

CY2018 MEASURE 4 - CASES with ARREARS BALANCES

Agency	FFY16 Cases with Arrears	Allocation Per Arrears Cases	FFY16 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
Weight		15%				
ADAMS	834	\$ 18,303	80.5%	100%	\$ 18,303	\$ -
ASHLAND	1,090	\$ 23,921	63.5%	73%	\$ 17,462	\$ 6,459
BARRON	1,778	\$ 39,020	77.8%	94%	\$ 36,679	\$ 2,341
BAYFIELD	347	\$ 7,615	77.0%	92%	\$ 7,006	\$ 609
BROWN	9,136	\$ 200,499	70.6%	80%	\$ 160,399	\$ 40,100
BUFFALO	363	\$ 7,966	74.7%	88%	\$ 7,010	\$ 956
BURNETT	710	\$ 15,582	83.8%	100%	\$ 15,582	\$ -
CALUMET	1,214	\$ 26,643	73.8%	86%	\$ 22,913	\$ 3,730
CHIPPEWA	2,193	\$ 48,128	81.4%	100%	\$ 48,128	\$ -
CLARK	947	\$ 20,783	83.0%	100%	\$ 20,783	\$ -
COLUMBIA	1,633	\$ 35,838	82.0%	100%	\$ 35,838	\$ -
CRAWFORD	596	\$ 13,080	83.9%	100%	\$ 13,080	\$ -
DANE	18,747	\$ 411,423	65.4%	75%	\$ 308,567	\$ 102,856
DODGE	2,925	\$ 64,192	79.5%	98%	\$ 62,908	\$ 1,284
DOOR	699	\$ 15,340	78.3%	96%	\$ 14,726	\$ 614
DOUGLAS	2,506	\$ 54,997	71.4%	82%	\$ 45,098	\$ 9,899
DUNN	1,443	\$ 31,668	77.6%	94%	\$ 29,768	\$ 1,900
EAU CLAIRE	4,088	\$ 89,716	71.7%	82%	\$ 73,567	\$ 16,149
FLORENCE	140	\$ 3,072	82.9%	100%	\$ 3,072	\$ -
FOND DU LAC	3,457	\$ 75,868	81.2%	100%	\$ 75,868	\$ -
FOREST	476	\$ 10,446	70.6%	80%	\$ 8,357	\$ 2,089
GRANT	1,159	\$ 25,435	84.2%	100%	\$ 25,435	\$ -
GREEN	1,094	\$ 24,009	82.3%	100%	\$ 24,009	\$ -
GREEN LAKE	684	\$ 15,011	80.7%	100%	\$ 15,011	\$ -
IOWA	546	\$ 11,983	82.2%	100%	\$ 11,983	\$ -
IRON	131	\$ 2,875	73.3%	86%	\$ 2,473	\$ 402
JACKSON	1,021	\$ 22,407	69.0%	78%	\$ 17,477	\$ 4,930
JEFFERSON	2,951	\$ 64,763	82.6%	100%	\$ 64,763	\$ -
JUNEAU	1,155	\$ 25,348	75.9%	90%	\$ 22,813	\$ 2,535
KENOSHA	10,204	\$ 223,938	68.5%	78%	\$ 174,672	\$ 49,266
KEWAUNEE	428	\$ 9,393	77.1%	94%	\$ 8,829	\$ 564
LA CROSSE	3,901	\$ 85,612	72.3%	84%	\$ 71,914	\$ 13,698
LAFAYETTE	444	\$ 9,744	89.2%	100%	\$ 9,744	\$ -
LANGLADE	1,266	\$ 27,784	70.5%	80%	\$ 22,227	\$ 5,557
LINCOLN	1,080	\$ 23,702	81.2%	100%	\$ 23,702	\$ -
MANITOWOC	3,313	\$ 72,707	74.0%	88%	\$ 63,982	\$ 8,725
MARATHON	4,521	\$ 99,218	78.1%	96%	\$ 95,249	\$ 3,969
MARINETTE	1,988	\$ 43,629	75.8%	90%	\$ 39,266	\$ 4,363
MARQUETTE	484	\$ 10,622	79.3%	98%	\$ 10,410	\$ 212
MILWAUKEE	84,157	\$ 1,846,915	58.4%	68%	\$ 1,255,902	\$ 591,013
MONROE	2,091	\$ 45,889	80.2%	100%	\$ 45,889	\$ -
OCONTO	1,031	\$ 22,626	72.1%	84%	\$ 19,006	\$ 3,620
ONEIDA	1,337	\$ 29,342	78.0%	96%	\$ 28,168	\$ 1,174
OUTAGAMIE	6,733	\$ 147,763	78.6%	96%	\$ 141,852	\$ 5,911
OZAUKEE	1,669	\$ 36,628	74.5%	88%	\$ 32,233	\$ 4,395
PEPIN	181	\$ 3,972	70.2%	80%	\$ 3,178	\$ 794
PIERCE	865	\$ 18,983	77.2%	94%	\$ 17,844	\$ 1,139
POLK	1,034	\$ 22,692	73.8%	86%	\$ 19,515	\$ 3,177
PORTAGE	2,209	\$ 48,479	78.0%	94%	\$ 45,570	\$ 2,909
PRICE	420	\$ 9,217	74.3%	88%	\$ 8,111	\$ 1,106
RACINE	14,912	\$ 327,260	67.3%	77%	\$ 251,990	\$ 75,270
RICHLAND	549	\$ 12,048	85.4%	100%	\$ 12,048	\$ -
ROCK	9,096	\$ 199,621	71.3%	82%	\$ 163,689	\$ 35,932
RUSK	641	\$ 14,067	84.9%	100%	\$ 14,067	\$ -
SAINT CROIX	2,086	\$ 45,779	81.8%	100%	\$ 45,779	\$ -
SAUK	2,319	\$ 50,893	82.0%	100%	\$ 50,893	\$ -
SAWYER	953	\$ 20,915	63.7%	73%	\$ 15,268	\$ 5,647
SHAWANO	1,652	\$ 36,255	76.0%	90%	\$ 32,630	\$ 3,625
SHEBOYGAN	4,306	\$ 94,500	81.7%	100%	\$ 94,500	\$ -
TAYLOR	604	\$ 13,255	86.9%	100%	\$ 13,255	\$ -
TREMPEALEAU	1,040	\$ 22,824	77.1%	94%	\$ 21,455	\$ 1,369
VERNON	590	\$ 12,948	73.2%	86%	\$ 11,135	\$ 1,813
VILAS	482	\$ 10,578	81.7%	100%	\$ 10,578	\$ -
WALWORTH	3,891	\$ 85,392	75.7%	90%	\$ 76,853	\$ 8,539
WASHBURN	624	\$ 13,694	80.8%	100%	\$ 13,694	\$ -
WASHINGTON	2,888	\$ 63,380	77.8%	94%	\$ 59,577	\$ 3,803
WAUKESHA	6,789	\$ 148,992	79.6%	98%	\$ 146,012	\$ 2,980
WAUPACA	1,740	\$ 38,186	78.5%	96%	\$ 36,659	\$ 1,527
WAUSHARA	955	\$ 20,958	80.4%	100%	\$ 20,958	\$ -
WINNEBAGO	7,020	\$ 154,061	70.4%	80%	\$ 123,249	\$ 30,812
WOOD	3,072	\$ 67,418	87.2%	100%	\$ 67,418	\$ -
TOTALS	259,628	\$ 5,697,810	69.05%		\$ 4,628,048	\$ 1,069,762
Per Case Rate - Measure 4 Arrears			\$ 21.95			