

County Contract Preliminary Funding
January 1 - December 31, 2017 (CY2017)
Tables and Formulas
(using data for the year ended 9/30/15)

TABLES

Total Preliminary Funding	Funding	%
GPR	\$ 8,500,000	22.404573%
Fed Match	16,500,000	43.491231%
FFY15 Estimated Incentives	12,938,683	34.104196%
Total Allocation	\$ 37,938,683	100.000000%

Weights for Each Measure	%	Allocations
Court Order Establishment	20%	\$ 7,587,737
Paternity Establishment	25%	\$ 9,484,671
Cases with Current Support Ordered	20%	\$ 7,587,737
Cases with Arrears Balances	15%	\$ 5,690,802
Adjusted Caseload	20%	\$ 7,587,737
Total	100%	\$ 37,938,683

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "UNEARNED FUNDS"	%
Unearned Funds - Global	90%
Unearned Funds - Employment Programs	10%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Court Order Establishment

County Allocation = (County's Adjusted Caseload/Total Adjusted Caseload) x (Total Allocation x Weight %).

Amount Earned = County's Allocation x Federal Applicable %

Paternity Establishment

County Allocation = (County's Adjusted Caseload/Total Adjusted Caseload) x (Total Allocation x Weight %).

Amount Earned = County's Allocation x Federal Applicable %

Cases with Current Support Ordered

Dollars Per Case with Current Support Ordered = Total Cases with CSUP Ordered Allocation divided by Total Cases with CSUP Ordered

Cases with Current Support Ordered from KIDS Report "PAMT"

Cases with Current Support Ordered Allocation = Cases with Current Support Ordered x the Dollar Awards Rate

Amount Earned = County's Cases with Current Support Ordered Allocation x Federal Applicable %

Cases with Arrears Balances

Dollars Per Cases with Arrears Balances = Total Cases with Arrears Balances Allocation divided by Total Cases with Arrears Balances

Cases with Arrears Balances from KIDS Report "PERF"

Cases with Arrears Balances Allocation = Cases with Arrears Balances x the Dollar Awards Rate

Amount Earned = County's Cases with Arrears Balances Allocation x Federal Applicable %

Adjusted Caseload

Adjusted Caseload = IVD caseload (as of 9/30/15) - CONS - CUL1 - CUL3 - LEGS/LOTH - PAT NOT ESTAB - NO PMTS - No CO Estab

Allocation & Amount Earned = Total Funding Allocation x Weight % x (Agency's Adjusted Caseload/Total Adjusted Caseload)

Unearned Funds

Unearned Global 90% = % Earned for All Five Measures x 90% of the Unearned Funds

Unearned Employment Programs 10% = To Be Determined (TBD)