

CY2016 IMPROVEMENT - ARREARS CASES with PAYMENTS

Improvement - Agencies w/Any Increase over Prior Year, 95% of Unearned Amount										
Agency	FFY13 Perf Rate	FFY14 Perf Rate	FFY14 Cases with Arrears	FFY14 Arrears Cases with Payments	Difference from 100% Earned	Measure 4 Prior Yr Rate w/Any % Incr & Rate <80%	Measure 4 FFY14 Cases w/Arrears Base	Measure 4 FFY14 Arrears Cases w/Arrears Share	Measure 4 Weighted Share (col.G x col.I)	Measure 4 Improvement Earned
Weight										95%
ADAMS	77.96%	75.03%	873	655	\$ (1,517)	-2.93%	0	0.00%	0.0000%	\$ -
ASHLAND	62.73%	61.90%	1,105	684	(6,994)	-0.83%	0	0.00%	0.0000%	-
BARRON	76.33%	75.51%	1,903	1,437	(2,986)	-0.82%	0	0.00%	0.0000%	-
BAYFIELD	74.48%	72.75%	477	347	(1,210)	-1.73%	0	0.00%	0.0000%	-
BROWN	68.87%	69.01%	9,287	6,409	(35,689)	0.14%	9,287	4.71%	0.0066%	5,952
BUFFALO	78.40%	76.92%	377	290	(406)	-1.48%	0	0.00%	0.0000%	-
BURNETT	83.98%	85.91%	674	579	1,392	0.00%	0	0.00%	0.0000%	-
CALUMET	72.92%	74.51%	1,220	909	(2,343)	1.59%	1,220	0.62%	0.0098%	8,879
CHIPPEWA	84.28%	82.37%	2,291	1,887	1,896	0.00%	0	0.00%	0.0000%	-
CLARK	82.03%	84.60%	974	824	1,567	0.00%	0	0.00%	0.0000%	-
COLUMBIA	82.26%	81.79%	1,609	1,316	1,007	0.00%	0	0.00%	0.0000%	-
CRAWFORD	75.34%	75.13%	583	438	(994)	-0.21%	0	0.00%	0.0000%	-
DANE	63.71%	64.10%	18,307	11,734	(101,816)	0.39%	18,307	9.29%	0.0362%	32,682
DODGE	77.48%	77.45%	3,086	2,390	(2,756)	-0.03%	0	0.00%	0.0000%	-
DOOR	79.49%	80.34%	712	572	84	0.00%	0	0.00%	0.0000%	-
DOUGLAS	72.64%	70.64%	2,606	1,841	(8,526)	-2.00%	0	0.00%	0.0000%	-
DUNN	77.20%	76.57%	1,468	1,124	(1,763)	-0.63%	0	0.00%	0.0000%	-
EAU CLAIRE	72.92%	73.23%	4,061	2,974	(9,610)	0.31%	4,061	2.06%	0.0064%	5,763
FLORENCE	80.14%	77.44%	133	103	(119)	-2.70%	0	0.00%	0.0000%	-
FOND DU LAC	81.61%	80.29%	3,470	2,786	350	0.00%	0	0.00%	0.0000%	-
FOREST	74.12%	75.05%	493	370	(853)	0.93%	493	0.25%	0.0023%	2,099
GRANT	80.24%	83.89%	1,235	1,036	1,679	0.00%	0	0.00%	0.0000%	-
GREEN	78.76%	80.39%	1,168	939	161	0.00%	0	0.00%	0.0000%	-
GREEN LAKE	81.55%	80.71%	762	615	189	0.00%	0	0.00%	0.0000%	-
IOWA	85.71%	84.85%	594	504	1,007	0.00%	0	0.00%	0.0000%	-
IRON	78.17%	78.83%	137	108	(56)	0.66%	137	0.07%	0.0005%	414
JACKSON	68.21%	68.76%	1,114	766	(4,378)	0.55%	1,114	0.57%	0.0031%	2,805
JEFFERSON	79.22%	81.45%	3,105	2,529	1,574	0.00%	0	0.00%	0.0000%	-
JUNEAU	71.75%	76.82%	1,372	1,054	(1,525)	5.07%	1,372	0.70%	0.0353%	31,841
KENOSHA	63.88%	64.10%	10,714	6,868	(59,559)	0.22%	10,714	5.44%	0.0120%	10,789
KEWAUNEE	74.17%	73.08%	468	342	(1,133)	-1.09%	0	0.00%	0.0000%	-
LA CROSSE	70.81%	72.35%	4,329	3,132	(11,582)	1.54%	4,329	2.20%	0.0338%	30,517
LAFAYETTE	74.19%	81.68%	453	370	266	0.00%	0	0.00%	0.0000%	-
LANGLADE	68.24%	69.09%	1,291	892	(4,924)	0.85%	1,291	0.65%	0.0056%	5,023
LINCOLN	74.57%	76.88%	1,142	878	(1,245)	2.31%	1,142	0.58%	0.0134%	12,075
MANITOWOC	74.58%	74.20%	3,349	2,485	(6,791)	-0.38%	0	0.00%	0.0000%	-
MARATHON	72.58%	74.11%	4,812	3,566	(9,917)	1.53%	4,812	2.44%	0.0374%	33,701
MARINETTE	74.41%	73.45%	1,985	1,458	(4,546)	-0.96%	0	0.00%	0.0000%	-
MARQUETTE	80.04%	77.01%	509	392	(531)	-3.03%	0	0.00%	0.0000%	-
MILWAUKEE	50.88%	52.88%	89,781	47,472	(851,594)	2.00%	89,781	45.55%	0.9110%	821,942
MONROE	77.29%	78.82%	2,191	1,727	(902)	1.53%	2,191	1.11%	0.0170%	15,345
OCONTO	72.65%	74.12%	1,082	802	(2,224)	1.47%	1,082	0.55%	0.0081%	7,281
ONEIDA	78.55%	74.68%	1,394	1,041	(2,595)	-3.87%	0	0.00%	0.0000%	-
OUTAGAMIE	75.18%	76.15%	6,651	5,065	(8,945)	0.97%	6,651	3.37%	0.0327%	29,531
OZAUKEE	76.63%	72.91%	1,698	1,238	(4,210)	-3.72%	0	0.00%	0.0000%	-
PEPIN	72.82%	76.14%	197	150	(266)	3.32%	197	0.10%	0.0033%	2,994
PIERCE	77.25%	77.17%	889	686	(881)	-0.08%	0	0.00%	0.0000%	-
POLK	75.23%	76.81%	1,061	815	(1,182)	1.58%	1,061	0.54%	0.0085%	7,674
PORTAGE	72.97%	72.77%	2,288	1,665	(5,784)	-0.20%	0	0.00%	0.0000%	-
PRICE	79.07%	77.93%	435	339	(314)	-1.14%	0	0.00%	0.0000%	-
RACINE	65.63%	66.19%	15,506	10,264	(74,861)	0.56%	15,506	7.87%	0.0441%	39,748
RICHLAND	76.78%	75.73%	585	443	(875)	-1.05%	0	0.00%	0.0000%	-
ROCK	69.81%	71.54%	9,177	6,565	(27,157)	1.73%	9,177	4.66%	0.0805%	72,673
RUSK	85.82%	83.71%	663	555	860	0.00%	0	0.00%	0.0000%	-
SAINT CROIX	79.43%	80.83%	2,128	1,720	616	0.00%	0	0.00%	0.0000%	-
SAUK	79.66%	78.79%	2,395	1,887	(1,014)	-0.87%	0	0.00%	0.0000%	-
SAWYER	62.00%	61.06%	1,230	751	(8,148)	-0.94%	0	0.00%	0.0000%	-
SHAWANO	73.21%	72.53%	1,831	1,328	(4,784)	-0.68%	0	0.00%	0.0000%	-
SHEBOYGAN	84.26%	83.66%	4,303	3,600	5,511	0.00%	0	0.00%	0.0000%	-
TAYLOR	81.26%	81.90%	674	552	448	0.00%	0	0.00%	0.0000%	-
TREMPEALEAU	75.70%	74.95%	1,030	772	(1,819)	-0.75%	0	0.00%	0.0000%	-
VERNON	78.43%	77.53%	663	514	(574)	-0.90%	0	0.00%	0.0000%	-
VILAS	80.62%	84.66%	502	425	818	0.00%	0	0.00%	0.0000%	-
WALWORTH	76.23%	74.46%	3,876	2,886	(7,511)	-1.77%	0	0.00%	0.0000%	-
WASHBURN	77.44%	75.73%	688	521	(1,028)	-1.71%	0	0.00%	0.0000%	-
WASHINGTON	80.09%	77.96%	2,940	2,292	(2,098)	-2.13%	0	0.00%	0.0000%	-
WAUKESHA	74.11%	74.72%	6,915	5,167	(12,764)	0.61%	6,915	3.51%	0.0214%	19,308
WAUPACA	75.77%	77.20%	1,851	1,429	(1,811)	1.43%	1,851	0.94%	0.0134%	12,116
WAUSHARA	77.93%	78.55%	1,007	791	(510)	0.62%	1,007	0.51%	0.0032%	2,858
WINNEBAGO	67.25%	67.10%	6,821	4,577	(30,766)	-0.15%	0	0.00%	0.0000%	-
WOOD	76.25%	78.83%	3,415	2,692	(1,398)	2.58%	3,415	1.73%	0.0447%	40,331
TOTALS	65.15%	66.02%	270,115	178,334	\$ (1,320,358)	0.87%	197,113	100.00%	1.3902%	\$ 1,254,341