

CY2020 MEASURE 5 - ADJUSTED CASELOAD

Agency	Caseload 09/30/18	County Data Reports as of 9/30/2018			Adjusted Caseload 09/30/18	Measure 5 Allocation & Amount Earned Per Adjusted Caseload 9/30/18
		CONS	CUL1	CUL3		
Weight						20%
ADAMS	1,073	4	1	2	1,066	\$ 23,604
ASHLAND	1,455	17	15	19	1,404	\$ 31,088
BARRON	2,546	7	17	13	2,509	\$ 55,555
BAYFIELD	472	2	-	1	469	\$ 10,385
BROWN	14,408	112	48	9	14,239	\$ 315,286
BUFFALO	526	1	8	-	517	\$ 11,448
BURNETT	937	2	1	1	933	\$ 20,659
CALUMET	1,589	7	11	4	1,567	\$ 34,697
CHIPPEWA	3,348	1	-	-	3,347	\$ 74,111
CLARK	1,201	-	15	-	1,186	\$ 26,261
COLUMBIA	2,965	6	4	2	2,953	\$ 65,387
CRAWFORD	826	-	3	1	822	\$ 18,201
DANE	28,588	194	107	43	28,244	\$ 625,390
DODGE	3,768	14	24	2	3,728	\$ 82,547
DOOR	1,038	5	-	-	1,033	\$ 22,873
DOUGLAS	3,012	4	4	3	3,001	\$ 66,449
DUNN	2,087	8	13	4	2,062	\$ 45,658
EAU CLAIRE	5,447	13	41	2	5,391	\$ 119,370
FLORENCE	206	-	-	-	206	\$ 4,561
FOND DU LAC	5,480	19	20	1	5,440	\$ 120,455
FOREST	683	3	-	-	680	\$ 15,057
GRANT	1,949	1	1	4	1,943	\$ 43,023
GREEN	1,453	2	-	-	1,451	\$ 32,129
GREEN LAKE	928	2	5	-	921	\$ 20,393
IOWA	917	1	5	4	907	\$ 20,083
IRON	236	-	5	3	228	\$ 5,048
JACKSON	1,307	7	-	-	1,300	\$ 28,785
JEFFERSON	4,138	12	2	1	4,123	\$ 91,293
JUNEAU	1,956	11	3	-	1,942	\$ 43,001
KENOSHA	11,872	39	43	8	11,782	\$ 260,882
KEWAUNEE	702	-	7	1	694	\$ 15,367
LA CROSSE	4,882	10	5	5	4,862	\$ 107,656
LAFAYETTE	696	1	2	1	692	\$ 15,323
LANGLADE	1,684	6	5	2	1,671	\$ 37,000
LINCOLN	1,587	5	3	-	1,579	\$ 34,963
MANITOWOC	3,761	21	8	5	3,727	\$ 82,525
MARATHON	5,707	26	5	-	5,676	\$ 125,680
MARINETTE	2,750	6	16	-	2,728	\$ 60,405
MARQUETTE	867	7	30	3	827	\$ 18,312
MILWAUKEE	124,069	340	1,333	838	121,558	\$ 2,691,588
MONROE	3,004	6	3	5	2,990	\$ 66,206
OCONTO	1,731	36	25	3	1,667	\$ 36,911
ONEIDA	1,780	6	8	-	1,766	\$ 39,104
OUTAGAMIE	8,864	45	58	26	8,735	\$ 193,414
OZAUKEE	2,039	7	4	3	2,025	\$ 44,838
PEPIN	247	-	1	-	246	\$ 5,447
PIERCE	1,374	2	-	2	1,370	\$ 30,335
POLK	1,674	2	45	13	1,614	\$ 35,738
PORTAGE	3,060	6	14	-	3,040	\$ 67,313
PRICE	588	3	-	-	585	\$ 12,953
RACINE	17,319	235	233	36	16,815	\$ 372,325
RICHLAND	816	-	-	-	816	\$ 18,068
ROCK	11,261	47	17	7	11,190	\$ 247,774
RUSK	863	2	3	4	854	\$ 18,910
SAINT CROIX	3,221	7	28	2	3,184	\$ 70,501
SAUK	3,479	4	15	2	3,458	\$ 76,568
SAWYER	762	1	3	3	755	\$ 16,718
SHAWANO	1,805	3	7	-	1,795	\$ 39,746
SHEBOYGAN	5,633	23	69	4	5,537	\$ 122,603
TAYLOR	822	-	1	-	821	\$ 18,179
TREMPEALEAU	1,427	3	2	1	1,421	\$ 31,464
VERNON	1,003	-	3	1	999	\$ 22,120
VILAS	725	2	-	-	723	\$ 16,009
WALWORTH	4,448	23	8	2	4,415	\$ 97,759
WASHBURN	894	2	1	-	891	\$ 19,729
WASHINGTON	4,132	25	15	2	4,090	\$ 90,562
WAUKESHA	8,861	33	15	5	8,808	\$ 195,030
WAUPACA	2,179	1	1	-	2,177	\$ 48,204
WAUSHARA	1,095	-	3	2	1,090	\$ 24,135
WINNEBAGO	9,510	44	69	17	9,380	\$ 207,696
WOOD	3,890	10	10	3	3,867	\$ 85,625
TOTALS	361,622	1,494	2,471	1,125	356,532	\$ 7,894,482

356,532