

CY2017 PRELIMINARY CONTRACT FUNDING ALLOCATIONS

Agency	Measure 1 Court Order Establishment	Measure 2 Paternity Establishment	Measure 3 Cases with CSUP Ordered	Measure 4 Cases with Arrears Balances	Measure 5 Adj Caseload	Total All Five Measures	Total All Five Measures	UNEARNED FUNDS			CY17 Preliminary Funding
	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	Amount Earned	% Earned	Total	UNEARNED GLOBAL 90%	UNEARNED EMPLOYMENT PROGRAMS 10%	Amount Earned (excluding 10% Employment Programs)
ADAMS	\$ 24,413	\$ 30,516	\$ 25,580	\$ 18,373	\$ 24,413	\$ 123,295	0.34%	\$ 2,008	\$ 6,740	TBD	\$ 130,035
ASHLAND	\$ 29,706	\$ 37,133	\$ 25,980	\$ 16,940	\$ 29,706	\$ 139,465	0.39%	\$ 11,213	\$ 7,624	TBD	\$ 147,089
BARRON	\$ 56,194	\$ 70,243	\$ 60,706	\$ 35,425	\$ 56,194	\$ 278,762	0.78%	\$ 5,175	\$ 15,239	TBD	\$ 294,001
BAYFIELD	\$ 11,688	\$ 14,610	\$ 13,320	\$ 7,389	\$ 11,688	\$ 58,695	0.16%	\$ 1,758	\$ 3,209	TBD	\$ 61,904
BROWN	\$ 302,355	\$ 377,944	\$ 270,316	\$ 156,847	\$ 302,355	\$ 1,409,817	3.94%	\$ 58,948	\$ 77,070	TBD	\$ 1,486,887
BUFFALO	\$ 11,476	\$ 14,345	\$ 13,378	\$ 6,730	\$ 11,476	\$ 57,405	0.16%	\$ 1,021	\$ 3,138	TBD	\$ 60,543
BURNETT	\$ 20,580	\$ 25,726	\$ 23,408	\$ 14,634	\$ 20,580	\$ 104,928	0.29%	\$ -	\$ 5,736	TBD	\$ 110,664
CALUMET	\$ 30,172	\$ 37,715	\$ 45,340	\$ 24,167	\$ 30,172	\$ 167,566	0.47%	\$ 2,102	\$ 9,160	TBD	\$ 176,726
CHIPPEWA	\$ 69,237	\$ 86,546	\$ 76,402	\$ 47,139	\$ 69,237	\$ 348,561	0.97%	\$ -	\$ 19,055	TBD	\$ 367,616
CLARK	\$ 26,975	\$ 33,719	\$ 35,180	\$ 20,463	\$ 26,975	\$ 143,312	0.40%	\$ -	\$ 7,834	TBD	\$ 151,146
COLUMBIA	\$ 63,372	\$ 79,215	\$ 57,290	\$ 34,969	\$ 63,372	\$ 298,218	0.83%	\$ -	\$ 16,303	TBD	\$ 314,521
CRAWFORD	\$ 17,828	\$ 22,285	\$ 21,269	\$ 12,403	\$ 17,828	\$ 91,613	0.26%	\$ 1,403	\$ 5,008	TBD	\$ 96,621
DANE	\$ 551,883	\$ 689,853	\$ 459,489	\$ 295,770	\$ 551,883	\$ 2,548,878	7.13%	\$ 161,248	\$ 139,339	TBD	\$ 2,688,217
DODGE	\$ 84,609	\$ 105,761	\$ 98,423	\$ 59,859	\$ 84,609	\$ 433,261	1.21%	\$ 3,821	\$ 23,685	TBD	\$ 456,946
DOOR	\$ 22,465	\$ 28,081	\$ 24,169	\$ 15,449	\$ 22,465	\$ 112,629	0.31%	\$ -	\$ 6,157	TBD	\$ 118,786
DOUGLAS	\$ 66,590	\$ 83,238	\$ 67,148	\$ 46,994	\$ 66,590	\$ 330,560	0.92%	\$ 13,237	\$ 18,071	TBD	\$ 348,631
DUNN	\$ 42,643	\$ 53,304	\$ 47,264	\$ 28,541	\$ 42,643	\$ 214,395	0.60%	\$ 3,171	\$ 11,720	TBD	\$ 226,115
EAU CLAIRE	\$ 109,805	\$ 137,256	\$ 109,220	\$ 74,574	\$ 109,805	\$ 540,660	1.51%	\$ 27,034	\$ 29,556	TBD	\$ 570,216
FLORENCE	\$ 4,023	\$ 5,029	\$ 5,640	\$ 3,021	\$ 4,023	\$ 21,736	0.06%	\$ -	\$ 1,188	TBD	\$ 22,924
FOND DU LAC	\$ 108,704	\$ 135,880	\$ 136,691	\$ 74,972	\$ 108,704	\$ 564,951	1.58%	\$ -	\$ 30,884	TBD	\$ 595,835
FOREST	\$ 15,478	\$ 19,347	\$ 12,075	\$ 8,369	\$ 15,478	\$ 70,747	0.20%	\$ 2,365	\$ 3,868	TBD	\$ 74,615
GRANT	\$ 40,822	\$ 51,028	\$ 48,249	\$ 25,048	\$ 40,822	\$ 205,969	0.58%	\$ -	\$ 11,260	TBD	\$ 217,229
GREEN	\$ 31,675	\$ 39,594	\$ 41,491	\$ 24,105	\$ 31,675	\$ 168,540	0.47%	\$ -	\$ 9,214	TBD	\$ 177,754
GREEN LAKE	\$ 19,225	\$ 24,032	\$ 25,423	\$ 15,513	\$ 19,225	\$ 103,418	0.29%	\$ -	\$ 5,654	TBD	\$ 109,072
IOWA	\$ 19,014	\$ 23,767	\$ 21,573	\$ 12,470	\$ 19,014	\$ 95,838	0.27%	\$ -	\$ 5,239	TBD	\$ 101,077
IRON	\$ 4,722	\$ 5,902	\$ 5,953	\$ 2,935	\$ 4,722	\$ 24,234	0.07%	\$ -	\$ 1,325	TBD	\$ 25,559
JACKSON	\$ 29,558	\$ 36,947	\$ 29,659	\$ 18,016	\$ 29,558	\$ 143,738	0.40%	\$ 9,126	\$ 7,858	TBD	\$ 151,596
JEFFERSON	\$ 89,288	\$ 111,610	\$ 108,270	\$ 64,966	\$ 89,288	\$ 463,422	1.30%	\$ -	\$ 25,334	TBD	\$ 488,756
JUNEAU	\$ 37,943	\$ 47,428	\$ 38,731	\$ 25,056	\$ 37,943	\$ 187,101	0.52%	\$ 2,389	\$ 10,228	TBD	\$ 197,329
KENOSHA	\$ 260,538	\$ 325,672	\$ 236,904	\$ 172,444	\$ 260,538	\$ 1,256,096	3.51%	\$ 114,484	\$ 68,667	TBD	\$ 1,324,763
KEWAUNEE	\$ 14,779	\$ 18,474	\$ 17,142	\$ 8,620	\$ 14,779	\$ 73,794	0.21%	\$ 958	\$ 4,034	TBD	\$ 77,828
LA CROSSE	\$ 112,875	\$ 141,094	\$ 105,346	\$ 70,640	\$ 112,875	\$ 542,830	1.52%	\$ 37,726	\$ 29,675	TBD	\$ 572,505
LAFAYETTE	\$ 14,991	\$ 18,738	\$ 16,471	\$ 9,321	\$ 14,991	\$ 74,512	0.21%	\$ -	\$ 4,073	TBD	\$ 78,585
LANGLADE	\$ 35,825	\$ 44,782	\$ 28,291	\$ 21,192	\$ 35,825	\$ 165,915	0.46%	\$ 10,583	\$ 9,070	TBD	\$ 174,985
LINCOLN	\$ 33,644	\$ 42,056	\$ 35,851	\$ 23,462	\$ 33,644	\$ 168,657	0.47%	\$ -	\$ 9,220	TBD	\$ 177,877
MANITOWOC	\$ 78,257	\$ 97,821	\$ 103,341	\$ 61,356	\$ 78,257	\$ 419,032	1.17%	\$ 10,476	\$ 22,907	TBD	\$ 441,939
MARATHON	\$ 132,439	\$ 165,549	\$ 138,528	\$ 92,531	\$ 132,439	\$ 661,486	1.85%	\$ 13,818	\$ 36,161	TBD	\$ 697,647
MARINETTE	\$ 56,342	\$ 70,428	\$ 64,244	\$ 33,940	\$ 56,342	\$ 281,296	0.79%	\$ 12,586	\$ 15,378	TBD	\$ 296,674
MARQUETTE	\$ 17,087	\$ 21,359	\$ 17,917	\$ 9,778	\$ 17,087	\$ 83,228	0.23%	\$ 1,597	\$ 4,550	TBD	\$ 87,778
MILWAUKEE	\$ 2,593,859	\$ 3,242,324	\$ 1,411,263	\$ 1,219,804	\$ 2,593,859	\$ 11,061,109	30.93%	\$ 1,205,643	\$ 604,675	TBD	\$ 11,665,784
MONROE	\$ 62,864	\$ 78,580	\$ 64,193	\$ 45,860	\$ 62,864	\$ 314,361	0.88%	\$ 3,611	\$ 17,185	TBD	\$ 331,546
OCONTA	\$ 34,767	\$ 43,458	\$ 38,268	\$ 19,723	\$ 34,767	\$ 170,983	0.48%	\$ 2,689	\$ 9,347	TBD	\$ 180,330
ONEIDA	\$ 37,710	\$ 47,137	\$ 38,580	\$ 27,164	\$ 37,710	\$ 188,301	0.53%	\$ 4,825	\$ 10,294	TBD	\$ 198,595
OUTAGAMIE	\$ 170,297	\$ 212,871	\$ 211,659	\$ 132,647	\$ 170,297	\$ 897,771	2.51%	\$ 20,353	\$ 49,078	TBD	\$ 946,849
OZAUKEE	\$ 45,777	\$ 57,221	\$ 59,841	\$ 34,056	\$ 45,777	\$ 242,672	0.68%	\$ 3,784	\$ 13,266	TBD	\$ 255,938
PEPIN	\$ 5,632	\$ 7,040	\$ 6,690	\$ 3,602	\$ 5,632	\$ 28,596	0.08%	\$ 918	\$ 1,563	TBD	\$ 30,159
PIERCE	\$ 28,584	\$ 35,730	\$ 33,613	\$ 18,122	\$ 28,584	\$ 144,633	0.40%	\$ 755	\$ 7,907	TBD	\$ 152,540
POLK	\$ 32,797	\$ 40,997	\$ 42,366	\$ 21,073	\$ 32,797	\$ 170,030	0.48%	\$ 3,597	\$ 9,295	TBD	\$ 179,325
PORTAGE	\$ 64,176	\$ 80,220	\$ 76,826	\$ 44,257	\$ 64,176	\$ 329,655	0.92%	\$ 8,118	\$ 18,021	TBD	\$ 347,676
PRICE	\$ 13,403	\$ 16,753	\$ 14,502	\$ 9,042	\$ 13,403	\$ 67,103	0.19%	\$ -	\$ 3,668	TBD	\$ 70,771
RACINE	\$ 367,908	\$ 459,885	\$ 328,410	\$ 250,647	\$ 367,908	\$ 1,774,758	4.96%	\$ 167,498	\$ 97,020	TBD	\$ 1,871,778
RICHLAND	\$ 18,315	\$ 22,894	\$ 18,888	\$ 12,256	\$ 18,315	\$ 90,668	0.25%	\$ -	\$ 4,957	TBD	\$ 95,625
ROCK	\$ 249,930	\$ 312,412	\$ 205,529	\$ 163,174	\$ 249,930	\$ 1,180,975	3.30%	\$ 82,463	\$ 64,560	TBD	\$ 1,245,535
RUSK	\$ 20,686	\$ 25,858	\$ 19,782	\$ 13,777	\$ 20,686	\$ 100,789	0.28%	\$ 404	\$ 5,510	TBD	\$ 106,299
SAINT CROIX	\$ 64,642	\$ 80,803	\$ 77,387	\$ 44,911	\$ 64,642	\$ 332,385	0.93%	\$ -	\$ 18,170	TBD	\$ 350,555
SAUK	\$ 74,128	\$ 92,660	\$ 89,695	\$ 50,524	\$ 74,128	\$ 381,135	1.07%	\$ -	\$ 20,835	TBD	\$ 401,970
SAWYER	\$ 23,375	\$ 29,219	\$ 21,736	\$ 16,230	\$ 23,375	\$ 113,935	0.32%	\$ 13,175	\$ 6,228	TBD	\$ 120,163
SHAWANO	\$ 36,312	\$ 45,390	\$ 51,959	\$ 33,787	\$ 36,312	\$ 203,760	0.57%	\$ 6,255	\$ 11,139	TBD	\$ 214,899
SHEBOYGAN	\$ 114,251	\$ 142,814	\$ 136,852	\$ 92,028	\$ 114,251	\$ 600,196	1.68%	\$ 5,702	\$ 32,811	TBD	\$ 633,007
TAYLOR	\$ 19,310	\$ 24,138	\$ 22,155	\$ 13,949	\$ 19,310	\$ 98,862	0.28%	\$ -	\$ 5,404	TBD	\$ 104,266
TREMPEALEAU	\$ 30,193	\$ 37,741	\$ 38,160	\$ 19,827	\$ 30,193	\$ 156,114	0.44%	\$ 5,664	\$ 8,534	TBD	\$ 164,648
VERNON	\$ 21,681	\$ 27,102	\$ 21,289	\$ 12,407	\$ 21,681	\$ 104,160	0.29%	\$ 2,151	\$ 5,694	TBD	\$ 109,854
VILAS	\$ 13,466	\$ 16,833	\$ 17,321	\$ 10,649	\$ 13,466	\$ 71,735	0.20%	\$ -	\$ 3,922	TBD	\$ 75,657
WALWORTH	\$ 95,111	\$ 118,888	\$ 105,275	\$ 74,321	\$ 95,111	\$ 488,706	1.37%	\$ 25,396	\$ 26,716	TBD	\$ 515,422
WASHBURN	\$ 19,416	\$ 24,270	\$ 16,956	\$ 12,852	\$ 19,416	\$ 92,910	0.26%	\$ 4,348	\$ 5,079	TBD	\$ 97,989
WASHINGTON	\$ 83,359	\$ 104,199	\$ 105,808	\$ 59,336	\$ 83,359	\$ 436,061	1.22%	\$ 3,787	\$ 23,838	TBD	\$ 459,899
WAUKESHA	\$ 196,234	\$ 245,293	\$ 209,708	\$ 130,046	\$ 196,234	\$ 977,515	2.73%	\$ 22,014	\$ 53,438	TBD	\$ 1,030,953
WAUPACA	\$ 46,772	\$ 58,465	\$ 62,393	\$ 36,831	\$ 46,772	\$ 251,233	0.70%	\$ 752	\$ 13,734	TBD	\$ 264,967
WAUSHARA	\$ 24,540	\$ 30,675	\$ 34,871	\$ 21,249	\$ 24,540	\$ 135,875	0.38%	\$ 1,597	\$ 7,428	TBD	\$ 143,303
WINNEBAGO	\$ 194,837	\$ 243,546	\$ 174,486	\$ 117,725	\$ 194,837	\$ 925,431	2.59%	\$ 66,441	\$ 50,590	TBD	\$ 976,021
WOOD	\$ 84,185	\$ 105,231	\$ 111,850	\$ 69,787	\$ 84,185	\$ 455,238	1.27%	\$ 2,283	\$ 24,886	TBD	\$ 480,124
TOTALS	\$ 7,587,737	\$ 9,484,674	\$ 6,579,983	\$ 4,526,084	\$ 7,587,737	\$ 35,766,215		\$ 2,172,470	\$ 1,955,223	\$ 217,247	\$ 37,721,438