

CY2020 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

	Measure 1 Court Order Establishment 20%	Measure 2 Paternity Establishment 25%	Measure 3 CSUP Collections 20%	Measure 4 Arrears Cases w/ Collections 15%	Measure 5 Adjusted Caseload 20%	Total All Five Measures 100%	Total All Five Measures	UNEARNED FUNDS		CY20 Preliminary Funding	CY20 Preliminary Funding	CY20 Preliminary Funding	CY19 Preliminary Funding	CY20 - CY19 Preliminary Funding	CY20 - CY19 Preliminary Funding
Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 100%	Total Amount Earned	Post-ARRA Incentives	Total	Total	\$ Difference	% Difference
ADAMS	\$ 23,604	\$ 29,505	\$ 24,234	\$ 15,176	\$ 23,604	\$ 116,123	0.31%	\$ 3,793	\$ 6,513	\$ 122,636	\$ 1,151	\$ 123,787	\$ 125,934	\$ (2,147)	-1.70%
ASHLAND	\$ 31,088	\$ 38,860	\$ 24,017	\$ 17,343	\$ 31,088	\$ 142,396	0.38%	\$ 14,546	\$ 7,987	\$ 150,383	\$ 1,489	\$ 151,872	\$ 152,119	\$ (247)	-0.16%
BARRON	\$ 55,555	\$ 69,444	\$ 60,367	\$ 35,814	\$ 55,555	\$ 276,735	0.74%	\$ 6,494	\$ 15,522	\$ 292,257	\$ 2,562	\$ 294,819	\$ 283,775	\$ 11,044	3.89%
BAYFIELD	\$ 10,385	\$ 12,981	\$ 11,809	\$ 6,926	\$ 10,385	\$ 52,486	0.14%	\$ 1,754	\$ 2,944	\$ 55,430	\$ 461	\$ 55,891	\$ 52,440	\$ 3,451	6.58%
BROWN	\$ 315,286	\$ 394,107	\$ 279,098	\$ 169,248	\$ 315,286	\$ 1,473,025	3.94%	\$ 72,005	\$ 82,620	\$ 1,555,645	\$ 14,622	\$ 1,570,267	\$ 1,516,462	\$ 53,805	3.55%
BUFFALO	\$ 11,448	\$ 14,310	\$ 13,963	\$ 6,785	\$ 11,448	\$ 57,954	0.16%	\$ 1,292	\$ 3,251	\$ 61,205	\$ 565	\$ 61,770	\$ 63,113	\$ (1,343)	-2.13%
BURNETT	\$ 20,659	\$ 25,824	\$ 22,526	\$ 14,784	\$ 20,659	\$ 104,452	0.28%	\$ 2,382	\$ 5,859	\$ 110,311	\$ 988	\$ 111,299	\$ 111,510	\$ (211)	-0.19%
CALUMET	\$ 34,697	\$ 43,371	\$ 49,909	\$ 25,355	\$ 34,697	\$ 188,029	0.50%	\$ 3,457	\$ 10,546	\$ 198,575	\$ 1,566	\$ 200,141	\$ 186,220	\$ 13,921	7.48%
CHIPPEWA	\$ 74,111	\$ 92,638	\$ 78,726	\$ 50,491	\$ 74,111	\$ 370,077	0.99%	\$ -	\$ 20,757	\$ 390,834	\$ 3,409	\$ 394,243	\$ 377,283	\$ 16,960	4.50%
CLARK	\$ 26,261	\$ 32,826	\$ 35,699	\$ 20,286	\$ 26,261	\$ 141,333	0.38%	\$ -	\$ 7,927	\$ 149,260	\$ 1,210	\$ 150,470	\$ 145,603	\$ 4,867	3.34%
COLUMBIA	\$ 65,387	\$ 81,733	\$ 58,475	\$ 36,865	\$ 65,387	\$ 307,847	0.82%	\$ -	\$ 17,267	\$ 325,114	\$ 3,061	\$ 328,175	\$ 319,956	\$ 8,219	2.57%
CRAWFORD	\$ 18,201	\$ 22,751	\$ 21,580	\$ 13,107	\$ 18,201	\$ 93,840	0.25%	\$ 899	\$ 5,263	\$ 99,103	\$ 867	\$ 99,970	\$ 97,599	\$ 2,371	2.43%
DANE	\$ 625,390	\$ 781,738	\$ 524,350	\$ 328,150	\$ 625,390	\$ 2,885,018	7.72%	\$ 154,979	\$ 161,817	\$ 3,046,835	\$ 28,305	\$ 3,075,140	\$ 2,890,284	\$ 184,856	6.40%
DODGE	\$ 82,547	\$ 103,184	\$ 101,453	\$ 63,763	\$ 82,547	\$ 433,494	1.16%	\$ -	\$ 24,314	\$ 457,808	\$ 3,925	\$ 461,733	\$ 451,584	\$ 10,149	2.25%
DOOR	\$ 22,873	\$ 28,591	\$ 24,658	\$ 15,067	\$ 22,873	\$ 114,062	0.31%	\$ -	\$ 6,398	\$ 120,460	\$ 1,057	\$ 121,517	\$ 117,182	\$ 4,335	3.70%
DOUGLAS	\$ 66,449	\$ 83,062	\$ 68,829	\$ 45,167	\$ 66,449	\$ 329,956	0.88%	\$ 18,724	\$ 18,507	\$ 348,463	\$ 3,059	\$ 351,522	\$ 333,546	\$ 17,976	5.39%
DUNN	\$ 45,658	\$ 57,072	\$ 45,891	\$ 29,677	\$ 45,658	\$ 223,956	0.60%	\$ 6,976	\$ 12,561	\$ 236,517	\$ 2,143	\$ 238,660	\$ 233,436	\$ 5,224	2.24%
EAU CLAIRE	\$ 119,370	\$ 149,212	\$ 119,740	\$ 75,818	\$ 119,370	\$ 583,510	1.56%	\$ 44,193	\$ 32,728	\$ 616,238	\$ 5,490	\$ 621,728	\$ 596,786	\$ 24,942	4.18%
FLORENCE	\$ 4,561	\$ 5,702	\$ 5,677	\$ 2,965	\$ 4,561	\$ 23,466	0.06%	\$ 599	\$ 1,316	\$ 24,782	\$ 203	\$ 24,985	\$ 23,222	\$ 1,763	7.59%
FOND DU LAC	\$ 120,455	\$ 150,568	\$ 141,657	\$ 80,294	\$ 120,455	\$ 613,429	1.64%	\$ -	\$ 34,406	\$ 647,835	\$ 5,511	\$ 653,346	\$ 621,319	\$ 32,027	5.15%
FOREST	\$ 15,057	\$ 18,821	\$ 12,253	\$ 8,321	\$ 15,057	\$ 69,509	0.19%	\$ 3,278	\$ 3,899	\$ 73,408	\$ 717	\$ 74,125	\$ 71,179	\$ 2,946	4.14%
GRANT	\$ 43,023	\$ 53,778	\$ 49,711	\$ 26,190	\$ 43,023	\$ 215,725	0.58%	\$ -	\$ 12,100	\$ 227,825	\$ 2,018	\$ 229,843	\$ 222,624	\$ 7,219	3.24%
GREEN	\$ 32,129	\$ 40,161	\$ 43,869	\$ 24,466	\$ 32,129	\$ 172,754	0.46%	\$ -	\$ 9,690	\$ 182,444	\$ 1,530	\$ 183,974	\$ 179,328	\$ 4,646	2.59%
GREEN LAKE	\$ 20,393	\$ 25,491	\$ 23,662	\$ 13,612	\$ 20,393	\$ 103,551	0.28%	\$ 4,485	\$ 5,808	\$ 109,359	\$ 948	\$ 110,307	\$ 105,645	\$ 4,662	4.41%
IOWA	\$ 20,083	\$ 25,104	\$ 21,291	\$ 11,690	\$ 20,083	\$ 98,251	0.26%	\$ -	\$ 5,511	\$ 103,762	\$ 937	\$ 104,699	\$ 101,699	\$ 3,000	2.95%
IRON	\$ 5,048	\$ 6,311	\$ 5,744	\$ 2,846	\$ 5,048	\$ 24,997	0.07%	\$ 248	\$ 1,402	\$ 26,399	\$ 228	\$ 26,627	\$ 25,517	\$ 1,110	4.35%
JACKSON	\$ 28,785	\$ 35,981	\$ 27,284	\$ 17,279	\$ 28,785	\$ 138,114	0.37%	\$ 10,862	\$ 7,747	\$ 145,861	\$ 1,312	\$ 147,173	\$ 141,962	\$ 5,211	3.67%
JEFFERSON	\$ 91,293	\$ 114,116	\$ 109,226	\$ 66,408	\$ 91,293	\$ 472,336	1.26%	\$ -	\$ 26,493	\$ 498,829	\$ 4,273	\$ 503,102	\$ 488,298	\$ 14,804	3.03%
JUNEAU	\$ 43,001	\$ 53,751	\$ 38,769	\$ 23,702	\$ 43,001	\$ 202,224	0.54%	\$ 6,333	\$ 11,342	\$ 213,566	\$ 1,909	\$ 215,475	\$ 201,526	\$ 13,949	6.92%
KENOSHA	\$ 260,882	\$ 326,102	\$ 253,165	\$ 188,951	\$ 260,882	\$ 1,289,982	3.45%	\$ 84,213	\$ 72,353	\$ 1,362,335	\$ 11,995	\$ 1,374,330	\$ 1,303,457	\$ 70,873	5.44%
KEWAUNEE	\$ 15,367	\$ 19,209	\$ 17,627	\$ 9,279	\$ 15,367	\$ 76,849	0.21%	\$ 592	\$ 4,310	\$ 81,159	\$ 714	\$ 81,873	\$ 78,187	\$ 3,686	4.71%
LA CROSSE	\$ 107,656	\$ 134,571	\$ 109,583	\$ 77,876	\$ 107,656	\$ 537,342	1.44%	\$ 23,596	\$ 30,139	\$ 567,481	\$ 5,110	\$ 572,591	\$ 557,509	\$ 15,082	2.71%
LAFAYETTE	\$ 15,323	\$ 19,153	\$ 17,132	\$ 8,832	\$ 15,323	\$ 75,763	0.20%	\$ -	\$ 4,249	\$ 80,012	\$ 711	\$ 80,723	\$ 78,026	\$ 2,697	3.46%
LANGLADE	\$ 37,000	\$ 46,250	\$ 29,529	\$ 22,785	\$ 37,000	\$ 172,564	0.46%	\$ 12,431	\$ 9,679	\$ 182,243	\$ 1,708	\$ 183,951	\$ 176,253	\$ 7,698	4.37%
LINCOLN	\$ 34,963	\$ 43,704	\$ 36,986	\$ 25,033	\$ 34,963	\$ 175,649	0.47%	\$ -	\$ 9,852	\$ 185,501	\$ 1,654	\$ 187,155	\$ 181,008	\$ 6,147	3.40%
MANITOWOC	\$ 82,525	\$ 103,156	\$ 109,048	\$ 70,140	\$ 82,525	\$ 447,394	1.20%	\$ 14,754	\$ 25,094	\$ 472,488	\$ 3,861	\$ 476,349	\$ 457,957	\$ 18,392	4.02%
MARATHON	\$ 125,680	\$ 157,100	\$ 140,126	\$ 98,129	\$ 125,680	\$ 646,715	1.73%	\$ 7,842	\$ 36,273	\$ 682,988	\$ 6,080	\$ 689,068	\$ 676,152	\$ 12,916	1.91%
MARINETTE	\$ 60,405	\$ 75,506	\$ 64,571	\$ 38,014	\$ 60,405	\$ 298,901	0.80%	\$ 15,518	\$ 16,765	\$ 315,666	\$ 2,729	\$ 318,395	\$ 303,761	\$ 14,634	4.82%
MARQUETTE	\$ 18,312	\$ 22,890	\$ 19,070	\$ 10,456	\$ 18,312	\$ 89,040	0.24%	\$ 1,056	\$ 4,994	\$ 94,034	\$ 879	\$ 94,913	\$ 92,404	\$ 2,509	2.72%
MILWAUKEE	\$ 2,691,588	\$ 3,364,485	\$ 1,480,796	\$ 1,328,143	\$ 2,691,588	\$ 11,556,600	30.92%	\$ 1,116,981	\$ 648,195	\$ 12,204,795	\$ 125,081	\$ 12,329,876	\$ 11,857,663	\$ 472,213	3.98%
MONROE	\$ 66,206	\$ 82,757	\$ 64,834	\$ 46,658	\$ 66,206	\$ 326,661	0.87%	\$ 5,090	\$ 18,322	\$ 344,983	\$ 3,051	\$ 348,034	\$ 334,492	\$ 13,542	4.05%
OCONTO	\$ 36,911	\$ 46,139	\$ 38,217	\$ 20,574	\$ 36,911	\$ 178,752	0.48%	\$ 4,398	\$ 10,026	\$ 188,778	\$ 1,706	\$ 190,484	\$ 183,798	\$ 6,686	3.64%

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Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 100%	Total Amount Earned	Post-ARRA Incentives	Total	Total	\$ Difference	% Difference
ONEIDA	\$ 39,104	\$ 48,879	\$ 38,947	\$ 26,919	\$ 39,104	\$ 192,953	0.52%	\$ 5,728	\$ 10,822	\$ 203,775	\$ 1,779	\$ 205,554	\$ 196,798	\$ 8,756	4.45%
OUTAGAMIE	\$ 193,414	\$ 241,768	\$ 237,568	\$ 145,569	\$ 193,414	\$ 1,011,733	2.71%	\$ 22,557	\$ 56,747	\$ 1,068,480	\$ 8,666	\$ 1,077,146	\$ 1,005,544	\$ 71,602	7.12%
OZAUKEE	\$ 44,838	\$ 56,048	\$ 61,412	\$ 33,962	\$ 44,838	\$ 241,098	0.65%	\$ 9,028	\$ 13,523	\$ 254,621	\$ 2,121	\$ 256,742	\$ 243,782	\$ 12,960	5.32%
PEPIN	\$ 5,447	\$ 6,809	\$ 6,655	\$ 3,846	\$ 5,447	\$ 28,204	0.08%	\$ 759	\$ 1,582	\$ 29,786	\$ 271	\$ 30,057	\$ 30,140	\$ (83)	-0.28%
PIERCE	\$ 30,335	\$ 37,919	\$ 35,519	\$ 18,958	\$ 30,335	\$ 153,066	0.41%	\$ 1,935	\$ 8,585	\$ 161,651	\$ 1,376	\$ 163,027	\$ 153,722	\$ 9,305	6.05%
POLK	\$ 35,738	\$ 44,672	\$ 42,289	\$ 19,478	\$ 35,738	\$ 177,915	0.48%	\$ 9,569	\$ 9,979	\$ 187,894	\$ 1,816	\$ 189,710	\$ 193,985	\$ (4,275)	-2.20%
PORTAGE	\$ 67,313	\$ 84,141	\$ 79,380	\$ 46,908	\$ 67,313	\$ 345,055	0.92%	\$ 7,386	\$ 19,354	\$ 364,409	\$ 3,107	\$ 367,516	\$ 355,767	\$ 11,749	3.30%
PRICE	\$ 12,953	\$ 16,192	\$ 14,640	\$ 9,456	\$ 12,953	\$ 66,194	0.18%	\$ 1,214	\$ 3,713	\$ 69,907	\$ 644	\$ 70,551	\$ 69,567	\$ 984	1.41%
RACINE	\$ 372,325	\$ 465,406	\$ 342,847	\$ 269,146	\$ 372,325	\$ 1,822,049	4.87%	\$ 158,423	\$ 102,196	\$ 1,924,245	\$ 17,524	\$ 1,941,769	\$ 1,869,141	\$ 72,628	3.89%
RICHLAND	\$ 18,068	\$ 22,585	\$ 18,865	\$ 11,241	\$ 18,068	\$ 88,827	0.24%	\$ -	\$ 4,982	\$ 93,809	\$ 867	\$ 94,676	\$ 93,642	\$ 1,034	1.10%
ROCK	\$ 247,774	\$ 309,717	\$ 212,710	\$ 171,812	\$ 247,774	\$ 1,189,787	3.18%	\$ 89,269	\$ 66,734	\$ 1,256,521	\$ 11,891	\$ 1,268,412	\$ 1,248,114	\$ 20,298	1.63%
RUSK	\$ 18,910	\$ 23,637	\$ 19,583	\$ 13,130	\$ 18,910	\$ 94,170	0.25%	\$ 816	\$ 5,282	\$ 99,452	\$ 943	\$ 100,395	\$ 102,010	\$ (1,615)	-1.58%
SAINT CROIX	\$ 70,501	\$ 88,127	\$ 83,133	\$ 44,687	\$ 70,501	\$ 356,949	0.96%	\$ 2,852	\$ 20,021	\$ 376,970	\$ 3,181	\$ 380,151	\$ 359,851	\$ 20,300	5.64%
SAUK	\$ 76,568	\$ 95,711	\$ 92,095	\$ 50,916	\$ 76,568	\$ 391,858	1.05%	\$ -	\$ 21,979	\$ 413,837	\$ 3,551	\$ 417,388	\$ 402,101	\$ 15,287	3.80%
SAWYER	\$ 16,718	\$ 20,897	\$ 17,343	\$ 12,655	\$ 16,718	\$ 84,331	0.23%	\$ 6,873	\$ 4,730	\$ 89,061	\$ 876	\$ 89,937	\$ 95,832	\$ (5,895)	-6.15%
SHAWANO	\$ 39,746	\$ 49,682	\$ 52,895	\$ 31,901	\$ 39,746	\$ 213,970	0.57%	\$ 10,227	\$ 12,001	\$ 225,971	\$ 1,685	\$ 227,656	\$ 206,121	\$ 21,535	10.45%
SHEBOYGAN	\$ 122,603	\$ 153,253	\$ 140,710	\$ 99,819	\$ 122,603	\$ 638,988	1.71%	\$ 14,273	\$ 35,840	\$ 674,828	\$ 5,734	\$ 680,562	\$ 662,104	\$ 18,458	2.79%
TAYLOR	\$ 18,179	\$ 22,724	\$ 22,083	\$ 13,201	\$ 18,179	\$ 94,366	0.25%	\$ -	\$ 5,293	\$ 99,659	\$ 891	\$ 100,550	\$ 101,751	\$ (1,201)	-1.18%
TREMPEALEAU	\$ 31,464	\$ 39,330	\$ 40,356	\$ 21,177	\$ 31,464	\$ 163,791	0.44%	\$ 4,569	\$ 9,187	\$ 172,978	\$ 1,443	\$ 174,421	\$ 167,553	\$ 6,868	4.10%
VERNON	\$ 22,120	\$ 27,650	\$ 22,103	\$ 11,190	\$ 22,120	\$ 105,183	0.28%	\$ 2,743	\$ 5,900	\$ 111,083	\$ 1,037	\$ 112,120	\$ 108,550	\$ 3,570	3.29%
VILAS	\$ 16,009	\$ 20,011	\$ 16,709	\$ 10,212	\$ 16,009	\$ 78,950	0.21%	\$ 1,954	\$ 4,428	\$ 83,378	\$ 694	\$ 84,072	\$ 78,822	\$ 5,250	6.66%
WALWORTH	\$ 97,759	\$ 122,198	\$ 114,076	\$ 80,597	\$ 97,759	\$ 512,389	1.37%	\$ 27,525	\$ 28,739	\$ 541,128	\$ 4,551	\$ 545,679	\$ 519,397	\$ 26,282	5.06%
WASHBURN	\$ 19,729	\$ 24,661	\$ 18,344	\$ 13,390	\$ 19,729	\$ 95,853	0.26%	\$ 2,501	\$ 5,376	\$ 101,229	\$ 928	\$ 102,157	\$ 98,187	\$ 3,970	4.04%
WASHINGTON	\$ 90,562	\$ 113,203	\$ 112,543	\$ 61,899	\$ 90,562	\$ 468,769	1.25%	\$ 5,383	\$ 26,293	\$ 495,062	\$ 4,220	\$ 499,282	\$ 479,479	\$ 19,803	4.13%
WAUKESHA	\$ 195,030	\$ 243,788	\$ 227,563	\$ 153,433	\$ 195,030	\$ 1,014,844	2.72%	\$ -	\$ 56,921	\$ 1,071,765	\$ 9,103	\$ 1,080,868	\$ 1,042,871	\$ 37,997	3.64%
WAUPACA	\$ 48,204	\$ 60,255	\$ 64,268	\$ 37,091	\$ 48,204	\$ 258,022	0.69%	\$ 1,545	\$ 14,472	\$ 272,494	\$ 2,216	\$ 274,710	\$ 262,983	\$ 11,727	4.46%
WAUSHARA	\$ 24,135	\$ 30,169	\$ 35,713	\$ 19,624	\$ 24,135	\$ 133,776	0.36%	\$ 1,982	\$ 7,503	\$ 141,279	\$ 1,142	\$ 142,421	\$ 139,872	\$ 2,549	1.82%
WINNEBAGO	\$ 207,696	\$ 259,620	\$ 191,275	\$ 129,416	\$ 207,696	\$ 995,703	2.66%	\$ 63,492	\$ 55,848	\$ 1,051,551	\$ 9,587	\$ 1,061,138	\$ 1,016,667	\$ 44,471	4.37%
WOOD	\$ 85,625	\$ 107,031	\$ 111,900	\$ 66,196	\$ 85,625	\$ 456,377	1.22%	\$ -	\$ 25,598	\$ 481,975	\$ 4,028	\$ 486,003	\$ 473,044	\$ 12,959	2.74%
TOTALS	\$ 7,894,482	\$ 9,868,098	\$ 6,898,675	\$ 4,820,294	\$ 7,894,482	\$ 37,376,031		\$ 2,096,373	\$ 2,096,373	\$ 39,472,405	\$ 366,667	\$ 39,839,072	\$ 38,295,215	\$ 1,543,857	4.03%

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