

CY2017 MEASURE 3 - CASES WITH CURRENT SUPPORT ORDERED

Agency	FFY15 Cases w/Current Support Ordered	Allocation Per Cases w/Current Support Ordered	FFY15 Performance Rate	Federal Applicable %	Amount Earned	Unearned Amount
Weight		20%				
ADAMS	608	\$ 27,213	77.1%	94%	\$ 25,580	\$ 1,633
ASHLAND	691	\$ 30,928	72.6%	84%	\$ 25,980	\$ 4,948
BARRON	1,384	\$ 61,945	79.4%	98%	\$ 60,706	\$ 1,239
BAYFIELD	310	\$ 13,875	78.9%	96%	\$ 13,320	\$ 555
BROWN	6,425	\$ 287,570	77.9%	94%	\$ 270,316	\$ 17,254
BUFFALO	305	\$ 13,651	79.4%	98%	\$ 13,378	\$ 273
BURNETT	523	\$ 23,408	80.6%	100%	\$ 23,408	\$ -
CALUMET	1,013	\$ 45,340	80.6%	100%	\$ 45,340	\$ -
CHIPPEWA	1,707	\$ 76,402	81.7%	100%	\$ 76,402	\$ -
CLARK	786	\$ 35,180	81.6%	100%	\$ 35,180	\$ -
COLUMBIA	1,280	\$ 57,290	82.8%	100%	\$ 57,290	\$ -
CRAWFORD	495	\$ 22,155	78.3%	96%	\$ 21,269	\$ 886
DANE	11,666	\$ 522,147	74.9%	88%	\$ 459,489	\$ 62,658
DODGE	2,199	\$ 98,423	80.1%	100%	\$ 98,423	\$ -
DOOR	540	\$ 24,169	82.2%	100%	\$ 24,169	\$ -
DOUGLAS	1,596	\$ 71,434	77.6%	94%	\$ 67,148	\$ 4,286
DUNN	1,056	\$ 47,264	80.6%	100%	\$ 47,264	\$ -
EAU CLAIRE	2,773	\$ 124,114	74.9%	88%	\$ 109,220	\$ 14,894
FLORENCE	126	\$ 5,640	80.4%	100%	\$ 5,640	\$ -
FOND DU LAC	3,054	\$ 136,691	82.8%	100%	\$ 136,691	\$ -
FOREST	287	\$ 12,846	77.7%	94%	\$ 12,075	\$ 771
GRANT	1,078	\$ 48,249	82.8%	100%	\$ 48,249	\$ -
GREEN	927	\$ 41,491	82.9%	100%	\$ 41,491	\$ -
GREEN LAKE	568	\$ 25,423	84.6%	100%	\$ 25,423	\$ -
IOWA	482	\$ 21,573	82.7%	100%	\$ 21,573	\$ -
IRON	133	\$ 5,953	80.8%	100%	\$ 5,953	\$ -
JACKSON	753	\$ 33,703	74.2%	88%	\$ 29,659	\$ 4,044
JEFFERSON	2,419	\$ 108,270	82.4%	100%	\$ 108,270	\$ -
JUNEAU	883	\$ 39,521	79.4%	98%	\$ 38,731	\$ 790
KENOSHA	6,700	\$ 299,879	69.1%	79%	\$ 236,904	\$ 62,975
KEWAUNEE	383	\$ 17,142	85.7%	100%	\$ 17,142	\$ -
LA CROSSE	2,802	\$ 125,412	72.4%	84%	\$ 105,346	\$ 20,066
LAFAYETTE	368	\$ 16,471	83.9%	100%	\$ 16,471	\$ -
LANGLADE	735	\$ 32,897	73.2%	86%	\$ 28,291	\$ 4,606
LINCOLN	801	\$ 35,851	80.2%	100%	\$ 35,851	\$ -
MANITOWOC	2,356	\$ 105,450	79.4%	98%	\$ 103,341	\$ 2,109
MARATHON	3,224	\$ 144,300	78.5%	96%	\$ 138,528	\$ 5,772
MARINETTE	1,527	\$ 68,345	77.0%	94%	\$ 64,244	\$ 4,101
MARQUETTE	417	\$ 18,664	79.0%	96%	\$ 17,917	\$ 747
MILWAUKEE	43,793	\$ 1,960,088	62.2%	72%	\$ 1,411,263	\$ 548,825
MONROE	1,494	\$ 66,868	78.5%	96%	\$ 64,193	\$ 2,675
OCONTO	855	\$ 38,268	80.8%	100%	\$ 38,268	\$ -
ONEIDA	917	\$ 41,043	77.8%	94%	\$ 38,580	\$ 2,463
OUTAGAMIE	4,926	\$ 220,478	78.1%	96%	\$ 211,659	\$ 8,819
OZAUKEE	1,337	\$ 59,841	80.9%	100%	\$ 59,841	\$ -
PEPIN	159	\$ 7,117	77.9%	94%	\$ 6,690	\$ 427
PIERCE	751	\$ 33,613	80.1%	100%	\$ 33,613	\$ -
POLK	986	\$ 44,131	78.8%	96%	\$ 42,366	\$ 1,765
PORTAGE	1,788	\$ 80,027	78.6%	96%	\$ 76,826	\$ 3,201
PRICE	324	\$ 14,502	81.2%	100%	\$ 14,502	\$ -
RACINE	9,407	\$ 421,039	68.1%	78%	\$ 328,410	\$ 92,629
RICHLAND	422	\$ 18,888	82.1%	100%	\$ 18,888	\$ -
ROCK	5,740	\$ 256,911	70.4%	80%	\$ 205,529	\$ 51,382
RUSK	451	\$ 20,186	79.5%	98%	\$ 19,782	\$ 404
SAINT CROIX	1,729	\$ 77,387	81.2%	100%	\$ 77,387	\$ -
SAUK	2,004	\$ 89,695	81.5%	100%	\$ 89,695	\$ -
SAWYER	639	\$ 28,600	67.0%	76%	\$ 21,736	\$ 6,864
SHAWANO	1,235	\$ 55,276	77.2%	94%	\$ 51,959	\$ 3,317
SHEBOYGAN	3,185	\$ 142,554	78.1%	96%	\$ 136,852	\$ 5,702
TAYLOR	495	\$ 22,155	84.4%	100%	\$ 22,155	\$ -
TREMPEALEAU	907	\$ 40,596	77.1%	94%	\$ 38,160	\$ 2,436
VERNON	506	\$ 22,648	78.0%	94%	\$ 21,289	\$ 1,359
VILAS	387	\$ 17,321	81.3%	100%	\$ 17,321	\$ -
WALWORTH	2,735	\$ 122,413	73.2%	86%	\$ 105,275	\$ 17,138
WASHBURN	451	\$ 20,186	72.9%	84%	\$ 16,956	\$ 3,230
WASHINGTON	2,364	\$ 105,808	82.0%	100%	\$ 105,808	\$ -
WAUKESHA	4,781	\$ 213,988	79.9%	98%	\$ 209,708	\$ 4,280
WAUPACA	1,394	\$ 62,393	80.3%	100%	\$ 62,393	\$ -
WAUSHARA	795	\$ 35,583	79.6%	98%	\$ 34,871	\$ 712
WINNEBAGO	4,641	\$ 207,722	73.0%	84%	\$ 174,486	\$ 33,236
WOOD	2,550	\$ 114,133	80.0%	98%	\$ 111,850	\$ 2,283
TOTALS	169,528	\$ 7,587,737	74.15%		\$ 6,579,983	\$ 1,007,754
Dollars Per Cases w/CSUP Ordered-Measure 3			\$ 44.76			