

CY2018 MEASURE 3 - CASES WITH CURRENT SUPPORT ORDERED

Agency	FFY16 Cases w/CSUP Ordered	Allocation Per Cases w/CSUP Ordered	FFY16 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
Weight		20%				
ADAMS	587	\$ 26,750	78.5%	96%	\$ 25,680	\$ 1,070
ASHLAND	694	\$ 31,626	71.2%	82%	\$ 25,933	\$ 5,693
BARRON	1,348	\$ 61,429	79.3%	98%	\$ 60,200	\$ 1,229
BAYFIELD	271	\$ 12,350	79.2%	98%	\$ 12,103	\$ 247
BROWN	6,355	\$ 289,600	78.2%	96%	\$ 278,016	\$ 11,584
BUFFALO	302	\$ 13,762	80.4%	100%	\$ 13,762	\$ -
BURNETT	528	\$ 24,061	81.2%	100%	\$ 24,061	\$ -
CALUMET	1,035	\$ 47,165	80.5%	100%	\$ 47,165	\$ -
CHIPPEWA	1,704	\$ 77,652	80.9%	100%	\$ 77,652	\$ -
CLARK	779	\$ 35,499	80.6%	100%	\$ 35,499	\$ -
COLUMBIA	1,281	\$ 58,376	83.6%	100%	\$ 58,376	\$ -
CRAWFORD	495	\$ 22,557	77.2%	94%	\$ 21,204	\$ 1,353
DANE	11,703	\$ 533,310	75.6%	90%	\$ 479,979	\$ 53,331
DODGE	2,180	\$ 99,343	80.0%	100%	\$ 99,343	\$ -
DOOR	528	\$ 24,061	81.1%	100%	\$ 24,061	\$ -
DOUGLAS	1,522	\$ 69,358	76.2%	92%	\$ 63,809	\$ 5,549
DUNN	1,033	\$ 47,074	80.1%	100%	\$ 47,074	\$ -
EAU CLAIRE	2,873	\$ 130,924	73.7%	86%	\$ 112,595	\$ 18,329
FLORENCE	121	\$ 5,514	81.1%	100%	\$ 5,514	\$ -
FOND DU LAC	3,015	\$ 137,395	82.9%	100%	\$ 137,395	\$ -
FOREST	280	\$ 12,760	73.5%	86%	\$ 10,974	\$ 1,786
GRANT	1,057	\$ 48,168	83.7%	100%	\$ 48,168	\$ -
GREEN	909	\$ 41,423	82.1%	100%	\$ 41,423	\$ -
GREEN LAKE	534	\$ 24,335	81.4%	100%	\$ 24,335	\$ -
IOWA	452	\$ 20,598	82.7%	100%	\$ 20,598	\$ -
IRON	129	\$ 5,879	82.0%	100%	\$ 5,879	\$ -
JACKSON	723	\$ 32,947	75.4%	90%	\$ 29,652	\$ 3,295
JEFFERSON	2,366	\$ 107,820	82.6%	100%	\$ 107,820	\$ -
JUNEAU	866	\$ 39,464	79.0%	98%	\$ 38,675	\$ 789
KENOSHA	6,542	\$ 298,121	70.5%	80%	\$ 238,497	\$ 59,624
KEWAUNEE	365	\$ 16,633	86.2%	100%	\$ 16,633	\$ -
LA CROSSE	2,756	\$ 125,592	72.9%	84%	\$ 105,497	\$ 20,095
LAFAYETTE	364	\$ 16,588	83.5%	100%	\$ 16,588	\$ -
LANGLADE	735	\$ 33,494	71.8%	82%	\$ 27,465	\$ 6,029
LINCOLN	772	\$ 35,180	79.6%	98%	\$ 34,476	\$ 704
MANITOWOC	2,376	\$ 108,275	78.1%	96%	\$ 103,944	\$ 4,331
MARATHON	3,134	\$ 142,818	78.6%	96%	\$ 137,105	\$ 5,713
MARINETTE	1,520	\$ 69,267	77.0%	94%	\$ 65,111	\$ 4,156
MARQUETTE	411	\$ 18,729	78.7%	96%	\$ 17,980	\$ 749
MILWAUKEE	42,598	\$ 1,941,207	63.4%	73%	\$ 1,417,081	\$ 524,126
MONROE	1,469	\$ 66,943	78.1%	96%	\$ 64,265	\$ 2,678
OCONTO	857	\$ 39,054	80.3%	100%	\$ 39,054	\$ -
ONEIDA	885	\$ 40,330	78.1%	96%	\$ 38,717	\$ 1,613
OUTAGAMIE	4,930	\$ 224,662	78.6%	96%	\$ 215,676	\$ 8,986
OZAUKEE	1,279	\$ 58,285	80.4%	100%	\$ 58,285	\$ -
PEPIN	155	\$ 7,063	77.6%	94%	\$ 6,639	\$ 424
PIERCE	724	\$ 32,993	81.6%	100%	\$ 32,993	\$ -
POLK	962	\$ 43,839	78.3%	96%	\$ 42,085	\$ 1,754
PORTAGE	1,758	\$ 80,113	79.1%	98%	\$ 78,511	\$ 1,602
PRICE	324	\$ 14,765	78.0%	94%	\$ 13,879	\$ 886
RACINE	9,209	\$ 419,658	68.4%	78%	\$ 327,333	\$ 92,325
RICHLAND	415	\$ 18,912	82.6%	100%	\$ 18,912	\$ -
ROCK	5,724	\$ 260,845	69.5%	79%	\$ 206,068	\$ 54,777
RUSK	430	\$ 19,595	81.5%	100%	\$ 19,595	\$ -
SAINT CROIX	1,697	\$ 77,333	81.3%	100%	\$ 77,333	\$ -
SAUK	1,957	\$ 89,181	81.5%	100%	\$ 89,181	\$ -
SAWYER	555	\$ 25,292	66.5%	76%	\$ 19,222	\$ 6,070
SHAWANO	1,209	\$ 55,095	76.2%	92%	\$ 50,687	\$ 4,408
SHEBOYGAN	3,180	\$ 144,914	78.8%	96%	\$ 139,117	\$ 5,797
TAYLOR	499	\$ 22,740	84.7%	100%	\$ 22,740	\$ -
TREMPEALEAU	881	\$ 40,148	79.7%	98%	\$ 39,345	\$ 803
VERNON	496	\$ 22,603	77.3%	94%	\$ 21,247	\$ 1,356
VILAS	369	\$ 16,815	79.5%	98%	\$ 16,479	\$ 336
WALWORTH	2,724	\$ 124,134	73.3%	86%	\$ 106,755	\$ 17,379
WASHBURN	444	\$ 20,233	72.7%	84%	\$ 16,996	\$ 3,237
WASHINGTON	2,357	\$ 107,409	81.6%	100%	\$ 107,409	\$ -
WAUKESHA	4,719	\$ 215,047	80.2%	100%	\$ 215,047	\$ -
WAUPACA	1,403	\$ 63,935	80.6%	100%	\$ 63,935	\$ -
WAUSHARA	768	\$ 34,998	78.9%	96%	\$ 33,598	\$ 1,400
WINNEBAGO	4,645	\$ 211,674	73.2%	86%	\$ 182,040	\$ 29,634
WOOD	2,444	\$ 111,374	80.4%	100%	\$ 111,374	\$ -
TOTALS	166,711	\$ 7,597,086	74.48%		\$ 6,631,839	\$ 965,247
Per Case Rate - Measure 3 CSUP			\$ 45.57			