

**County Contract Preliminary Funding
January 1 - December 31, 2018 (CY2018)
Tables and Formulas
(using data for the year ended 9/30/16)**

TABLES

Total Preliminary Funding	<u>Funding</u>	<u>%</u>
GPR	\$ 8,500,000.00	22.377007%
Fed Match	\$ 16,500,000.00	43.437720%
FFY16 Estimated Incentives	\$ 12,985,419.00	34.185273%
Total Allocation	<u>\$ 37,985,419.00</u>	<u>100.0000%</u>

Weights for Each Measure	<u>%</u>	<u>Allocations</u>
Court Order	20%	\$ 7,597,084.00
Paternity	25%	\$ 9,496,355.00
Cases w/CSUP Ordered	20%	\$ 7,597,084.00
Cases w/Arrears Balances	15%	\$ 5,697,813.00
Adjusted Caseload	20%	\$ 7,597,084.00
Total	<u>100%</u>	<u>\$ 37,985,420.00</u>

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	<u>%</u>
Unearned Funds - Global	90%
Unearned Funds - Employment Programs	10%
Total	<u>100%</u>

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Court Order Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x (Total Allocation x Weight%).
Amount Earned = County's Allocation x Federal Applicable %.

Paternity Established Formulas

County Allocation = (County's Adjusted Caseload/ Total Adjusted Caseload) x (Total Allocation x Weight%).
Amount Earned = County's Allocation x Federal Applicable %.

Cases w/CSUP Ordered Formulas

Per Case Rate = Total CSUP Allocation divided by Total Cases w/CSUP Ordered
Cases w/CSUP Ordered from KIDS Report "PAMT"
CSUP Allocation = Cases w/CSUP Ordered x the Per Case Rate
Amount Earned = County's CSUP Allocation x Federal Applicable %

Cases w/Arrears Balances Formulas

Per Case Rate = Total Arrears Allocation divided by Total Arrears Cases
Arrears Cases from KIDS Report "PERF"
Arrears Allocation = Arrears Cases x the Per Case Rate
Amount Earned = County's Arrears Allocation x Federal Applicable %

Adjusted Caseload Formulas

Adjusted Caseload = IVD caseload (as of 9/30/16) - CONS - CUL1 - CUL3 - LEGS/LOTH - PAT NOT ESTAB - NO PMTS - No CO Estab
Allocation & Amount Earned = Total Funding Allocation x Weight% x (Agency's Adjusted Caseload/Total Adjusted Caseload)

Unearned Funds

Unearned Global 90% = % Earned for All Five Measures x 90% of the Unearned Funds
Unearned Employment Programs Approximately 10% = To Be Determined (TBD)
Portion of Unearned 10% used for CY17-CY18 Funding Difference -5% Floor