

CY2017 MEASURE 5 - ADJUSTED CASELOAD

Agency	Caseload 09/30/15	County Data Reports as of 9/30/2015							Adjusted Caseload 09/30/15	Measure 5 Allocation & Amount Earned Per Adjusted Caseload 9/30/15
		CONS	CUL1	CUL3	LEGS/ LOTH	Pat Not Estab	No PMTS, Man Loc or Worker Activity	No CO Estab		
Weight										20%
ADAMS	1,161	1	5	2	0	0	0	0	1,153	\$ 24,413
ASHLAND	1,502	22	23	19	1	9	14	11	1,403	\$ 29,706
BARRON	2,701	9	11	14			13		2,654	\$ 56,194
BAYFIELD	553	0	1	0					552	\$ 11,688
BROWN	14,454	80	84	5		1	3	1	14,280	\$ 302,355
BUFFALO	548	0	6	0					542	\$ 11,476
BURNETT	973	0	1	0					972	\$ 20,580
CALUMET	1,435	4	4	0			2		1,425	\$ 30,172
CHIPPEWA	3,274	2	1	1					3,270	\$ 69,237
CLARK	1,278	0	3	1					1,274	\$ 26,975
COLUMBIA	3,008	7	5	2			1		2,993	\$ 63,372
CRAWFORD	843	0	0	1					842	\$ 17,828
DANE	26,485	203	157	60					26,065	\$ 551,883
DODGE	4,034	13	21	4					3,996	\$ 84,609
DOOR	1,069	5	0	3					1,061	\$ 22,465
DOUGLAS	3,154	9	0	0					3,145	\$ 66,590
DUNN	2,041	5	15	5		2			2,014	\$ 42,643
EAU CLAIRE	5,196	6	4	0					5,186	\$ 109,805
FLORENCE	190	0	0	0					190	\$ 4,023
FOND DU LAC	5,167	7	23	3					5,134	\$ 108,704
FOREST	737	2	2	1	1				731	\$ 15,478
GRANT	1,932	1	1	2					1,928	\$ 40,822
GREEN	1,500	2	1	1					1,496	\$ 31,675
GREEN LAKE	910	1	1	0					908	\$ 19,225
IOWA	900	0	0	2					898	\$ 19,014
IRON	231	0	6	1			1		223	\$ 4,722
JACKSON	1,404	4	4	0					1,396	\$ 29,558
JEFFERSON	4,229	9	3	0					4,217	\$ 89,288
JUNEAU	1,801	5	1	1		2			1,792	\$ 37,943
KENOSHA	12,389	45	22	16			1		12,305	\$ 260,538
KEWAUNEE	729	2	16	2		2	6	3	698	\$ 14,779
LA CROSSE	5,355	7	9	4	1		3		5,331	\$ 112,875
LAFAYETTE	712	0	4	0					708	\$ 14,991
LANGLADE	1,717	7	7	4			7		1,692	\$ 35,825
LINCOLN	1,598	5	2	2					1,589	\$ 33,644
MANITOWOC	3,731	22	11	2					3,696	\$ 78,257
MARATHON	6,294	34	2	3					6,255	\$ 132,439
MARINETTE	2,680	10	6	1			1	1	2,661	\$ 56,342
MARQUETTE	823	3	7	0	3	3			807	\$ 17,087
MILWAUKEE	124,832	226	1,401	522	1	6	152	18	122,506	\$ 2,593,859
MONROE	2,979	5	5	0					2,969	\$ 62,864
OCONTO	1,701	46	5	2		1		5	1,642	\$ 34,767
ONEIDA	1,793	0	7	5					1,781	\$ 37,710
OUTAGAMIE	8,135	40	31	14		1		6	8,043	\$ 170,297
OZAUKEE	2,175	7	2	4					2,162	\$ 45,777
PEPIN	267	0	1	0					266	\$ 5,632
PIERCE	1,354	3	1	0					1,350	\$ 28,584
POLK	1,581	4	22	5			1		1,549	\$ 32,797
PORTAGE	3,052	15	4	1			1		3,031	\$ 64,176
PRICE	634	0	0	1					633	\$ 13,403
RACINE	17,706	193	105	24		1	1	6	17,376	\$ 367,908
RICHLAND	867	0	1	1					865	\$ 18,315
ROCK	11,912	63	30	15					11,804	\$ 249,930
RUSK	991	1	2	6	2		3		977	\$ 20,686
SAINT CROIX	3,071	4	10	3			1		3,053	\$ 64,642
SAUK	3,531	6	14	6	3			1	3,501	\$ 74,128
SAWYER	1,109	2	2	0			1		1,104	\$ 23,375
SHAWANO	1,724	3	3	0			3		1,715	\$ 36,312
SHEBOYGAN	5,436	17	19	3			1		5,396	\$ 114,251
TAYLOR	914	2	0	0					912	\$ 19,310
TREMPEALEAU	1,433	2	5	0					1,426	\$ 30,193
VERNON	1,026	0	0	0			1	1	1,024	\$ 21,681
VILAS	638	1	1	0					636	\$ 13,466
WALWORTH	4,546	20	19	7			7	1	4,492	\$ 95,111
WASHBURN	921	2	2	0					917	\$ 19,416
WASHINGTON	3,968	21	6	4					3,937	\$ 83,359
WAUKESHA	9,333	43	13	7	1		1		9,268	\$ 196,234
WAUPACA	2,243	3	21	0				10	2,209	\$ 46,772
WAUSHARA	1,167	4	4	0					1,159	\$ 24,540
WINNEBAGO	9,377	47	72	38	3	1	13	1	9,202	\$ 194,837
WOOD	3,996	13	6	0			1		3,976	\$ 84,185
TOTALS	363,150	1,325	2,283	830	16	39	239	55	358,363	\$ 7,587,737