



DEPARTMENT OF CHILDREN AND FAMILIES
DIVISION OF FAMILY AND ECONOMIC SECURITY
ADMINISTRATOR'S MEMO SERIES

DFES 19-01

ISSUE DATE: 1/16/2019
DISPOSAL DATE: 12/31/2019

- ACTION
- NOTICE

PROGRAM CATEGORIES

- W-2 - Wisconsin Works
- RA - Refugee Assistance
- CS - Child Support
- CF - Children First
- TJ - Transitional Jobs
- TMJ - Transform Milwaukee Jobs

TO: Wisconsin Works (W-2) Agency Directors
Transitional Jobs (TJ) Agency Directors
Transform Milwaukee Jobs (TMJ) Agency Directors

From: Janice Peters
Deputy Division Administrator

RE: Annual Full-Time Equivalent Report for Calendar Year 2018

PURPOSE:

This memo provides instructions to Transitional Jobs (TJ), Transform Milwaukee Jobs (TMJ), and W-2 Contractors related to the completion and submission of the Annual Full-Time Equivalent (FTE) Report and a current agency organizational chart for Calendar Year 2018 (CY18) to the Department of Children and Families (DCF).

BACKGROUND:

Program contracts require contractors to submit annual FTE reports and current organizational charts to DCF.

More specifically:

For TMJ and TJ Contractors, per Exhibit 1: Scope of Services, section VIII.D.6 Infrastructure, Staff of the 2016 TJ Contract and the 2019 TMJ Contract:

"The Contractor shall submit to the Department an annual full-time employee report as defined by the department."

For W-2 Contractors, per section XII.D. Monitoring and Compliance Review, Annual Full-Time Employee Reporting Requirements of the 2019 W-2 and Related Programs Contract:

"The W-2 Contractor must provide financial information as required in a defined format by DCF by the due date specified. Such information includes, but is not limited to, staff salary and incentives, severance pay, Full-Time Equivalency (FTE) counts and salary allocation percentages."

ACTION NEEDED:

Attached is the FTE Report form. Agencies are required to use this form. Enter data on employee job classification, employee's name, the employee's annual salary, the percentage of the salary that is charged to the specified contract, the fringe rate, the percentage of the salary that is charged to administration, and the percentage of the salary that is charged to services. The form will calculate the "Total Expense" field after the "Annual Salary" and "Percent of Salary Charged to the Program" data has been entered.

The FTE report and current organizational chart for CY 2018 must be submitted to Linda Richardson of the DCF Bureau of Working Families, Program Integrity and Performance Section no later than 30 days from this Issue Date of this memo. Agencies with multiple programs must submit a separate form for each program. Please email the completed form(s) and current organizational chart to Linda1.Richardson@wisconsin.gov.

CONTACT: Linda Richardson, DFES/BWF/PIPS
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Attachment: [FTE Report Form](#)