

**CY2017 MEASURE 4 - CASES WITH ARREARS BALANCES**

Agency	FFY15 Cases w/Arrears Balances	Allocation Per Cases w/Arrears Balances	FFY15 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
<b>Weight</b>		<b>15%</b>				
ADAMS	875	\$ 18,748	79.8%	98%	\$ 18,373	\$ 375
ASHLAND	1,083	\$ 23,205	64.0%	73%	\$ 16,940	\$ 6,265
BARRON	1,837	\$ 39,361	75.6%	90%	\$ 35,425	\$ 3,936
BAYFIELD	401	\$ 8,592	73.3%	86%	\$ 7,389	\$ 1,203
BROWN	9,266	\$ 198,541	69.3%	79%	\$ 156,847	\$ 41,694
BUFFALO	349	\$ 7,478	75.6%	90%	\$ 6,730	\$ 748
BURNETT	683	\$ 14,634	85.1%	100%	\$ 14,634	\$ -
CALUMET	1,226	\$ 26,269	76.3%	92%	\$ 24,167	\$ 2,102
CHIPPEWA	2,200	\$ 47,139	81.9%	100%	\$ 47,139	\$ -
CLARK	955	\$ 20,463	82.4%	100%	\$ 20,463	\$ -
COLUMBIA	1,632	\$ 34,969	82.8%	100%	\$ 34,969	\$ -
CRAWFORD	603	\$ 12,920	78.8%	96%	\$ 12,403	\$ 517
DANE	18,405	\$ 394,360	65.6%	75%	\$ 295,770	\$ 98,590
DODGE	2,972	\$ 63,680	77.8%	94%	\$ 59,859	\$ 3,821
DOOR	721	\$ 15,449	80.3%	100%	\$ 15,449	\$ -
DOUGLAS	2,611	\$ 55,945	72.4%	84%	\$ 46,994	\$ 8,951
DUNN	1,480	\$ 31,712	75.5%	90%	\$ 28,541	\$ 3,171
EAU CLAIRE	4,047	\$ 86,714	73.1%	86%	\$ 74,574	\$ 12,140
FLORENCE	141	\$ 3,021	80.1%	100%	\$ 3,021	\$ -
FOND DU LAC	3,499	\$ 74,972	80.9%	100%	\$ 74,972	\$ -
FOREST	465	\$ 9,963	72.5%	84%	\$ 8,369	\$ 1,594
GRANT	1,169	\$ 25,048	84.9%	100%	\$ 25,048	\$ -
GREEN	1,125	\$ 24,105	85.6%	100%	\$ 24,105	\$ -
GREEN LAKE	724	\$ 15,513	82.2%	100%	\$ 15,513	\$ -
IOWA	582	\$ 12,470	83.7%	100%	\$ 12,470	\$ -
IRON	137	\$ 2,935	81.8%	100%	\$ 2,935	\$ -
JACKSON	1,078	\$ 23,098	68.9%	78%	\$ 18,016	\$ 5,082
JEFFERSON	3,032	\$ 64,966	83.2%	100%	\$ 64,966	\$ -
JUNEAU	1,244	\$ 26,655	77.3%	94%	\$ 25,056	\$ 1,599
KENOSHA	10,452	\$ 223,953	67.5%	77%	\$ 172,444	\$ 51,509
KEWAUNEE	447	\$ 9,578	75.8%	90%	\$ 8,620	\$ 958
LA CROSSE	4,121	\$ 88,300	70.6%	80%	\$ 70,640	\$ 17,660
LAFAYETTE	435	\$ 9,321	88.0%	100%	\$ 9,321	\$ -
LANGLADE	1,268	\$ 27,169	68.5%	78%	\$ 21,192	\$ 5,977
LINCOLN	1,095	\$ 23,462	80.1%	100%	\$ 23,462	\$ -
MANITOWOC	3,254	\$ 69,723	74.9%	88%	\$ 61,356	\$ 8,367
MARATHON	4,694	\$ 100,577	76.1%	92%	\$ 92,531	\$ 8,046
MARINETTE	1,980	\$ 42,425	70.8%	80%	\$ 33,940	\$ 8,485
MARQUETTE	496	\$ 10,628	76.0%	92%	\$ 9,778	\$ 850
MILWAUKEE	87,583	\$ 1,876,622	55.4%	65%	\$ 1,219,804	\$ 656,818
MONROE	2,184	\$ 46,796	79.8%	98%	\$ 45,860	\$ 936
OCONTO	1,046	\$ 22,412	74.3%	88%	\$ 19,723	\$ 2,689
ONEIDA	1,378	\$ 29,526	76.1%	92%	\$ 27,164	\$ 2,362
OUTAGAMIE	6,729	\$ 144,181	76.7%	92%	\$ 132,647	\$ 11,534
OZAUKEE	1,766	\$ 37,840	76.0%	90%	\$ 34,056	\$ 3,784
PEPIN	191	\$ 4,093	74.9%	88%	\$ 3,602	\$ 491
PIERCE	881	\$ 18,877	78.8%	96%	\$ 18,122	\$ 755
POLK	1,069	\$ 22,905	76.1%	92%	\$ 21,073	\$ 1,832
PORTAGE	2,295	\$ 49,174	75.4%	90%	\$ 44,257	\$ 4,917
PRICE	422	\$ 9,042	80.6%	100%	\$ 9,042	\$ -
RACINE	15,192	\$ 325,516	67.1%	77%	\$ 250,647	\$ 74,869
RICHLAND	572	\$ 12,256	82.2%	100%	\$ 12,256	\$ -
ROCK	9,066	\$ 194,255	72.0%	84%	\$ 163,174	\$ 31,081
RUSK	643	\$ 13,777	85.7%	100%	\$ 13,777	\$ -
SAINT CROIX	2,096	\$ 44,911	80.4%	100%	\$ 44,911	\$ -
SAUK	2,358	\$ 50,524	80.5%	100%	\$ 50,524	\$ -
SAWYER	1,052	\$ 22,541	62.9%	72%	\$ 16,230	\$ 6,311
SHAWANO	1,714	\$ 36,725	76.5%	92%	\$ 33,787	\$ 2,938
SHEBOYGAN	4,295	\$ 92,028	82.3%	100%	\$ 92,028	\$ -
TAYLOR	651	\$ 13,949	84.6%	100%	\$ 13,949	\$ -
TREMPEALEAU	1,076	\$ 23,055	73.6%	86%	\$ 19,827	\$ 3,228
VERNON	616	\$ 13,199	77.1%	94%	\$ 12,407	\$ 792
VILAS	497	\$ 10,649	83.7%	100%	\$ 10,649	\$ -
WALWORTH	3,854	\$ 82,579	75.7%	90%	\$ 74,321	\$ 8,258
WASHBURN	652	\$ 13,970	76.8%	92%	\$ 12,852	\$ 1,118
WASHINGTON	2,946	\$ 63,123	77.9%	94%	\$ 59,336	\$ 3,787
WAUKESHA	6,897	\$ 147,780	74.9%	88%	\$ 130,046	\$ 17,734
WAUPACA	1,754	\$ 37,583	79.2%	98%	\$ 36,831	\$ 752
WAUSHARA	1,033	\$ 22,134	78.8%	96%	\$ 21,249	\$ 885
WINNEBAGO	7,044	\$ 150,930	68.8%	78%	\$ 117,725	\$ 33,205
WOOD	3,257	\$ 69,787	85.8%	100%	\$ 69,787	\$ -
<b>TOTALS</b>	<b>265,593</b>	<b>\$ 5,690,800</b>			<b>\$ 4,526,084</b>	<b>\$ 1,164,716</b>
<b>Dollars Per Cases w/Arrears Balances-Measure 4</b>			<b>\$ 21.43</b>			