

**CY2019 PRELIMINARY CONTRACT FUNDING ALLOCATIONS**

	Measure 1 Court Order Establishment	Measure 2 Paternity Establishment	Measure 3 CSUP Collections	Measure 4 Arrears Cases w/ Collections	Measure 5 Adjusted Caseload	Total All Five Measures	Total All Five Measures	UNEARNED FUNDS			CY19 Preliminary Funding	CY18 Preliminary Funding	CY19 - CY18 Preliminary Funding	CY19 - CY18 Preliminary Funding
Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 100%	UNEARNED FOR EMPLOYMENT REFERRALS 0%	Amount Earned (excluding Employment Referrals)	Amount Earned (excluding Employment Referrals)	\$ Difference	% Difference
ADAMS	\$ 23,818	\$ 29,772	\$ 24,617	\$ 16,133	\$ 23,818	\$ 118,158	0.33%	\$ 1,698	\$ 6,625	\$ -	\$ 124,783	\$ 129,843	\$ (5,060)	-3.90%
ASHLAND	\$ 30,805	\$ 38,507	\$ 24,906	\$ 17,610	\$ 30,805	\$ 142,633	0.40%	\$ 12,315	\$ 7,997	\$ -	\$ 150,630	\$ 147,637	\$ 2,993	2.03%
BARRON	\$ 53,004	\$ 66,255	\$ 58,304	\$ 35,716	\$ 53,004	\$ 266,283	0.74%	\$ 3,470	\$ 14,930	\$ -	\$ 281,213	\$ 288,776	\$ (7,563)	-2.62%
BAYFIELD	\$ 9,544	\$ 11,930	\$ 10,921	\$ 7,280	\$ 9,544	\$ 49,219	0.14%	\$ 1,099	\$ 2,760	\$ -	\$ 51,979	\$ 53,849	\$ (1,870)	-3.47%
BROWN	\$ 302,513	\$ 378,141	\$ 275,612	\$ 163,325	\$ 302,513	\$ 1,422,104	3.96%	\$ 61,007	\$ 79,736	\$ -	\$ 1,501,840	\$ 1,502,606	\$ (766)	-0.05%
BUFFALO	\$ 11,696	\$ 14,620	\$ 13,540	\$ 7,675	\$ 11,696	\$ 59,227	0.16%	\$ 157	\$ 3,321	\$ -	\$ 62,548	\$ 59,528	\$ 3,020	5.07%
BURNETT	\$ 20,430	\$ 25,538	\$ 22,995	\$ 15,261	\$ 20,430	\$ 104,654	0.29%	\$ 469	\$ 5,868	\$ -	\$ 110,522	\$ 112,764	\$ (2,242)	-1.99%
CALUMET	\$ 32,403	\$ 40,504	\$ 46,928	\$ 22,612	\$ 32,403	\$ 174,850	0.49%	\$ 4,307	\$ 9,804	\$ -	\$ 184,654	\$ 183,103	\$ 1,551	0.85%
CHIPPEWA	\$ 70,537	\$ 88,171	\$ 76,512	\$ 48,267	\$ 70,537	\$ 354,024	0.99%	\$ -	\$ 19,850	\$ -	\$ 373,874	\$ 373,365	\$ 509	0.14%
CLARK	\$ 25,032	\$ 31,290	\$ 35,010	\$ 20,363	\$ 25,032	\$ 136,727	0.38%	\$ -	\$ 7,666	\$ -	\$ 144,393	\$ 149,610	\$ (5,217)	-3.49%
COLUMBIA	\$ 63,336	\$ 79,170	\$ 58,335	\$ 35,893	\$ 63,336	\$ 300,070	0.84%	\$ -	\$ 16,825	\$ -	\$ 316,895	\$ 318,577	\$ (1,682)	-0.53%
CRAWFORD	\$ 17,938	\$ 22,422	\$ 20,789	\$ 12,509	\$ 17,938	\$ 91,596	0.26%	\$ 866	\$ 5,136	\$ -	\$ 96,732	\$ 98,180	\$ (1,448)	-1.47%
DANE	\$ 585,576	\$ 731,970	\$ 495,725	\$ 311,184	\$ 585,576	\$ 2,710,031	7.55%	\$ 146,835	\$ 151,948	\$ -	\$ 2,861,979	\$ 2,758,367	\$ 103,612	3.76%
DODGE	\$ 81,210	\$ 101,512	\$ 98,075	\$ 61,885	\$ 81,210	\$ 423,892	1.18%	\$ 1,263	\$ 23,767	\$ -	\$ 447,659	\$ 461,401	\$ (13,742)	-2.98%
DOOR	\$ 21,858	\$ 27,322	\$ 23,974	\$ 14,948	\$ 21,858	\$ 109,960	0.31%	\$ -	\$ 6,165	\$ -	\$ 116,125	\$ 117,032	\$ (907)	-0.78%
DOUGLAS	\$ 63,293	\$ 79,117	\$ 63,185	\$ 44,053	\$ 63,293	\$ 312,941	0.87%	\$ 18,731	\$ 17,546	\$ -	\$ 330,487	\$ 334,312	\$ (3,825)	-1.14%
DUNN	\$ 44,333	\$ 55,416	\$ 45,451	\$ 29,480	\$ 44,333	\$ 219,013	0.61%	\$ 4,458	\$ 12,280	\$ -	\$ 231,293	\$ 230,674	\$ 619	0.27%
EAU CLAIRE	\$ 113,570	\$ 141,963	\$ 115,569	\$ 75,231	\$ 113,570	\$ 559,903	1.56%	\$ 35,328	\$ 31,393	\$ -	\$ 591,296	\$ 579,320	\$ 11,976	2.07%
FLORENCE	\$ 4,197	\$ 5,246	\$ 5,317	\$ 2,840	\$ 4,197	\$ 21,797	0.06%	\$ 289	\$ 1,222	\$ -	\$ 23,019	\$ 23,578	\$ (559)	-2.37%
FOND DU LAC	\$ 114,018	\$ 142,522	\$ 135,960	\$ 76,596	\$ 114,018	\$ 583,114	1.62%	\$ -	\$ 32,694	\$ -	\$ 615,808	\$ 605,764	\$ 10,044	1.66%
FOREST	\$ 14,827	\$ 18,534	\$ 10,728	\$ 7,805	\$ 14,827	\$ 66,721	0.19%	\$ 4,078	\$ 3,741	\$ -	\$ 70,462	\$ 72,351	\$ (1,889)	-2.61%
GRANT	\$ 41,755	\$ 52,194	\$ 47,994	\$ 25,196	\$ 41,755	\$ 208,894	0.58%	\$ -	\$ 11,712	\$ -	\$ 220,606	\$ 218,464	\$ 2,142	0.98%
GREEN	\$ 31,657	\$ 39,572	\$ 41,641	\$ 23,831	\$ 31,657	\$ 168,358	0.47%	\$ -	\$ 9,440	\$ -	\$ 177,798	\$ 176,619	\$ 1,179	0.67%
GREEN LAKE	\$ 19,621	\$ 24,526	\$ 22,926	\$ 12,444	\$ 19,621	\$ 99,138	0.28%	\$ 3,325	\$ 5,559	\$ -	\$ 104,697	\$ 108,449	\$ (3,752)	-3.46%
IOWA	\$ 19,386	\$ 24,233	\$ 20,682	\$ 11,725	\$ 19,386	\$ 95,412	0.27%	\$ -	\$ 5,350	\$ -	\$ 100,762	\$ 100,321	\$ 441	0.44%
IRON	\$ 4,708	\$ 5,885	\$ 6,121	\$ 2,524	\$ 4,708	\$ 23,946	0.07%	\$ 161	\$ 1,343	\$ -	\$ 25,289	\$ 23,769	\$ 1,520	6.39%
JACKSON	\$ 27,141	\$ 33,926	\$ 27,916	\$ 17,059	\$ 27,141	\$ 133,183	0.37%	\$ 9,079	\$ 7,467	\$ -	\$ 140,650	\$ 144,138	\$ (3,488)	-2.42%
JEFFERSON	\$ 88,411	\$ 110,513	\$ 106,793	\$ 64,199	\$ 88,411	\$ 458,327	1.28%	\$ -	\$ 25,698	\$ -	\$ 484,025	\$ 481,867	\$ 2,158	0.45%
JUNEAU	\$ 39,497	\$ 49,371	\$ 38,284	\$ 22,370	\$ 39,497	\$ 189,019	0.53%	\$ 4,645	\$ 10,598	\$ -	\$ 199,617	\$ 195,980	\$ 3,637	1.86%
KENOSHA	\$ 248,146	\$ 310,183	\$ 241,720	\$ 174,701	\$ 248,146	\$ 1,222,896	3.40%	\$ 96,736	\$ 68,566	\$ -	\$ 1,291,462	\$ 1,299,375	\$ (7,913)	-0.61%
KEWAUNEE	\$ 14,763	\$ 18,454	\$ 16,740	\$ 8,640	\$ 14,763	\$ 73,360	0.20%	\$ 960	\$ 4,113	\$ -	\$ 77,473	\$ 78,795	\$ (1,322)	-1.68%
LA CROSSE	\$ 105,709	\$ 132,136	\$ 104,118	\$ 75,399	\$ 105,709	\$ 523,071	1.46%	\$ 30,114	\$ 29,328	\$ -	\$ 552,399	\$ 574,199	\$ (21,800)	-3.80%
LAFAYETTE	\$ 14,700	\$ 18,374	\$ 16,508	\$ 8,928	\$ 14,700	\$ 73,210	0.20%	\$ -	\$ 4,105	\$ -	\$ 77,315	\$ 79,053	\$ (1,738)	-2.20%
LANGLADE	\$ 35,343	\$ 44,179	\$ 28,473	\$ 21,940	\$ 35,343	\$ 165,278	0.46%	\$ 11,612	\$ 9,267	\$ -	\$ 174,545	\$ 170,703	\$ 3,842	2.25%
LINCOLN	\$ 34,214	\$ 42,767	\$ 34,582	\$ 24,055	\$ 34,214	\$ 169,832	0.47%	\$ 706	\$ 9,522	\$ -	\$ 179,354	\$ 176,637	\$ 2,717	1.54%
MANITOWOC	\$ 79,868	\$ 99,835	\$ 105,948	\$ 64,468	\$ 79,868	\$ 429,987	1.20%	\$ 14,910	\$ 24,109	\$ -	\$ 454,096	\$ 451,574	\$ 2,522	0.56%
MARATHON	\$ 125,777	\$ 157,222	\$ 132,554	\$ 93,167	\$ 125,777	\$ 634,497	1.77%	\$ 12,343	\$ 35,575	\$ -	\$ 607,072	\$ 686,886	\$ (16,814)	-2.45%
MARINETTE	\$ 56,455	\$ 70,569	\$ 63,352	\$ 38,219	\$ 56,455	\$ 285,050	0.79%	\$ 11,731	\$ 15,982	\$ -	\$ 301,032	\$ 303,423	\$ (2,391)	-0.79%
MARQUETTE	\$ 18,193	\$ 22,742	\$ 17,871	\$ 9,667	\$ 18,193	\$ 86,666	0.24%	\$ 2,215	\$ 4,859	\$ -	\$ 91,525	\$ 91,624	\$ (99)	-0.11%
MILWAUKEE	\$ 2,587,702	\$ 3,234,627	\$ 1,427,660	\$ 1,271,983	\$ 2,587,702	\$ 11,109,674	30.93%	\$ 1,073,081	\$ 622,906	\$ -	\$ 11,732,580	\$ 11,662,686	\$ 69,894	0.60%
MONROE	\$ 63,123	\$ 78,904	\$ 62,463	\$ 46,231	\$ 63,123	\$ 313,844	0.87%	\$ 3,987	\$ 17,597	\$ -	\$ 331,441	\$ 332,347	\$ (906)	-0.27%
OCONTO	\$ 35,300	\$ 44,125	\$ 37,673	\$ 20,026	\$ 35,300	\$ 172,424	0.48%	\$ 3,500	\$ 9,668	\$ -	\$ 182,092	\$ 181,970	\$ 122	0.07%
ONEIDA	\$ 36,813	\$ 46,016	\$ 36,817	\$ 28,206	\$ 36,813	\$ 184,665	0.51%	\$ 4,376	\$ 10,354	\$ -	\$ 195,019	\$ 198,232	\$ (3,213)	-1.62%
OUTAGAMIE	\$ 179,292	\$ 224,115	\$ 221,291	\$ 139,962	\$ 179,292	\$ 943,952	2.63%	\$ 18,154	\$ 52,926	\$ -	\$ 996,878	\$ 973,231	\$ 23,647	2.43%
OZAUKEE	\$ 43,886	\$ 54,857	\$ 55,488	\$ 30,714	\$ 43,886	\$ 228,831	0.64%	\$ 9,392	\$ 12,830	\$ -	\$ 241,661	\$ 248,686	\$ (7,025)	-2.82%
PEPIN	\$ 5,603	\$ 7,004	\$ 6,678	\$ 3,395	\$ 5,603	\$ 28,283	0.08%	\$ 1,023	\$ 1,586	\$ -	\$ 29,869	\$ 29,093	\$ 776	2.67%
PIERCE	\$ 28,462	\$ 35,577	\$ 33,583	\$ 18,174	\$ 28,462	\$ 144,258	0.40%	\$ 1,845	\$ 8,088	\$ -	\$ 152,346	\$ 149,491	\$ 2,855	1.91%
POLK	\$ 37,580	\$ 46,975	\$ 41,339	\$ 18,492	\$ 37,580	\$ 181,966	0.51%	\$ 8,218	\$ 10,203	\$ -	\$ 192,169	\$ 179,433	\$ 12,736	7.10%
PORTAGE	\$ 64,273	\$ 80,342	\$ 77,209	\$ 47,840	\$ 64,273	\$ 333,937	0.93%	\$ 3,569	\$ 18,723	\$ -	\$ 352,660	\$ 353,388	\$ (728)	-0.21%
PRICE	\$ 13,315	\$ 16,644	\$ 13,908	\$ 8,082	\$ 13,315	\$ 65,264	0.18%	\$ 2,525	\$ 3,659	\$ -	\$ 68,923	\$ 66,704	\$ 2,219	3.33%

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Agency	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 100%	UNEARNED FOR EMPLOYMENT REFERRALS 0%	Amount Earned (excluding Employment Referrals)	Amount Earned (excluding Employment Referrals)	\$ Difference	% Difference
RACINE	\$ 362,547	\$ 453,184	\$ 321,619	\$ 253,414	\$ 362,547	\$ 1,753,311	4.88%	\$ 162,189	\$ 98,306	\$ -	\$ 1,851,617	\$ 1,845,878	\$ 5,739	0.31%
RICHLAND	\$ 17,938	\$ 22,422	\$ 18,363	\$ 11,188	\$ 17,938	\$ 87,849	0.24%	\$ -	\$ 4,926	\$ -	\$ 92,775	\$ 94,762	\$ (1,987)	-2.10%
ROCK	\$ 245,994	\$ 307,493	\$ 207,893	\$ 163,215	\$ 245,994	\$ 1,170,589	3.26%	\$ 91,091	\$ 65,634	\$ -	\$ 1,236,223	\$ 1,237,668	\$ (1,445)	-0.12%
RUSK	\$ 19,514	\$ 24,393	\$ 19,615	\$ 12,665	\$ 19,514	\$ 95,701	0.27%	\$ -	\$ 5,366	\$ -	\$ 101,067	\$ 105,242	\$ (4,175)	-3.97%
SAINT CROIX	\$ 65,807	\$ 82,259	\$ 78,414	\$ 45,447	\$ 65,807	\$ 337,734	0.94%	\$ -	\$ 18,936	\$ -	\$ 356,670	\$ 353,388	\$ 3,282	0.93%
SAUK	\$ 73,455	\$ 91,819	\$ 88,940	\$ 49,721	\$ 73,455	\$ 377,390	1.05%	\$ -	\$ 21,160	\$ -	\$ 398,550	\$ 404,400	\$ (5,850)	-1.45%
SAWYER	\$ 18,129	\$ 22,662	\$ 17,217	\$ 13,778	\$ 18,129	\$ 89,915	0.25%	\$ 9,449	\$ 5,041	\$ -	\$ 94,956	\$ 107,349	\$ (12,393)	-11.54%
SHAWANO	\$ 34,853	\$ 43,566	\$ 49,079	\$ 31,231	\$ 34,853	\$ 193,582	0.54%	\$ 9,712	\$ 10,854	\$ -	\$ 204,436	\$ 210,553	\$ (6,117)	-2.91%
SHEBOYGAN	\$ 118,619	\$ 148,274	\$ 141,428	\$ 94,582	\$ 118,619	\$ 621,522	1.73%	\$ 7,823	\$ 34,848	\$ -	\$ 656,370	\$ 641,056	\$ 15,314	2.39%
TAYLOR	\$ 18,428	\$ 23,035	\$ 22,165	\$ 13,449	\$ 18,428	\$ 95,505	0.27%	\$ -	\$ 5,355	\$ -	\$ 100,860	\$ 104,491	\$ (3,631)	-3.47%
TREMPEALEAU	\$ 29,847	\$ 37,308	\$ 39,445	\$ 20,844	\$ 29,847	\$ 157,291	0.44%	\$ 3,121	\$ 8,819	\$ -	\$ 166,110	\$ 168,913	\$ (2,803)	-1.66%
VERNON	\$ 21,453	\$ 26,816	\$ 21,501	\$ 10,582	\$ 21,453	\$ 101,805	0.28%	\$ 2,912	\$ 5,708	\$ -	\$ 107,513	\$ 107,826	\$ (313)	-0.29%
VILAS	\$ 14,359	\$ 17,948	\$ 16,678	\$ 10,636	\$ 14,359	\$ 73,980	0.21%	\$ 557	\$ 4,148	\$ -	\$ 78,128	\$ 73,265	\$ 4,863	6.64%
WALWORTH	\$ 94,163	\$ 117,703	\$ 106,143	\$ 75,340	\$ 94,163	\$ 487,512	1.36%	\$ 30,492	\$ 27,334	\$ -	\$ 514,846	\$ 525,765	\$ (10,919)	-2.08%
WASHBURN	\$ 19,195	\$ 23,993	\$ 16,949	\$ 12,763	\$ 19,195	\$ 92,095	0.26%	\$ 3,019	\$ 5,164	\$ -	\$ 97,259	\$ 97,242	\$ 17	0.02%
WASHINGTON	\$ 87,303	\$ 109,128	\$ 106,514	\$ 59,779	\$ 87,303	\$ 450,027	1.25%	\$ 3,816	\$ 25,232	\$ -	\$ 475,259	\$ 464,850	\$ 10,409	2.24%
WAUKESHA	\$ 188,325	\$ 235,406	\$ 220,124	\$ 146,703	\$ 188,325	\$ 978,883	2.73%	\$ -	\$ 54,885	\$ -	\$ 1,033,768	\$ 1,037,781	\$ (4,013)	-0.39%
WAUPACA	\$ 45,846	\$ 57,307	\$ 62,555	\$ 35,368	\$ 45,846	\$ 246,922	0.69%	\$ 3,076	\$ 13,845	\$ -	\$ 260,767	\$ 264,588	\$ (3,821)	-1.44%
WAUSHARA	\$ 23,626	\$ 29,532	\$ 34,129	\$ 20,452	\$ 23,626	\$ 131,365	0.37%	\$ 696	\$ 7,365	\$ -	\$ 138,730	\$ 139,353	\$ (623)	-0.45%
WINNEBAGO	\$ 198,338	\$ 247,922	\$ 184,401	\$ 124,613	\$ 198,338	\$ 953,612	2.66%	\$ 61,172	\$ 53,468	\$ -	\$ 1,007,080	\$ 984,775	\$ 22,305	2.26%
WOOD	\$ 83,340	\$ 104,175	\$ 108,277	\$ 64,983	\$ 83,340	\$ 444,115	1.24%	\$ -	\$ 24,901	\$ -	\$ 469,016	\$ 475,000	\$ (5,984)	-1.26%
<b>TOTALS</b>	<b>\$ 7,585,710</b>	<b>\$ 9,482,134</b>	<b>\$ 6,632,234</b>	<b>\$ 4,629,056</b>	<b>\$ 7,585,710</b>	<b>\$ 35,914,844</b>		<b>\$ 2,013,702</b>	<b>\$ 2,013,702</b>	<b>\$ -</b>	<b>\$ 37,928,546</b>	<b>\$ 37,781,919</b>	<b>\$ 146,627</b>	<b>0.39%</b>