	1.66%	\$ 6,689	\$ -	\$ 33,987	\$ 655,806	\$ 6,080	\$ 661,886	\$ 689,068	\$ (27,182)	-3.94%
MARINETTE	\$ 63,077	\$ 40,271	\$ 201,192	\$ 304,540	0.81%	\$ 16,273	\$ -	\$ 16,645	\$ 321,185	\$ 2,729	\$ 323,914	\$ 318,395	\$ 5,519	1.73%
MARQUETTE	\$ 18,809	\$ 10,154	\$ 61,214	\$ 90,177	0.24%	\$ 1,511	\$ -	\$ 4,929	\$ 95,106	\$ 879	\$ 95,985	\$ 94,913	\$ 1,072	1.13%
MILWAUKEE	\$ 1,470,341	\$ 1,334,299	\$ 8,852,530	\$ 11,657,170	31.11%	\$ 1,116,074	\$ -	\$ 637,148	\$ 12,294,318	\$ 125,081	\$ 12,419,399	\$ 12,329,876	\$ 89,523	0.73%

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Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	Amount Unearned	CY20-CY21 FUNDING DIFFERENCE- 5% FLOOR	UNEARNED FUNDS ALLOCATION	Total Performance Amount Earned	Post-ARRA Incentives	Total	Total	\$ Difference	% Difference
MONROE	\$ 65,755	\$ 44,657	\$ 212,485	\$ 322,897	0.86%	\$ 2,253	\$ -	\$ 17,649	\$ 340,546	\$ 3,051	\$ 343,597	\$ 348,034	\$ (4,437)	-1.27%
OCONTO	\$ 39,463	\$ 19,085	\$ 119,982	\$ 178,530	0.48%	\$ 4,994	\$ -	\$ 9,758	\$ 188,288	\$ 1,706	\$ 189,994	\$ 190,484	\$ (490)	-0.26%
ONEIDA	\$ 38,405	\$ 25,197	\$ 131,563	\$ 195,165	0.52%	\$ 6,140	\$ -	\$ 10,667	\$ 205,832	\$ 1,779	\$ 207,611	\$ 205,554	\$ 2,057	1.00%
OUTAGAMIE	\$ 240,254	\$ 148,329	\$ 617,316	\$ 1,005,899	2.68%	\$ 22,909	\$ -	\$ 54,980	\$ 1,060,879	\$ 8,666	\$ 1,069,545	\$ 1,077,146	\$ (7,601)	-0.71%
OZAUKEE	\$ 64,258	\$ 36,695	\$ 146,093	\$ 247,046	0.66%	\$ 5,389	\$ -	\$ 13,503	\$ 260,549	\$ 2,121	\$ 262,670	\$ 256,742	\$ 5,928	2.31%
PEPIN	\$ 7,234	\$ 4,049	\$ 17,695	\$ 28,978	0.08%	\$ 406	\$ -	\$ 1,584	\$ 30,562	\$ 271	\$ 30,833	\$ 30,057	\$ 776	2.58%
PIERCE	\$ 35,687	\$ 19,218	\$ 97,827	\$ 152,732	0.41%	\$ 801	\$ -	\$ 8,348	\$ 161,080	\$ 1,376	\$ 162,456	\$ 163,027	\$ (571)	-0.35%
POLK	\$ 44,473	\$ 21,110	\$ 121,780	\$ 187,363	0.50%	\$ 5,289	\$ -	\$ 10,241	\$ 197,604	\$ 1,816	\$ 199,420	\$ 189,710	\$ 9,710	5.12%
PORTAGE	\$ 81,421	\$ 45,527	\$ 206,156	\$ 333,104	0.89%	\$ 6,719	\$ -	\$ 18,207	\$ 351,311	\$ 3,107	\$ 354,418	\$ 367,516	\$ (13,098)	-3.56%
PRICE	\$ 15,069	\$ 9,349	\$ 42,080	\$ 66,498	0.18%	\$ -	\$ -	\$ 3,635	\$ 70,133	\$ 644	\$ 70,777	\$ 70,551	\$ 226	0.32%
RACINE	\$ 346,956	\$ 277,878	\$ 1,210,031	\$ 1,834,865	4.90%	\$ 153,226	\$ -	\$ 100,289	\$ 1,935,154	\$ 17,524	\$ 1,952,678	\$ 1,941,769	\$ 10,909	0.56%
RICHLAND	\$ 18,072	\$ 10,597	\$ 56,682	\$ 85,351	0.23%	\$ -	\$ -	\$ 4,665	\$ 90,016	\$ 867	\$ 90,883	\$ 94,676	\$ (3,793)	-4.01%
ROCK	\$ 214,560	\$ 167,829	\$ 782,111	\$ 1,164,500	3.11%	\$ 89,002	\$ -	\$ 63,648	\$ 1,228,148	\$ 11,891	\$ 1,240,039	\$ 1,268,412	\$ (28,373)	-2.24%
RUSK	\$ 20,312	\$ 13,411	\$ 61,358	\$ 95,081	0.25%	\$ -	\$ -	\$ 5,197	\$ 100,278	\$ 943	\$ 101,221	\$ 100,395	\$ 826	0.82%
SAINT CROIX	\$ 83,948	\$ 48,327	\$ 226,440	\$ 358,715	0.96%	\$ 986	\$ -	\$ 19,606	\$ 378,321	\$ 3,181	\$ 381,502	\$ 380,151	\$ 1,351	0.36%
SAUK	\$ 92,551	\$ 50,830	\$ 247,732	\$ 391,113	1.04%	\$ -	\$ -	\$ 21,377	\$ 412,490	\$ 3,551	\$ 416,041	\$ 417,388	\$ (1,347)	-0.32%
SAWYER	\$ 17,031	\$ 12,713	\$ 51,287	\$ 81,031	0.22%	\$ 4,841	\$ -	\$ 4,429	\$ 85,460	\$ 876	\$ 86,336	\$ 89,937	\$ (3,601)	-4.00%
SHAWANO	\$ 55,282	\$ 31,224	\$ 143,215	\$ 229,721	0.61%	\$ 16,866	\$ -	\$ 12,556	\$ 242,277	\$ 1,685	\$ 243,962	\$ 227,656	\$ 16,306	7.16%
SHEBOYGAN	\$ 141,162	\$ 93,054	\$ 391,451	\$ 625,667	1.67%	\$ 20,367	\$ -	\$ 34,197	\$ 659,864	\$ 5,734	\$ 665,598	\$ 680,562	\$ (14,964)	-2.20%
TAYLOR	\$ 22,196	\$ 12,873	\$ 58,336	\$ 93,405	0.25%	\$ -	\$ -	\$ 5,105	\$ 98,510	\$ 891	\$ 99,401	\$ 100,550	\$ (1,149)	-1.14%
TREMPEALEAU	\$ 41,346	\$ 21,519	\$ 100,416	\$ 163,281	0.44%	\$ 4,113	\$ -	\$ 8,924	\$ 172,205	\$ 1,443	\$ 173,648	\$ 174,421	\$ (773)	-0.44%
VERNON	\$ 23,214	\$ 12,630	\$ 68,623	\$ 104,467	0.28%	\$ 806	\$ -	\$ 5,710	\$ 110,177	\$ 1,037	\$ 111,214	\$ 112,120	\$ (906)	-0.81%
VILAS	\$ 17,993	\$ 9,914	\$ 54,668	\$ 82,575	0.22%	\$ 3,324	\$ -	\$ 4,513	\$ 87,088	\$ 694	\$ 87,782	\$ 84,072	\$ 3,710	4.41%
WALWORTH	\$ 121,913	\$ 84,013	\$ 303,191	\$ 509,117	1.36%	\$ 15,963	\$ -	\$ 27,827	\$ 536,944	\$ 4,551	\$ 541,495	\$ 545,679	\$ (4,184)	-0.77%
WASHBURN	\$ 17,785	\$ 12,897	\$ 64,163	\$ 94,845	0.25%	\$ 2,426	\$ -	\$ 5,184	\$ 100,029	\$ 928	\$ 100,957	\$ 102,157	\$ (1,200)	-1.17%
WASHINGTON	\$ 113,627	\$ 62,434	\$ 304,845	\$ 480,906	1.28%	\$ 5,429	\$ -	\$ 26,285	\$ 507,191	\$ 4,220	\$ 511,411	\$ 499,282	\$ 12,129	2.43%
WAUKESHA	\$ 230,411	\$ 151,878	\$ 642,420	\$ 1,024,709	2.73%	\$ -	\$ -	\$ 56,008	\$ 1,080,717	\$ 9,103	\$ 1,089,820	\$ 1,080,868	\$ 8,952	0.83%
WAUPACA	\$ 62,821	\$ 36,934	\$ 151,560	\$ 251,315	0.67%	\$ 754	\$ -	\$ 13,736	\$ 265,051	\$ 2,216	\$ 267,267	\$ 274,710	\$ (7,443)	-2.71%
WAUSHARA	\$ 34,973	\$ 19,100	\$ 75,960	\$ 130,033	0.35%	\$ 1,510	\$ -	\$ 7,107	\$ 137,140	\$ 1,142	\$ 138,282	\$ 142,421	\$ (4,139)	-2.91%
WINNEBAGO	\$ 189,791	\$ 124,837	\$ 652,130	\$ 966,758	2.58%	\$ 64,080	\$ -	\$ 52,840	\$ 1,019,598	\$ 9,587	\$ 1,029,185	\$ 1,061,138	\$ (31,953)	-3.01%
WOOD	\$ 112,202	\$ 66,958	\$ 276,289	\$ 455,449	1.22%	\$ -	\$ -	\$ 24,894	\$ 480,343	\$ 4,028	\$ 484,371	\$ 486,003	\$ (1,632)	-0.34%
TOTALS	\$ 6,951,830	\$ 4,828,837	\$ 25,692,328	\$ 37,472,995		\$ 2,053,668	\$ 5,500	\$ 2,048,168	\$ 39,526,662	\$ 366,667	\$ 39,893,329	\$ 39,839,072	\$ 54,257	0.14%