

CY2018 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

Agency	Measure 1 Court Order Establishment	Measure 2 Paternity Establishment	Measure 3 CSUP Collections	Measure 4 Arrears Cases w/ Collections	Measure 5 Adj Caseload	Total All Five Measures	Total All Five Measures	UNEARNED FUNDS				CY18 Preliminary Funding	CY17 Preliminary Funding	CY18 - CY17 Preliminary Funding	CY18 - CY17 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 90%	CY17-CY18 FUNDING DIFFERENCE- 5% FLOOR	UNEARNED FOR EMPLOYMENT REFERRALS	Amount Earned (excluding Employment Referrals)	Amount Earned (excluding Employment Referrals)	Difference	Difference
ADAMS	\$ 24,482	\$ 30,602	\$ 25,680	\$ 18,303	\$ 24,482	\$ 123,549	0.34%	\$ 1,070	\$ 6,294	\$ -	TBD	\$ 129,843	\$ 130,035	\$ (192)	-0.15%
ASHLAND	\$ 29,872	\$ 37,341	\$ 25,933	\$ 17,462	\$ 29,872	\$ 140,480	0.39%	\$ 12,152	\$ 7,157	\$ -	TBD	\$ 147,637	\$ 147,089	\$ 548	0.37%
BARRON	\$ 54,738	\$ 68,422	\$ 60,200	\$ 36,679	\$ 54,738	\$ 274,777	0.76%	\$ 3,570	\$ 13,999	\$ -	TBD	\$ 288,776	\$ 294,001	\$ (5,225)	-1.78%
BAYFIELD	\$ 9,886	\$ 12,358	\$ 12,103	\$ 7,006	\$ 9,886	\$ 51,239	0.14%	\$ 856	\$ 2,610	\$ 4,959	TBD	\$ 58,808	\$ 61,904	\$ (3,096)	-5.00%
BROWN	\$ 305,031	\$ 381,289	\$ 278,016	\$ 160,399	\$ 305,031	\$ 1,429,766	3.98%	\$ 51,684	\$ 72,840	\$ -	TBD	\$ 1,502,606	\$ 1,486,887	\$ 15,719	1.06%
BUFFALO	\$ 11,037	\$ 13,786	\$ 13,762	\$ 7,310	\$ 11,037	\$ 56,642	0.16%	\$ 956	\$ 2,886	\$ -	TBD	\$ 59,528	\$ 60,543	\$ (1,015)	-1.68%
BURNETT	\$ 20,817	\$ 26,021	\$ 24,061	\$ 15,582	\$ 20,817	\$ 107,298	0.30%	\$ -	\$ 5,466	\$ -	TBD	\$ 112,764	\$ 110,664	\$ 2,100	1.90%
CALUMET	\$ 32,046	\$ 40,057	\$ 47,165	\$ 22,913	\$ 32,046	\$ 174,227	0.48%	\$ 3,730	\$ 8,876	\$ -	TBD	\$ 183,103	\$ 176,726	\$ 6,377	3.61%
CHIPPEWA	\$ 70,611	\$ 88,264	\$ 77,652	\$ 48,128	\$ 70,611	\$ 355,266	0.99%	\$ -	\$ 18,099	\$ -	TBD	\$ 373,365	\$ 367,616	\$ 5,749	1.56%
CLARK	\$ 26,485	\$ 33,106	\$ 35,499	\$ 20,783	\$ 26,485	\$ 142,358	0.40%	\$ -	\$ 7,252	\$ -	TBD	\$ 149,610	\$ 151,146	\$ (1,536)	-1.02%
COLUMBIA	\$ 64,283	\$ 80,354	\$ 58,376	\$ 35,838	\$ 64,283	\$ 303,134	0.84%	\$ -	\$ 15,443	\$ -	TBD	\$ 318,577	\$ 314,521	\$ 4,056	1.29%
CRAWFORD	\$ 18,196	\$ 22,745	\$ 21,204	\$ 13,080	\$ 18,196	\$ 93,421	0.26%	\$ 1,353	\$ 4,759	\$ -	TBD	\$ 98,180	\$ 96,621	\$ 1,559	1.61%
DANE	\$ 564,956	\$ 706,195	\$ 479,979	\$ 308,567	\$ 564,956	\$ 2,624,653	7.30%	\$ 156,187	\$ 133,714	\$ -	TBD	\$ 2,758,367	\$ 2,688,217	\$ 70,150	2.61%
DODGE	\$ 85,164	\$ 106,455	\$ 99,343	\$ 62,908	\$ 85,164	\$ 439,034	1.22%	\$ 1,284	\$ 22,367	\$ -	TBD	\$ 461,401	\$ 456,946	\$ 4,455	0.97%
DOOR	\$ 22,330	\$ 27,912	\$ 24,061	\$ 14,726	\$ 22,330	\$ 111,359	0.31%	\$ 614	\$ 5,673	\$ -	TBD	\$ 117,032	\$ 118,786	\$ (1,754)	-1.48%
DOUGLAS	\$ 64,369	\$ 80,461	\$ 63,809	\$ 45,098	\$ 64,369	\$ 318,106	0.88%	\$ 15,448	\$ 16,206	\$ -	TBD	\$ 334,312	\$ 348,631	\$ (14,319)	-4.11%
DUNN	\$ 43,892	\$ 54,866	\$ 47,074	\$ 29,768	\$ 43,892	\$ 219,492	0.61%	\$ 1,900	\$ 11,182	\$ -	TBD	\$ 230,674	\$ 226,115	\$ 4,559	2.02%
EAU CLAIRE	\$ 112,331	\$ 140,413	\$ 112,595	\$ 73,567	\$ 112,331	\$ 551,237	1.53%	\$ 34,478	\$ 28,083	\$ -	TBD	\$ 579,320	\$ 570,216	\$ 9,104	1.60%
FLORENCE	\$ 4,261	\$ 5,327	\$ 5,514	\$ 3,072	\$ 4,261	\$ 22,435	0.06%	\$ -	\$ 1,143	\$ -	TBD	\$ 23,578	\$ 22,924	\$ 654	2.85%
FOND DU LAC	\$ 111,734	\$ 139,668	\$ 137,395	\$ 75,868	\$ 111,734	\$ 576,399	1.60%	\$ -	\$ 29,365	\$ -	TBD	\$ 605,764	\$ 595,835	\$ 9,929	1.67%
FOREST	\$ 15,235	\$ 19,043	\$ 10,974	\$ 8,357	\$ 15,235	\$ 68,844	0.19%	\$ 3,875	\$ 3,507	\$ -	TBD	\$ 72,351	\$ 74,615	\$ (2,264)	-3.03%
GRANT	\$ 41,314	\$ 51,643	\$ 48,168	\$ 25,435	\$ 41,314	\$ 207,874	0.58%	\$ -	\$ 10,590	\$ -	TBD	\$ 218,464	\$ 217,229	\$ 1,235	0.57%
GREEN	\$ 31,577	\$ 39,471	\$ 41,423	\$ 24,009	\$ 31,577	\$ 168,057	0.47%	\$ -	\$ 8,562	\$ -	TBD	\$ 176,619	\$ 177,754	\$ (1,135)	-0.64%
GREEN LAKE	\$ 19,645	\$ 24,556	\$ 24,335	\$ 15,011	\$ 19,645	\$ 103,192	0.29%	\$ -	\$ 5,257	\$ -	TBD	\$ 108,449	\$ 109,072	\$ (623)	-0.57%
IOWA	\$ 19,347	\$ 24,183	\$ 20,598	\$ 11,983	\$ 19,347	\$ 95,458	0.27%	\$ -	\$ 4,863	\$ -	TBD	\$ 100,321	\$ 101,077	\$ (756)	-0.75%
IRON	\$ 4,389	\$ 5,487	\$ 5,879	\$ 2,473	\$ 4,389	\$ 22,617	0.06%	\$ 402	\$ 1,152	\$ 512	TBD	\$ 24,281	\$ 25,559	\$ (1,278)	-5.00%
JACKSON	\$ 27,699	\$ 34,624	\$ 29,652	\$ 17,477	\$ 27,699	\$ 137,151	0.38%	\$ 8,225	\$ 6,987	\$ -	TBD	\$ 144,138	\$ 151,596	\$ (7,458)	-4.92%
JEFFERSON	\$ 87,977	\$ 109,911	\$ 107,820	\$ 64,763	\$ 87,977	\$ 458,508	1.28%	\$ -	\$ 23,359	\$ -	TBD	\$ 481,867	\$ 488,756	\$ (6,889)	-1.41%
JUNEAU	\$ 38,459	\$ 48,074	\$ 38,675	\$ 22,813	\$ 38,459	\$ 186,480	0.52%	\$ 3,324	\$ 9,500	\$ -	TBD	\$ 195,980	\$ 197,329	\$ (1,349)	-0.68%
KENOSHA	\$ 253,298	\$ 316,622	\$ 238,497	\$ 174,672	\$ 253,298	\$ 1,236,387	3.44%	\$ 108,890	\$ 62,988	\$ -	TBD	\$ 1,299,375	\$ 1,324,763	\$ (25,388)	-1.92%
KEWAUNEE	\$ 15,235	\$ 19,043	\$ 16,633	\$ 8,829	\$ 15,235	\$ 74,975	0.21%	\$ 564	\$ 3,820	\$ -	TBD	\$ 78,795	\$ 77,828	\$ 967	1.24%
LA CROSSE	\$ 113,524	\$ 141,905	\$ 105,497	\$ 71,914	\$ 113,524	\$ 546,364	1.52%	\$ 33,793	\$ 27,835	\$ -	TBD	\$ 574,199	\$ 572,505	\$ 1,694	0.30%
LAFAYETTE	\$ 15,043	\$ 18,803	\$ 16,588	\$ 9,744	\$ 15,043	\$ 75,221	0.21%	\$ -	\$ 3,832	\$ -	TBD	\$ 79,053	\$ 78,585	\$ 468	0.60%
LANGLADE	\$ 34,688	\$ 43,360	\$ 27,465	\$ 22,227	\$ 34,688	\$ 162,428	0.45%	\$ 11,586	\$ 8,275	\$ -	TBD	\$ 170,703	\$ 174,985	\$ (4,282)	-2.45%
LINCOLN	\$ 33,814	\$ 42,268	\$ 34,476	\$ 23,702	\$ 33,814	\$ 168,074	0.47%	\$ 704	\$ 8,563	\$ -	TBD	\$ 176,637	\$ 177,877	\$ (1,240)	-0.70%
MANITOWOC	\$ 80,541	\$ 100,676	\$ 103,944	\$ 63,982	\$ 80,541	\$ 429,684	1.20%	\$ 13,056	\$ 21,890	\$ -	TBD	\$ 451,574	\$ 441,939	\$ 9,635	2.18%
MARATHON	\$ 129,611	\$ 162,013	\$ 137,105	\$ 95,249	\$ 129,611	\$ 653,589	1.82%	\$ 9,682	\$ 33,297	\$ -	TBD	\$ 686,886	\$ 697,647	\$ (10,761)	-1.54%
MARINETTE	\$ 56,719	\$ 70,899	\$ 65,111	\$ 39,266	\$ 56,719	\$ 288,714	0.80%	\$ 8,519	\$ 14,709	\$ -	TBD	\$ 303,423	\$ 296,674	\$ 6,749	2.27%
MARQUETTE	\$ 18,090	\$ 22,612	\$ 17,980	\$ 10,410	\$ 18,090	\$ 87,182	0.24%	\$ 961	\$ 4,442	\$ -	TBD	\$ 91,624	\$ 87,778	\$ 3,846	4.38%
MILWAUKEE	\$ 2,592,106	\$ 3,240,133	\$ 1,417,081	\$ 1,255,902	\$ 2,592,106	\$ 11,097,328	30.87%	\$ 1,115,139	\$ 565,358	\$ -	TBD	\$ 11,662,686	\$ 11,665,784	\$ (3,098)	-0.03%
MONROE	\$ 63,410	\$ 79,262	\$ 64,265	\$ 45,889	\$ 63,410	\$ 316,236	0.88%	\$ 2,678	\$ 16,111	\$ -	TBD	\$ 332,347	\$ 331,546	\$ 801	0.24%
OCONTO	\$ 35,412	\$ 44,265	\$ 39,054	\$ 19,006	\$ 35,412	\$ 173,149	0.48%	\$ 3,620	\$ 8,821	\$ -	TBD	\$ 181,970	\$ 180,330	\$ 1,640	0.91%
ONEIDA	\$ 37,458	\$ 46,822	\$ 38,717	\$ 28,168	\$ 37,458	\$ 188,623	0.52%	\$ 2,787	\$ 9,609	\$ -	TBD	\$ 198,232	\$ 198,595	\$ (363)	-0.18%
OUTAGAMIE	\$ 174,931	\$ 218,663	\$ 215,676	\$ 141,852	\$ 174,931	\$ 926,053	2.58%	\$ 14,897	\$ 47,178	\$ -	TBD	\$ 973,231	\$ 946,849	\$ 26,382	2.79%
OZAUKEE	\$ 44,958	\$ 56,197	\$ 58,285	\$ 32,233	\$ 44,958	\$ 236,631	0.66%	\$ 4,395	\$ 12,055	\$ -	TBD	\$ 248,686	\$ 255,938	\$ (7,252)	-2.83%
PEPIN	\$ 5,497	\$ 6,872	\$ 6,639	\$ 3,178	\$ 5,497	\$ 27,683	0.08%	\$ 1,218	\$ 1,410	\$ -	TBD	\$ 29,093	\$ 30,159	\$ (1,066)	-3.53%
PIERCE	\$ 28,125	\$ 35,157	\$ 32,993	\$ 17,844	\$ 28,125	\$ 142,244	0.40%	\$ 1,139	\$ 7,247	\$ -	TBD	\$ 149,491	\$ 152,540	\$ (3,049)	-2.00%
POLK	\$ 33,580	\$ 41,975	\$ 42,085	\$ 19,515	\$ 33,580	\$ 170,735	0.47%	\$ 4,931	\$ 8,698	\$ -	TBD	\$ 179,433	\$ 179,325	\$ 108	0.06%
PORTAGE	\$ 65,285	\$ 81,606	\$ 78,511	\$ 45,570	\$ 65,285	\$ 336,257	0.94%	\$ 4,511	\$ 17,131	\$ -	TBD	\$ 353,388	\$ 347,676	\$ 5,712	1.64%
PRICE	\$ 12,763	\$ 15,954	\$ 13,879	\$ 8,111	\$ 12,763	\$ 63,470	0.18%	\$ 1,992	\$ 3,234	\$ 529	TBD	\$ 67,233	\$ 70,771	\$ (3,538)	-5.00%
RACINE	\$ 362,177	\$ 452,721	\$ 327,333	\$ 251,990	\$ 362,177	\$ 1,756,398	4.89%	\$ 167,595	\$ 89,480	\$ -	TBD	\$ 1,845,878	\$ 1,871,778	\$ (25,900)	-1.38%
RICHLAND	\$ 18,218	\$ 22,772	\$ 18,912	\$ 12,048	\$ 18,218	\$ 90,168	0.25%	\$ -	\$ 4,594	\$ -	TBD	\$ 94,762	\$ 95,625	\$ (863)	-0.90%

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	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned %	TOTAL UNEARNED FUNDS	UNEARNED GLOBAL 90%	CY17-CY18 FUNDING DIFFERENCE- 5% FLOOR	UNEARNED FOR EMPLOYMENT REFERRALS	Amount Earned (excluding Employment Referrals)	Amount Earned (excluding Employment Referrals)	Difference	Difference
ROCK	\$ 248,589	\$ 310,736	\$ 206,068	\$ 163,689	\$ 248,589	\$ 1,177,671	3.28%	\$ 90,709	\$ 59,997	\$ -	TBD	\$ 1,237,668	\$ 1,245,535	\$ (7,867)	-0.63%
RUSK	\$ 20,455	\$ 25,568	\$ 19,595	\$ 14,067	\$ 20,455	\$ 100,140	0.28%	\$ -	\$ 5,102	\$ -	TBD	\$ 105,242	\$ 106,299	\$ (1,057)	-0.99%
SAINT CROIX	\$ 65,583	\$ 81,979	\$ 77,333	\$ 45,779	\$ 65,583	\$ 336,257	0.94%	\$ -	\$ 17,131	\$ -	TBD	\$ 353,388	\$ 350,555	\$ 2,833	0.81%
SAUK	\$ 75,299	\$ 94,124	\$ 89,181	\$ 50,893	\$ 75,299	\$ 384,796	1.07%	\$ -	\$ 19,604	\$ -	TBD	\$ 404,400	\$ 401,970	\$ 2,430	0.60%
SAWYER	\$ 20,817	\$ 26,021	\$ 19,222	\$ 15,268	\$ 20,817	\$ 102,145	0.28%	\$ 11,717	\$ 5,204	\$ 6,806	TBD	\$ 114,155	\$ 120,163	\$ (6,008)	-5.00%
SHAWANO	\$ 36,009	\$ 45,011	\$ 50,687	\$ 32,630	\$ 36,009	\$ 200,346	0.56%	\$ 8,033	\$ 10,207	\$ -	TBD	\$ 210,553	\$ 214,899	\$ (4,346)	-2.02%
SHEBOYGAN	\$ 115,804	\$ 144,755	\$ 139,117	\$ 94,500	\$ 115,804	\$ 609,980	1.70%	\$ 5,797	\$ 31,076	\$ -	TBD	\$ 641,056	\$ 633,007	\$ 8,049	1.27%
TAYLOR	\$ 19,517	\$ 24,397	\$ 22,740	\$ 13,255	\$ 19,517	\$ 99,426	0.28%	\$ -	\$ 5,065	\$ -	TBD	\$ 104,491	\$ 104,266	\$ 225	0.22%
TREMPEALEAU	\$ 30,746	\$ 38,433	\$ 39,345	\$ 21,455	\$ 30,746	\$ 160,725	0.45%	\$ 2,172	\$ 8,188	\$ -	TBD	\$ 168,913	\$ 164,648	\$ 4,265	2.59%
VERNON	\$ 21,605	\$ 27,007	\$ 21,247	\$ 11,135	\$ 21,605	\$ 102,599	0.29%	\$ 3,169	\$ 5,227	\$ -	TBD	\$ 107,826	\$ 109,854	\$ (2,028)	-1.85%
VILAS	\$ 13,125	\$ 16,406	\$ 16,479	\$ 10,578	\$ 13,125	\$ 69,713	0.19%	\$ 336	\$ 3,552	\$ -	TBD	\$ 73,265	\$ 75,657	\$ (2,392)	-3.16%
WALWORTH	\$ 97,437	\$ 121,796	\$ 106,755	\$ 76,853	\$ 97,437	\$ 500,278	1.39%	\$ 25,918	\$ 25,487	\$ -	TBD	\$ 525,765	\$ 515,422	\$ 10,343	2.01%
WASHBURN	\$ 19,027	\$ 23,784	\$ 16,996	\$ 13,694	\$ 19,027	\$ 92,528	0.26%	\$ 3,237	\$ 4,714	\$ -	TBD	\$ 97,242	\$ 97,989	\$ (747)	-0.76%
WASHINGTON	\$ 84,717	\$ 105,896	\$ 107,409	\$ 59,577	\$ 84,717	\$ 442,316	1.23%	\$ 3,803	\$ 22,534	\$ -	TBD	\$ 464,850	\$ 459,899	\$ 4,951	1.08%
WAUKESHA	\$ 192,743	\$ 240,929	\$ 215,047	\$ 146,012	\$ 192,743	\$ 987,474	2.75%	\$ 2,980	\$ 50,307	\$ -	TBD	\$ 1,037,781	\$ 1,030,953	\$ 6,828	0.66%
WAUPACA	\$ 46,513	\$ 58,142	\$ 63,935	\$ 36,659	\$ 46,513	\$ 251,762	0.70%	\$ 1,527	\$ 12,826	\$ -	TBD	\$ 264,588	\$ 264,967	\$ (379)	-0.14%
WAUSHARA	\$ 24,013	\$ 30,016	\$ 33,598	\$ 20,958	\$ 24,013	\$ 132,598	0.37%	\$ 1,400	\$ 6,755	\$ -	TBD	\$ 139,353	\$ 143,303	\$ (3,950)	-2.76%
WINNEBAGO	\$ 194,384	\$ 242,980	\$ 182,040	\$ 123,249	\$ 194,384	\$ 937,037	2.61%	\$ 60,446	\$ 47,738	\$ -	TBD	\$ 984,775	\$ 976,021	\$ 8,754	0.90%
WOOD	\$ 84,056	\$ 105,070	\$ 111,374	\$ 67,418	\$ 84,056	\$ 451,974	1.26%	\$ -	\$ 23,026	\$ -	TBD	\$ 475,000	\$ 480,124	\$ (5,124)	-1.07%
TOTALS	\$ 7,597,085	\$ 9,496,354	\$ 6,631,839	\$ 4,628,048	\$ 7,597,085	\$ 35,950,411		\$ 2,035,009	\$ 1,831,508	\$ 12,806	\$ 190,695	\$ 37,794,725	\$ 37,721,438	\$ 73,287	0.19%