

**County Contract Preliminary Funding
January 1 - December 31, 2019 (CY2019)
Tables and Formulas
(using data for the year ended 9/30/17)**

TABLES

Total Preliminary Funding	<u>Funding</u>	<u>%</u>
GPR	\$ 8,500,000.00	22.410559%
Fed Match	\$ 16,500,000.00	43.502851%
FFY17 Estimated Incentives	\$ 12,928,549.00	34.086590%
Total Allocation	<u>\$ 37,928,549.00</u>	<u>100.0000%</u>

Weights and Allocations for Each Measure	<u>%</u>	<u>Allocations</u>
Court Order	20%	\$ 7,585,710.00
Paternity	25%	\$ 9,482,137.00
Cases w/CSUP Ordered	20%	\$ 7,585,710.00
Cases w/Arrears Balances	15%	\$ 5,689,282.00
Adjusted Caseload	20%	\$ 7,585,710.00
Total	<u>100%</u>	<u>\$ 37,928,549.00</u>

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	<u>%</u>
Unearned Funds - Global	100%
Unearned Funds - Employment Referrals	0%
Total	<u>100%</u>

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Court Order Formulas
 County Court Order Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x Court Order Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Paternity Established Formulas
 County Paternity Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x Paternity Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Cases w/CSUP Ordered Formulas
 Cases w/CSUP Ordered from KIDS PAMT Report
 CSUP Allocation = (County's Cases with CSUP Ordered/ Total Cases with CSUP Ordered) x CSUP Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Cases w/Arrears Balances Formulas
 Cases with Arrears from KIDS PERF Report
 Arrears Allocation = (County's Cases with Arrears/ Total Cases with Arrears) x Arrears Allocation from Table Above
 Amount Earned = County's Allocation x Federal Applicable %.

Adjusted Caseload Formulas
 Adjusted Caseload = IVD caseload (as of 9/30/17) - CONS - CUL1 - CUL3 - LEGS/LOTH - PAT NOT ESTAB - NO PMTS - No CO Estab
 Allocation & Amount Earned = (Agency's Adjusted Caseload/Total Adjusted Caseload) x Adjusted Caseload Allocation from Table Above

Unearned Funds
 Unearned Global 100% = % Earned for All Five Measures x 90% of the Unearned Funds
 Unearned Employment Referrals 0% = None for CY2019