

CY2018 PRELIMINARY CONTRACT FUNDING BY TYPE

| Agency | GPR | Federal Match 66% | Estimated Federal Incentives | Amount Earned (includes Total Earnings, Excellence, & Improvement) |
|---------------|---------------------|----------------------|------------------------------|--|
| ADAMS | \$ 29,055 | \$ 56,401 | \$ 44,387 | \$ 129,843 |
| ASHLAND | \$ 33,037 | \$ 64,131 | \$ 50,469 | \$ 147,637 |
| BARRON | \$ 64,619 | \$ 125,437 | \$ 98,720 | \$ 288,776 |
| BAYFIELD | \$ 13,159 | \$ 25,544 | \$ 20,105 | \$ 58,808 |
| BROWN | \$ 336,238 | \$ 652,697 | \$ 513,671 | \$ 1,502,606 |
| BUFFALO | \$ 13,321 | \$ 25,858 | \$ 20,349 | \$ 59,528 |
| BURNETT | \$ 25,233 | \$ 48,982 | \$ 38,549 | \$ 112,764 |
| CALUMET | \$ 40,973 | \$ 79,536 | \$ 62,594 | \$ 183,103 |
| CHIPPEWA | \$ 83,548 | \$ 162,181 | \$ 127,636 | \$ 373,365 |
| CLARK | \$ 33,478 | \$ 64,987 | \$ 51,145 | \$ 149,610 |
| COLUMBIA | \$ 71,288 | \$ 138,383 | \$ 108,906 | \$ 318,577 |
| CRAWFORD | \$ 21,970 | \$ 42,648 | \$ 33,562 | \$ 98,180 |
| DANE | \$ 617,240 | \$ 1,198,172 | \$ 942,955 | \$ 2,758,367 |
| DODGE | \$ 103,248 | \$ 200,423 | \$ 157,730 | \$ 461,401 |
| DOOR | \$ 26,188 | \$ 50,836 | \$ 40,008 | \$ 117,032 |
| DOUGLAS | \$ 74,809 | \$ 145,217 | \$ 114,286 | \$ 334,312 |
| DUNN | \$ 51,618 | \$ 100,200 | \$ 78,856 | \$ 230,674 |
| EAU CLAIRE | \$ 129,634 | \$ 251,642 | \$ 198,044 | \$ 579,320 |
| FLORENCE | \$ 5,276 | \$ 10,242 | \$ 8,060 | \$ 23,578 |
| FOND DU LAC | \$ 135,552 | \$ 263,130 | \$ 207,082 | \$ 605,764 |
| FOREST | \$ 16,190 | \$ 31,428 | \$ 24,733 | \$ 72,351 |
| GRANT | \$ 48,886 | \$ 94,896 | \$ 74,682 | \$ 218,464 |
| GREEN | \$ 39,522 | \$ 76,719 | \$ 60,378 | \$ 176,619 |
| GREEN LAKE | \$ 24,268 | \$ 47,108 | \$ 37,073 | \$ 108,449 |
| IOWA | \$ 22,449 | \$ 43,577 | \$ 34,295 | \$ 100,321 |
| IRON | \$ 5,433 | \$ 10,546 | \$ 8,302 | \$ 24,281 |
| JACKSON | \$ 32,254 | \$ 62,611 | \$ 49,273 | \$ 144,138 |
| JEFFERSON | \$ 107,827 | \$ 209,311 | \$ 164,729 | \$ 481,867 |
| JUNEAU | \$ 43,854 | \$ 85,128 | \$ 66,998 | \$ 195,980 |
| KENOSHA | \$ 290,761 | \$ 564,418 | \$ 444,196 | \$ 1,299,375 |
| KEWAUNEE | \$ 17,632 | \$ 34,227 | \$ 26,936 | \$ 78,795 |
| LA CROSSE | \$ 128,489 | \$ 249,420 | \$ 196,290 | \$ 574,199 |
| LAFAYETTE | \$ 17,690 | \$ 34,339 | \$ 27,024 | \$ 79,053 |
| LANGLADE | \$ 38,198 | \$ 74,149 | \$ 58,356 | \$ 170,703 |
| LINCOLN | \$ 39,526 | \$ 76,727 | \$ 60,384 | \$ 176,637 |
| MANITOWOC | \$ 101,049 | \$ 196,154 | \$ 154,371 | \$ 451,574 |
| MARATHON | \$ 153,705 | \$ 298,369 | \$ 234,812 | \$ 686,886 |
| MARINETTE | \$ 67,897 | \$ 131,800 | \$ 103,726 | \$ 303,423 |
| MARQUETTE | \$ 20,503 | \$ 39,800 | \$ 31,321 | \$ 91,624 |
| MILWAUKEE | \$ 2,609,760 | \$ 5,066,005 | \$ 3,986,921 | \$ 11,662,686 |
| MONROE | \$ 74,369 | \$ 144,363 | \$ 113,615 | \$ 332,347 |
| OCONTO | \$ 40,719 | \$ 79,043 | \$ 62,208 | \$ 181,970 |
| ONEIDA | \$ 44,358 | \$ 86,107 | \$ 67,767 | \$ 198,232 |
| OUTAGAMIE | \$ 217,780 | \$ 422,749 | \$ 332,702 | \$ 973,231 |
| OZAUKEE | \$ 55,648 | \$ 108,023 | \$ 85,015 | \$ 248,686 |
| PEPIN | \$ 6,510 | \$ 12,637 | \$ 9,946 | \$ 29,093 |
| PIERCE | \$ 33,452 | \$ 64,936 | \$ 51,103 | \$ 149,491 |
| POLK | \$ 40,152 | \$ 77,942 | \$ 61,339 | \$ 179,433 |
| PORTAGE | \$ 79,078 | \$ 153,504 | \$ 120,806 | \$ 353,388 |
| PRICE | \$ 15,045 | \$ 29,205 | \$ 22,983 | \$ 67,233 |
| RACINE | \$ 413,052 | \$ 801,807 | \$ 631,019 | \$ 1,845,878 |
| RICHLAND | \$ 21,205 | \$ 41,163 | \$ 32,394 | \$ 94,762 |
| ROCK | \$ 276,953 | \$ 537,615 | \$ 423,100 | \$ 1,237,668 |
| RUSK | \$ 23,550 | \$ 45,715 | \$ 35,977 | \$ 105,242 |
| SAINT CROIX | \$ 79,078 | \$ 153,504 | \$ 120,806 | \$ 353,388 |
| SAUK | \$ 90,493 | \$ 175,663 | \$ 138,244 | \$ 404,400 |
| SAWYER | \$ 25,544 | \$ 49,585 | \$ 39,026 | \$ 114,155 |
| SHAWANO | \$ 47,115 | \$ 91,459 | \$ 71,979 | \$ 210,553 |
| SHEBOYGAN | \$ 143,449 | \$ 278,460 | \$ 219,147 | \$ 641,056 |
| TAYLOR | \$ 23,382 | \$ 45,389 | \$ 35,720 | \$ 104,491 |
| TREMPEALEAU | \$ 37,798 | \$ 73,373 | \$ 57,742 | \$ 168,913 |
| VERNON | \$ 24,128 | \$ 46,837 | \$ 36,861 | \$ 107,826 |
| VILAS | \$ 16,395 | \$ 31,826 | \$ 25,044 | \$ 73,265 |
| WALWORTH | \$ 117,650 | \$ 228,379 | \$ 179,736 | \$ 525,765 |
| WASHBURN | \$ 21,760 | \$ 42,240 | \$ 33,242 | \$ 97,242 |
| WASHINGTON | \$ 104,020 | \$ 201,921 | \$ 158,909 | \$ 464,850 |
| WAUKESHA | \$ 232,224 | \$ 450,788 | \$ 354,769 | \$ 1,037,781 |
| WAUPACA | \$ 59,207 | \$ 114,931 | \$ 90,450 | \$ 264,588 |
| WAUSHARA | \$ 31,183 | \$ 60,532 | \$ 47,638 | \$ 139,353 |
| WINNEBAGO | \$ 220,363 | \$ 427,763 | \$ 336,649 | \$ 984,775 |
| WOOD | \$ 106,291 | \$ 206,330 | \$ 162,379 | \$ 475,000 |
| TOTALS | \$ 8,457,328 | \$ 16,417,168 | \$ 12,920,229 | \$ 37,794,725 |