

CY2018 MEASURE 1 - COURT ORDER and MEASURE 2 - PATERNITY ESTABLISHMENT

Agency	County Data		Measure 1-Court Order Establishment				Measure 2-Paternity Establishment				
	Adjusted Caseload 09/30/16	Allocation Per FFY16 Caseload	FFY16 Final Perf	Federal Applicable %	Amount Earned	Unearned Amount	Allocation Per FFY16 Caseload	FFY16 Final Perf	Federal Applicable %	Amount Earned	Unearned Amount
Weights		20%					25%				
ADAMS	1,149	\$ 24,482	94.99%	100%	\$ 24,482	\$ -	\$ 30,602	111.56%	100%	\$ 30,602	\$ -
ASHLAND	1,402	\$ 29,872	88.34%	100%	\$ 29,872	\$ -	\$ 37,341	105.69%	100%	\$ 37,341	\$ -
BARRON	2,569	\$ 54,738	91.13%	100%	\$ 54,738	\$ -	\$ 68,422	110.45%	100%	\$ 68,422	\$ -
BAYFIELD	464	\$ 9,886	92.24%	100%	\$ 9,886	\$ -	\$ 12,358	106.02%	100%	\$ 12,358	\$ -
BROWN	14,316	\$ 305,031	89.39%	100%	\$ 305,031	\$ -	\$ 381,289	110.97%	100%	\$ 381,289	\$ -
BUFFALO	518	\$ 11,037	83.62%	100%	\$ 11,037	\$ -	\$ 13,796	115.53%	100%	\$ 13,796	\$ -
BURNETT	977	\$ 20,817	93.35%	100%	\$ 20,817	\$ -	\$ 26,021	121.60%	100%	\$ 26,021	\$ -
CALUMET	1,504	\$ 32,046	89.98%	100%	\$ 32,046	\$ -	\$ 40,057	116.32%	100%	\$ 40,057	\$ -
CHIPPEWA	3,314	\$ 70,611	95.36%	100%	\$ 70,611	\$ -	\$ 88,264	112.39%	100%	\$ 88,264	\$ -
CLARK	1,243	\$ 26,485	88.34%	100%	\$ 26,485	\$ -	\$ 33,106	116.53%	100%	\$ 33,106	\$ -
COLUMBIA	3,017	\$ 64,283	91.17%	100%	\$ 64,283	\$ -	\$ 80,354	108.15%	100%	\$ 80,354	\$ -
CRAWFORD	854	\$ 18,196	92.52%	100%	\$ 18,196	\$ -	\$ 22,745	114.36%	100%	\$ 22,745	\$ -
DANE	26,515	\$ 564,956	89.64%	100%	\$ 564,956	\$ -	\$ 706,195	105.77%	100%	\$ 706,195	\$ -
DODGE	3,997	\$ 85,164	92.85%	100%	\$ 85,164	\$ -	\$ 106,455	111.51%	100%	\$ 106,455	\$ -
DOOR	1,048	\$ 22,330	94.01%	100%	\$ 22,330	\$ -	\$ 27,912	116.24%	100%	\$ 27,912	\$ -
DOUGLAS	3,021	\$ 64,369	89.31%	100%	\$ 64,369	\$ -	\$ 80,461	112.72%	100%	\$ 80,461	\$ -
DUNN	2,060	\$ 43,892	87.00%	100%	\$ 43,892	\$ -	\$ 54,866	112.06%	100%	\$ 54,866	\$ -
EAU CLAIRE	5,272	\$ 112,331	92.04%	100%	\$ 112,331	\$ -	\$ 140,413	109.73%	100%	\$ 140,413	\$ -
FLORENCE	200	\$ 4,261	91.04%	100%	\$ 4,261	\$ -	\$ 5,327	118.44%	100%	\$ 5,327	\$ -
FOND DU LAC	5,244	\$ 111,734	89.29%	100%	\$ 111,734	\$ -	\$ 139,668	108.64%	100%	\$ 139,668	\$ -
FOREST	715	\$ 15,235	91.26%	100%	\$ 15,235	\$ -	\$ 19,043	105.86%	100%	\$ 19,043	\$ -
GRANT	1,939	\$ 41,314	93.09%	100%	\$ 41,314	\$ -	\$ 51,643	116.06%	100%	\$ 51,643	\$ -
GREEN	1,482	\$ 31,577	95.82%	100%	\$ 31,577	\$ -	\$ 39,471	117.76%	100%	\$ 39,471	\$ -
GREEN LAKE	922	\$ 19,645	91.59%	100%	\$ 19,645	\$ -	\$ 24,556	109.69%	100%	\$ 24,556	\$ -
IOWA	908	\$ 19,347	91.91%	100%	\$ 19,347	\$ -	\$ 24,183	116.16%	100%	\$ 24,183	\$ -
IRON	206	\$ 4,389	91.47%	100%	\$ 4,389	\$ -	\$ 5,487	117.83%	100%	\$ 5,487	\$ -
JACKSON	1,300	\$ 27,699	92.13%	100%	\$ 27,699	\$ -	\$ 34,624	106.03%	100%	\$ 34,624	\$ -
JEFFERSON	4,129	\$ 87,977	94.94%	100%	\$ 87,977	\$ -	\$ 109,971	109.22%	100%	\$ 109,971	\$ -
JUNEAU	1,805	\$ 38,459	90.44%	100%	\$ 38,459	\$ -	\$ 48,074	113.35%	100%	\$ 48,074	\$ -
KENOSHA	11,888	\$ 253,298	90.76%	100%	\$ 253,298	\$ -	\$ 316,622	109.16%	100%	\$ 316,622	\$ -
KEWAUNEE	715	\$ 15,235	88.74%	100%	\$ 15,235	\$ -	\$ 19,043	110.72%	100%	\$ 19,043	\$ -
LA CROSSE	5,328	\$ 113,524	90.81%	100%	\$ 113,524	\$ -	\$ 141,905	111.82%	100%	\$ 141,905	\$ -
LAFAYETTE	706	\$ 15,043	91.56%	100%	\$ 15,043	\$ -	\$ 18,803	118.30%	100%	\$ 18,803	\$ -
LANGLADE	1,628	\$ 34,688	93.61%	100%	\$ 34,688	\$ -	\$ 43,360	107.22%	100%	\$ 43,360	\$ -
LINCOLN	1,587	\$ 33,814	92.38%	100%	\$ 33,814	\$ -	\$ 42,268	111.53%	100%	\$ 42,268	\$ -
MANITOWOC	3,780	\$ 80,541	91.80%	100%	\$ 80,541	\$ -	\$ 100,676	113.74%	100%	\$ 100,676	\$ -
MARATHON	6,083	\$ 129,611	88.27%	100%	\$ 129,611	\$ -	\$ 162,013	108.47%	100%	\$ 162,013	\$ -
MARINETTE	2,662	\$ 56,719	90.96%	100%	\$ 56,719	\$ -	\$ 70,899	108.08%	100%	\$ 70,899	\$ -
MARQUETTE	849	\$ 18,090	81.66%	100%	\$ 18,090	\$ -	\$ 22,612	108.55%	100%	\$ 22,612	\$ -
MILWAUKEE	121,655	\$ 2,592,106	80.93%	100%	\$ 2,592,106	\$ -	\$ 3,240,133	95.54%	100%	\$ 3,240,133	\$ -
MONROE	2,976	\$ 63,410	92.61%	100%	\$ 63,410	\$ -	\$ 79,262	110.50%	100%	\$ 79,262	\$ -
OCONTO	1,662	\$ 35,412	87.06%	100%	\$ 35,412	\$ -	\$ 44,265	107.77%	100%	\$ 44,265	\$ -
ONEIDA	1,758	\$ 37,458	90.66%	100%	\$ 37,458	\$ -	\$ 46,822	108.58%	100%	\$ 46,822	\$ -
OUTAGAMIE	8,210	\$ 174,931	91.26%	100%	\$ 174,931	\$ -	\$ 218,663	110.28%	100%	\$ 218,663	\$ -
OZAUKEE	2,110	\$ 44,958	91.31%	100%	\$ 44,958	\$ -	\$ 56,197	106.48%	100%	\$ 56,197	\$ -
PEPIN	258	\$ 5,497	83.97%	100%	\$ 5,497	\$ -	\$ 6,872	102.70%	100%	\$ 6,872	\$ -
PIERCE	1,320	\$ 28,125	87.95%	100%	\$ 28,125	\$ -	\$ 35,157	123.91%	100%	\$ 35,157	\$ -
POLK	1,576	\$ 33,580	85.86%	100%	\$ 33,580	\$ -	\$ 41,975	129.39%	100%	\$ 41,975	\$ -
PORTAGE	3,064	\$ 65,285	92.77%	100%	\$ 65,285	\$ -	\$ 81,606	112.66%	100%	\$ 81,606	\$ -
PRICE	599	\$ 12,763	90.50%	100%	\$ 12,763	\$ -	\$ 15,954	110.49%	100%	\$ 15,954	\$ -
RACINE	16,998	\$ 362,177	86.60%	100%	\$ 362,177	\$ -	\$ 452,721	104.88%	100%	\$ 452,721	\$ -
RICHLAND	855	\$ 18,218	92.90%	100%	\$ 18,218	\$ -	\$ 22,772	113.38%	100%	\$ 22,772	\$ -
ROCK	11,667	\$ 248,589	89.88%	100%	\$ 248,589	\$ -	\$ 310,736	110.96%	100%	\$ 310,736	\$ -
RUSK	960	\$ 20,455	93.20%	100%	\$ 20,455	\$ -	\$ 25,568	110.71%	100%	\$ 25,568	\$ -
SAINT CROIX	3,078	\$ 65,583	89.44%	100%	\$ 65,583	\$ -	\$ 81,979	114.16%	100%	\$ 81,979	\$ -
SAUK	3,534	\$ 75,299	90.07%	100%	\$ 75,299	\$ -	\$ 94,124	112.04%	100%	\$ 94,124	\$ -
SAWYER	977	\$ 20,817	94.39%	100%	\$ 20,817	\$ -	\$ 26,021	114.52%	100%	\$ 26,021	\$ -
SHAWANO	1,690	\$ 36,009	94.12%	100%	\$ 36,009	\$ -	\$ 45,011	121.98%	100%	\$ 45,011	\$ -
SHEBOYGAN	5,435	\$ 115,804	92.46%	100%	\$ 115,804	\$ -	\$ 144,755	109.27%	100%	\$ 144,755	\$ -
TAYLOR	916	\$ 19,517	94.77%	100%	\$ 19,517	\$ -	\$ 24,397	116.05%	100%	\$ 24,397	\$ -
TREMPEALEAU	1,443	\$ 30,746	91.06%	100%	\$ 30,746	\$ -	\$ 38,433	120.46%	100%	\$ 38,433	\$ -
VERNON	1,014	\$ 21,605	88.41%	100%	\$ 21,605	\$ -	\$ 27,007	115.35%	100%	\$ 27,007	\$ -
VILAS	616	\$ 13,125	91.44%	100%	\$ 13,125	\$ -	\$ 16,406	113.85%	100%	\$ 16,406	\$ -
WALWORTH	4,573	\$ 97,437	89.43%	100%	\$ 97,437	\$ -	\$ 121,796	117.36%	100%	\$ 121,796	\$ -
WASHBURN	893	\$ 19,027	95.64%	100%	\$ 19,027	\$ -	\$ 23,784	112.82%	100%	\$ 23,784	\$ -
WASHINGTON	3,976	\$ 84,717	91.54%	100%	\$ 84,717	\$ -	\$ 105,896	112.07%	100%	\$ 105,896	\$ -
WAUKESHA	9,046	\$ 192,743	91.81%	100%	\$ 192,743	\$ -	\$ 240,929	109.74%	100%	\$ 240,929	\$ -
WAUPACA	2,183	\$ 46,513	93.98%	100%	\$ 46,513	\$ -	\$ 58,142	116.24%	100%	\$ 58,142	\$ -
WAUSHARA	1,127	\$ 24,013	92.53%	100%	\$ 24,013	\$ -	\$ 30,016	115.56%	100%	\$ 30,016	\$ -
WINNEBAGO	9,123	\$ 194,384	88.44%	100%	\$ 194,384	\$ -	\$ 242,980	106.64%	100%	\$ 242,980	\$ -
WOOD	3,945	\$ 84,056	92.68%	100%	\$ 84,056	\$ -	\$ 105,070	113.47%	100%	\$ 105,070	\$ -
TOTALS	356,553	\$ 7,597,085	87.18%	100%	\$ 7,597,085	\$ -	\$ 9,496,355	104.84%	100%	\$ 9,496,354	\$ -