

CY2019 MEASURE 4 - CASES with ARREARS BALANCES

Agency	FFY17 Cases with Arrears	Allocation Per Arrears Cases	FFY17 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
Weight		15%				
ADAMS	751	\$ 16,805	78.0%	96%	\$ 16,133	\$ 672
ASHLAND	1,093	\$ 24,458	63.0%	72%	\$ 17,610	\$ 6,848
BARRON	1,698	\$ 37,996	77.0%	94%	\$ 35,716	\$ 2,280
BAYFIELD	332	\$ 7,429	79.2%	98%	\$ 7,280	\$ 149
BROWN	9,239	\$ 206,740	69.4%	79%	\$ 163,325	\$ 43,415
BUFFALO	350	\$ 7,832	80.0%	98%	\$ 7,675	\$ 157
BURNETT	682	\$ 15,261	81.2%	100%	\$ 15,261	\$ -
CALUMET	1,203	\$ 26,919	72.2%	84%	\$ 22,612	\$ 4,307
CHIPPEWA	2,157	\$ 48,267	81.6%	100%	\$ 48,267	\$ -
CLARK	910	\$ 20,363	81.5%	100%	\$ 20,363	\$ -
COLUMBIA	1,604	\$ 35,893	81.6%	100%	\$ 35,893	\$ -
CRAWFORD	559	\$ 12,509	81.8%	100%	\$ 12,509	\$ -
DANE	18,542	\$ 414,912	65.4%	75%	\$ 311,184	\$ 103,728
DODGE	2,822	\$ 63,148	79.7%	98%	\$ 61,885	\$ 1,263
DOOR	668	\$ 14,948	80.2%	100%	\$ 14,948	\$ -
DOUGLAS	2,492	\$ 55,763	69.4%	79%	\$ 44,053	\$ 11,710
DUNN	1,432	\$ 32,044	76.5%	92%	\$ 29,480	\$ 2,564
EAU CLAIRE	4,100	\$ 91,745	71.9%	82%	\$ 75,231	\$ 16,514
FLORENCE	135	\$ 3,021	77.8%	94%	\$ 2,840	\$ 181
FOND DU LAC	3,423	\$ 76,596	83.8%	100%	\$ 76,596	\$ -
FOREST	453	\$ 10,137	67.1%	77%	\$ 7,805	\$ 2,332
GRANT	1,126	\$ 25,196	82.0%	100%	\$ 25,196	\$ -
GREEN	1,065	\$ 23,831	83.7%	100%	\$ 23,831	\$ -
GREEN LAKE	662	\$ 14,814	73.0%	84%	\$ 12,444	\$ 2,370
IOWA	524	\$ 11,725	80.7%	100%	\$ 11,725	\$ -
IRON	120	\$ 2,685	77.5%	94%	\$ 2,524	\$ 161
JACKSON	965	\$ 21,594	69.5%	79%	\$ 17,059	\$ 4,535
JEFFERSON	2,869	\$ 64,199	83.1%	100%	\$ 64,199	\$ -
JUNEAU	1,136	\$ 25,420	74.7%	88%	\$ 22,370	\$ 3,050
KENOSHA	9,759	\$ 218,376	70.4%	80%	\$ 174,701	\$ 43,675
KEWAUNEE	429	\$ 9,600	75.5%	90%	\$ 8,640	\$ 960
LA CROSSE	3,829	\$ 85,681	74.1%	88%	\$ 75,399	\$ 10,282
LAFAYETTE	399	\$ 8,928	87.7%	100%	\$ 8,928	\$ -
LANGLADE	1,257	\$ 28,128	69.0%	78%	\$ 21,940	\$ 6,188
LINCOLN	1,075	\$ 24,055	81.1%	100%	\$ 24,055	\$ -
MANITOWOC	3,350	\$ 74,963	73.8%	86%	\$ 64,468	\$ 10,495
MARATHON	4,337	\$ 97,049	78.4%	96%	\$ 93,167	\$ 3,882
MARINETTE	1,986	\$ 44,441	73.7%	86%	\$ 38,219	\$ 6,222
MARQUETTE	480	\$ 10,741	75.2%	90%	\$ 9,667	\$ 1,074
MILWAUKEE	82,382	\$ 1,843,454	59.7%	69%	\$ 1,271,983	\$ 571,471
MONROE	2,066	\$ 46,231	80.3%	100%	\$ 46,231	\$ -
OCONTO	1,017	\$ 22,757	74.0%	88%	\$ 20,026	\$ 2,731
ONEIDA	1,313	\$ 29,381	78.1%	96%	\$ 28,206	\$ 1,175
OUTAGAMIE	6,654	\$ 148,896	77.4%	94%	\$ 139,962	\$ 8,934
OZAUKEE	1,634	\$ 36,564	72.4%	84%	\$ 30,714	\$ 5,850
PEPIN	185	\$ 4,140	71.4%	82%	\$ 3,395	\$ 745
PIERCE	864	\$ 19,334	77.7%	94%	\$ 18,174	\$ 1,160
POLK	1,033	\$ 23,115	70.8%	80%	\$ 18,492	\$ 4,623
PORTAGE	2,227	\$ 49,833	78.2%	96%	\$ 47,840	\$ 1,993
PRICE	420	\$ 9,398	73.8%	86%	\$ 8,082	\$ 1,316
RACINE	14,519	\$ 324,890	68.4%	78%	\$ 253,414	\$ 71,476
RICHLAND	500	\$ 11,188	82.0%	100%	\$ 11,188	\$ -
ROCK	8,895	\$ 199,043	71.9%	82%	\$ 163,215	\$ 35,828
RUSK	566	\$ 12,665	84.6%	100%	\$ 12,665	\$ -
SAINT CROIX	2,031	\$ 45,447	80.7%	100%	\$ 45,447	\$ -
SAUK	2,222	\$ 49,721	81.9%	100%	\$ 49,721	\$ -
SAWYER	821	\$ 18,371	65.7%	75%	\$ 13,778	\$ 4,593
SHAWANO	1,586	\$ 35,490	75.0%	88%	\$ 31,231	\$ 4,259
SHEBOYGAN	4,313	\$ 96,512	79.2%	98%	\$ 94,582	\$ 1,930
TAYLOR	601	\$ 13,449	86.5%	100%	\$ 13,449	\$ -
TREMPEALEAU	1,035	\$ 23,160	75.2%	90%	\$ 20,844	\$ 2,316
VERNON	563	\$ 12,598	72.5%	84%	\$ 10,582	\$ 2,016
VILAS	485	\$ 10,853	79.8%	98%	\$ 10,636	\$ 217
WALWORTH	3,826	\$ 85,614	74.8%	88%	\$ 75,340	\$ 10,274
WASHBURN	582	\$ 13,023	79.7%	98%	\$ 12,763	\$ 260
WASHINGTON	2,842	\$ 63,595	77.4%	94%	\$ 59,779	\$ 3,816
WAUKESHA	6,556	\$ 146,703	81.1%	100%	\$ 146,703	\$ -
WAUPACA	1,718	\$ 38,444	76.4%	92%	\$ 35,368	\$ 3,076
WAUSHARA	914	\$ 20,452	81.0%	100%	\$ 20,452	\$ -
WINNEBAGO	6,961	\$ 155,766	70.6%	80%	\$ 124,613	\$ 31,153
WOOD	2,904	\$ 64,983	84.7%	100%	\$ 64,983	\$ -
TOTALS	254,248	\$ 5,689,282	69.40%		\$ 4,629,056	\$ 1,060,226