

CY2020 PRELIMINARY CONTRACT FUNDING BY TYPE

Agency	GPR	Federal Match 66%	Estimated Federal Incentives	Amount Earned (includes Total Earnings, Excellence, & Improvement)	Post-ARRA Incentives Allocation for CY2020	Total Preliminary Funding
ADAMS	\$ 27,993	\$ 54,339	\$ 40,304	\$ 122,636	\$ 1,151	\$ 123,787
ASHLAND	\$ 34,327	\$ 66,635	\$ 49,421	\$ 150,383	\$ 1,489	\$ 151,872
BARRON	\$ 66,711	\$ 129,498	\$ 96,048	\$ 292,257	\$ 2,562	\$ 294,819
BAYFIELD	\$ 12,652	\$ 24,560	\$ 18,218	\$ 55,430	\$ 461	\$ 55,891
BROWN	\$ 355,093	\$ 689,298	\$ 511,254	\$ 1,555,645	\$ 14,622	\$ 1,570,267
BUFFALO	\$ 13,971	\$ 27,120	\$ 20,114	\$ 61,205	\$ 565	\$ 61,770
BURNETT	\$ 25,180	\$ 48,879	\$ 36,252	\$ 110,311	\$ 988	\$ 111,299
CALUMET	\$ 45,327	\$ 87,988	\$ 65,260	\$ 198,575	\$ 1,566	\$ 200,141
CHIPPEWA	\$ 89,212	\$ 173,176	\$ 128,446	\$ 390,834	\$ 3,409	\$ 394,243
CLARK	\$ 34,070	\$ 66,136	\$ 49,054	\$ 149,260	\$ 1,210	\$ 150,470
COLUMBIA	\$ 74,211	\$ 144,057	\$ 106,846	\$ 325,114	\$ 3,061	\$ 328,175
CRAWFORD	\$ 22,621	\$ 43,911	\$ 32,571	\$ 99,103	\$ 867	\$ 99,970
DANE	\$ 695,473	\$ 1,350,036	\$ 1,001,326	\$ 3,046,835	\$ 28,305	\$ 3,075,140
DODGE	\$ 104,500	\$ 202,853	\$ 150,455	\$ 457,808	\$ 3,925	\$ 461,733
DOOR	\$ 27,496	\$ 53,375	\$ 39,589	\$ 120,460	\$ 1,057	\$ 121,517
DOUGLAS	\$ 79,540	\$ 154,401	\$ 114,522	\$ 348,463	\$ 3,059	\$ 351,522
DUNN	\$ 53,988	\$ 104,800	\$ 77,729	\$ 236,517	\$ 2,143	\$ 238,660
EAU CLAIRE	\$ 140,663	\$ 273,052	\$ 202,523	\$ 616,238	\$ 5,490	\$ 621,728
FLORENCE	\$ 5,657	\$ 10,981	\$ 8,144	\$ 24,782	\$ 203	\$ 24,985
FOND DU LAC	\$ 147,875	\$ 287,051	\$ 212,909	\$ 647,835	\$ 5,511	\$ 653,346
FOREST	\$ 16,756	\$ 32,526	\$ 24,126	\$ 73,408	\$ 717	\$ 74,125
GRANT	\$ 52,004	\$ 100,949	\$ 74,872	\$ 227,825	\$ 2,018	\$ 229,843
GREEN	\$ 41,645	\$ 80,840	\$ 59,959	\$ 182,444	\$ 1,530	\$ 183,974
GREEN LAKE	\$ 24,962	\$ 48,456	\$ 35,941	\$ 109,359	\$ 948	\$ 110,307
IOWA	\$ 23,685	\$ 45,977	\$ 34,100	\$ 103,762	\$ 937	\$ 104,699
IRON	\$ 6,026	\$ 11,698	\$ 8,675	\$ 26,399	\$ 228	\$ 26,627
JACKSON	\$ 33,294	\$ 64,630	\$ 47,937	\$ 145,861	\$ 1,312	\$ 147,173
JEFFERSON	\$ 113,863	\$ 221,028	\$ 163,938	\$ 498,829	\$ 4,273	\$ 503,102
JUNEAU	\$ 48,749	\$ 94,630	\$ 70,187	\$ 213,566	\$ 1,909	\$ 215,475
KENOSHA	\$ 310,968	\$ 603,644	\$ 447,723	\$ 1,362,335	\$ 11,995	\$ 1,374,330
KEWAUNEE	\$ 18,525	\$ 35,960	\$ 26,674	\$ 81,159	\$ 714	\$ 81,873
LA CROSSE	\$ 129,534	\$ 251,448	\$ 186,499	\$ 567,481	\$ 5,110	\$ 572,591
LAFAYETTE	\$ 18,264	\$ 35,454	\$ 26,294	\$ 80,012	\$ 711	\$ 80,723
LANGLADE	\$ 41,599	\$ 80,751	\$ 59,893	\$ 182,243	\$ 1,708	\$ 183,951
LINCOLN	\$ 42,343	\$ 82,195	\$ 60,963	\$ 185,501	\$ 1,654	\$ 187,155
MANITOWOC	\$ 107,850	\$ 209,356	\$ 155,282	\$ 472,488	\$ 3,861	\$ 476,349
MARATHON	\$ 155,899	\$ 302,627	\$ 224,462	\$ 682,988	\$ 6,080	\$ 689,068
MARINETTE	\$ 72,054	\$ 139,870	\$ 103,742	\$ 315,666	\$ 2,729	\$ 318,395
MARQUETTE	\$ 21,464	\$ 41,665	\$ 30,905	\$ 94,034	\$ 879	\$ 94,913
MILWAUKEE	\$ 2,785,873	\$ 5,407,871	\$ 4,011,046	\$ 12,204,790	\$ 125,081	\$ 12,329,871
MONROE	\$ 78,746	\$ 152,860	\$ 113,377	\$ 344,983	\$ 3,051	\$ 348,034
OCONTO	\$ 43,091	\$ 83,647	\$ 62,040	\$ 188,778	\$ 1,706	\$ 190,484
ONEIDA	\$ 46,514	\$ 90,292	\$ 66,969	\$ 203,775	\$ 1,779	\$ 205,554
OUTAGAMIE	\$ 243,892	\$ 473,437	\$ 351,151	\$ 1,068,480	\$ 8,666	\$ 1,077,146
OZAUKEE	\$ 58,120	\$ 112,821	\$ 83,680	\$ 254,621	\$ 2,121	\$ 256,742
PEPIN	\$ 6,799	\$ 13,198	\$ 9,789	\$ 29,786	\$ 271	\$ 30,057
PIERCE	\$ 36,899	\$ 71,627	\$ 53,125	\$ 161,651	\$ 1,376	\$ 163,027
POLK	\$ 42,889	\$ 83,255	\$ 61,750	\$ 187,894	\$ 1,816	\$ 189,710
PORTAGE	\$ 83,180	\$ 161,467	\$ 119,762	\$ 364,409	\$ 3,107	\$ 367,516
PRICE	\$ 15,957	\$ 30,975	\$ 22,975	\$ 69,907	\$ 644	\$ 70,551
RACINE	\$ 439,230	\$ 852,623	\$ 632,392	\$ 1,924,245	\$ 17,524	\$ 1,941,769
RICHLAND	\$ 21,413	\$ 41,566	\$ 30,830	\$ 93,809	\$ 867	\$ 94,676
ROCK	\$ 286,814	\$ 556,757	\$ 412,950	\$ 1,256,521	\$ 11,891	\$ 1,268,412
RUSK	\$ 22,701	\$ 44,067	\$ 32,684	\$ 99,452	\$ 943	\$ 100,395
SAINT CROIX	\$ 86,047	\$ 167,032	\$ 123,891	\$ 376,970	\$ 3,181	\$ 380,151
SAUK	\$ 94,463	\$ 183,369	\$ 136,005	\$ 413,837	\$ 3,551	\$ 417,388
SAWYER	\$ 20,329	\$ 39,462	\$ 29,270	\$ 89,061	\$ 876	\$ 89,937
SHAWANO	\$ 51,580	\$ 100,126	\$ 74,265	\$ 225,971	\$ 1,685	\$ 227,656
SHEBOYGAN	\$ 154,037	\$ 299,013	\$ 221,778	\$ 674,828	\$ 5,734	\$ 680,562
TAYLOR	\$ 22,748	\$ 44,158	\$ 32,753	\$ 99,659	\$ 891	\$ 100,550
TREMPEALEAU	\$ 39,484	\$ 76,645	\$ 56,849	\$ 172,978	\$ 1,443	\$ 174,421
VERNON	\$ 25,356	\$ 49,220	\$ 36,507	\$ 111,083	\$ 1,037	\$ 112,120
VILAS	\$ 19,032	\$ 36,944	\$ 27,402	\$ 83,378	\$ 694	\$ 84,072
WALWORTH	\$ 123,518	\$ 239,770	\$ 177,840	\$ 541,128	\$ 4,551	\$ 545,679
WASHBURN	\$ 23,107	\$ 44,855	\$ 33,267	\$ 101,229	\$ 928	\$ 102,157
WASHINGTON	\$ 113,003	\$ 219,359	\$ 162,700	\$ 495,062	\$ 4,220	\$ 499,282
WAUKESHA	\$ 244,642	\$ 474,893	\$ 352,230	\$ 1,071,765	\$ 9,103	\$ 1,080,868
WAUPACA	\$ 62,200	\$ 120,741	\$ 89,553	\$ 272,494	\$ 2,216	\$ 274,710
WAUSHARA	\$ 32,248	\$ 62,599	\$ 46,432	\$ 141,279	\$ 1,142	\$ 142,421
WINNEBAGO	\$ 240,028	\$ 465,937	\$ 345,586	\$ 1,051,551	\$ 9,587	\$ 1,061,138
WOOD	\$ 110,016	\$ 213,560	\$ 158,399	\$ 481,975	\$ 4,028	\$ 486,003
TOTALS	\$ 9,010,000	\$ 17,489,996	\$ 12,972,404	\$ 39,472,400	\$ 366,667	\$ 39,839,067