

County Contract Preliminary Funding
January 1 - December 31, 2020 (CY2020)
Tables and Formulas
(using data for the year ended 9/30/18)

TABLES

Total Preliminary Allocation		
	Funding	
Total Performance Allocation	\$ 39,472,400.00	
Post-ARRA Federal Incentives	\$ 366,667.00	
Total Preliminary Allocation	<u>\$ 39,839,067.00</u>	
Federal Incentives Estimate		
	Amount	
Incentive Base - CY20	\$ 12,340,000.00	
Adjusted Award for Incentives for FFY18	<u>\$ 632,400.00</u>	
Total Federal Incentives Estimate	<u>\$ 12,972,400.00</u> FFY16 Actual Used	
Total Performance Allocation		
	Funding	%
GPR	\$ 9,010,000.00	22.82607600%
Fed Match	\$ 17,490,000.00	44.30944200%
Federal Incentives Estimate	\$ 12,972,400.00	32.86448300%
Total Performance Allocation	<u>\$ 39,472,400.00</u>	<u>100.00000100%</u>
Weights and Allocations for Each Measure		
	%	Allocations
Court Order	20%	\$ 7,894,480.00
Paternity	25%	\$ 9,868,100.00
Cases w/CSUP Ordered	20%	\$ 7,894,480.00
Cases w/Arrears Balances	15%	\$ 5,920,860.00
Adjusted Caseload	20%	\$ 7,894,480.00
Total	<u>100%</u>	<u>\$ 39,472,400.00</u>

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	
	%
Unearned Funds - Global	100%
Unearned Funds - Employment Programs	0%
Total	<u>100%</u>

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Adjusted Award for Incentives for FFYXX

Adjusted Award for Incentives for FFYXX = the federal incentive estimate agreed upon by BCS & the WCSEA Contract Committee less the amount awarded each quarter (\$3,085,000) for the entire year (\$12,340,000).
 The counties' incentives formula is \$12.34M + 30% over the \$12.34M. WI receives the remaining amount, or 70% over \$12.34M.

Court Order Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x Court Order Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Paternity Established Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x Paternity Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Cases w/CSUP Ordered Formulas

Cases w/CSUP Ordered from KIDS Report "PAMT"
 CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above
 Amount Earned = County's CSUP Allocation x Federal Applicable %

Cases w/Arrears Balances Formulas

Arrears Cases from KIDS Report "PERF"
 Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above
 Amount Earned = County's Arrears Allocation x Federal Applicable %

Adjusted Caseload Formulas

Adjusted Caseload = IVD caseload (as of 9/30/XX) - CONS - CUL1 - CUL3 (changing to CUL2)
 Allocation & Amount Earned = (Agency's Adjusted Caseload/Total Adjusted Caseload) x Adjusted Caseload Allocation from Table Above

Unearned Funds

Unearned Global 90% = % Earned for All Five Measures x 90% of the Unearned Funds
 Unearned Employment Programs Approximately 10% = To Be Determined (TBD)