

**CY2016 IMPROVEMENT - CURRENT SUPPORT COLLECTIONS**

Improvement - Agencies with Any Increase over Prior Year, Weighted at 95% of Unearned Amount										
Agency	FFY13 Perf Rate	FFY14 Perf Rate	FFY14 CSUP Due	FFY14 CSUP Collections	Difference from 100% Earned	Measure 3 Collections w/Any % Incr & Rate <80%	Measure 3 FFY14 Collections Due Base	Measure 3 FFY14 Collections Due Base Share	Measure 3 Weighted Share (col.G x col.I)	Measure 3 Improvement Earned
Weight										95%
ADAMS	75.34%	74.51%	2,383,111	1,775,545	\$ (1,807)	-0.83%	0	0.00%	0.0000%	\$ -
ASHLAND	74.75%	73.97%	2,959,747	2,189,430	(2,462)	-0.78%	0	0.00%	0.0000%	-
BARRON	77.45%	78.74%	5,782,296	4,552,871	(1,007)	1.29%	5,782,296	1.69%	0.0218%	14,506
BAYFIELD	78.08%	75.40%	1,607,971	1,212,490	(1,020)	-2.68%	0	0.00%	0.0000%	-
BROWN	76.45%	76.61%	27,844,922	21,332,320	(13,023)	0.16%	27,844,922	8.12%	0.0130%	8,664
BUFFALO	82.06%	79.90%	1,515,645	1,210,940	(22)	-2.16%	0	0.00%	0.0000%	-
BURNETT	81.09%	82.07%	2,086,371	1,712,324	596	0.00%	0	0.00%	0.0000%	-
CALUMET	80.25%	81.35%	5,364,677	4,364,304	1,001	0.00%	0	0.00%	0.0000%	-
CHIPPEWA	79.36%	80.93%	7,443,769	6,024,021	952	0.00%	0	0.00%	0.0000%	-
CLARK	79.34%	80.83%	3,466,414	2,801,737	395	0.00%	0	0.00%	0.0000%	-
COLUMBIA	83.09%	82.18%	5,743,744	4,719,999	1,725	0.00%	0	0.00%	0.0000%	-
CRAWFORD	75.22%	76.40%	1,874,813	1,432,302	(932)	1.18%	1,874,813	0.55%	0.0065%	4,302
DANE	72.31%	73.79%	55,884,859	41,235,010	(47,928)	1.48%	55,884,859	16.30%	0.2413%	160,852
DODGE	81.01%	80.95%	10,072,272	8,153,887	1,326	0.00%	0	0.00%	0.0000%	-
DOOR	81.82%	81.74%	2,682,050	2,192,427	645	0.00%	0	0.00%	0.0000%	-
DOUGLAS	75.00%	75.05%	6,382,300	4,789,711	(4,363)	0.05%	6,382,300	1.86%	0.0009%	621
DUNN	81.28%	80.01%	4,372,333	3,498,481	9	0.00%	0	0.00%	0.0000%	-
EAU CLAIRE	74.86%	74.70%	11,844,650	8,848,091	(8,662)	-0.16%	0	0.00%	0.0000%	-
FLORENCE	83.51%	84.10%	552,173	464,379	313	0.00%	0	0.00%	0.0000%	-
FOND DU LAC	81.65%	82.05%	13,338,483	10,944,204	3,773	0.00%	0	0.00%	0.0000%	-
FOREST	70.69%	74.22%	1,112,936	826,016	(888)	3.53%	1,112,936	0.32%	0.0115%	7,640
GRANT	82.27%	82.25%	4,747,502	3,905,023	1,476	0.00%	0	0.00%	0.0000%	-
GREEN	79.92%	81.98%	4,008,710	3,286,230	1,094	0.00%	0	0.00%	0.0000%	-
GREEN LAKE	82.93%	82.88%	2,651,410	2,197,423	1,053	0.00%	0	0.00%	0.0000%	-
IOWA	82.41%	82.29%	2,278,793	1,875,307	722	0.00%	0	0.00%	0.0000%	-
IRON	81.43%	82.27%	531,232	437,051	167	0.00%	0	0.00%	0.0000%	-
JACKSON	72.57%	72.23%	2,952,038	2,132,333	(3,164)	-0.34%	0	0.00%	0.0000%	-
JEFFERSON	80.25%	81.69%	11,212,007	9,159,537	2,621	0.00%	0	0.00%	0.0000%	-
JUNEAU	76.28%	77.68%	3,798,193	2,950,620	(1,214)	1.40%	3,798,193	1.11%	0.0155%	10,341
KENOSHA	66.16%	66.97%	26,469,669	17,726,837	(47,597)	0.81%	26,469,669	7.72%	0.0625%	41,697
KEWAUNEE	83.91%	84.18%	2,000,483	1,683,926	1,153	0.00%	0	0.00%	0.0000%	-
LA CROSSE	72.71%	71.90%	12,387,765	8,906,268	(13,855)	-0.81%	0	0.00%	0.0000%	-
LAFAYETTE	80.25%	81.87%	1,642,472	1,344,661	423	0.00%	0	0.00%	0.0000%	-
LANGLADE	71.46%	71.79%	2,667,218	1,914,704	(3,024)	0.33%	2,667,218	0.78%	0.0026%	1,712
LINCOLN	77.52%	77.72%	3,448,310	2,680,093	(1,085)	0.20%	3,448,310	1.01%	0.0020%	1,341
MANITOWOC	78.69%	77.74%	10,413,729	8,095,754	(3,246)	-0.95%	0	0.00%	0.0000%	-
MARATHON	75.40%	76.25%	14,345,374	10,938,595	(7,421)	0.85%	14,345,374	4.18%	0.0356%	23,714
MARINETTE	77.31%	76.47%	5,925,948	4,531,849	(2,883)	-0.84%	0	0.00%	0.0000%	-
MARQUETTE	77.90%	77.52%	1,886,974	1,462,739	(646)	-0.38%	0	0.00%	0.0000%	-
MILWAUKEE	59.18%	60.40%	130,833,117	79,020,245	(353,939)	1.22%	130,833,117	38.16%	0.4656%	310,418
MONROE	77.92%	78.06%	6,460,870	5,043,263	(1,731)	0.14%	6,460,870	1.88%	0.0026%	1,759
OCONTO	79.13%	80.75%	3,394,676	2,741,120	351	0.00%	0	0.00%	0.0000%	-
ONEIDA	78.82%	77.03%	3,939,055	3,034,404	(1,613)	-1.79%	0	0.00%	0.0000%	-
OUTAGAMIE	76.78%	77.03%	23,500,767	18,102,951	(9,629)	0.25%	23,500,767	6.86%	0.0171%	11,426
OZAUKEE	80.48%	81.05%	7,444,500	6,033,594	1,077	0.00%	0	0.00%	0.0000%	-
PEPIN	77.65%	78.06%	750,625	585,950	(200)	0.41%	750,625	0.22%	0.0009%	599
PIERCE	78.09%	78.80%	3,810,267	3,002,467	(632)	0.71%	3,810,267	1.11%	0.0079%	5,261
POLK	78.29%	78.38%	4,196,269	3,289,212	(936)	0.09%	4,196,269	1.22%	0.0011%	734
PORTAGE	78.62%	77.93%	7,851,181	6,118,442	(2,243)	-0.69%	0	0.00%	0.0000%	-
PRICE	81.42%	81.06%	1,555,185	1,260,589	227	0.00%	0	0.00%	0.0000%	-
RACINE	67.58%	67.56%	34,690,423	23,436,736	(59,559)	-0.02%	0	0.00%	0.0000%	-
RICHLAND	78.27%	80.12%	1,644,597	1,317,705	28	0.00%	0	0.00%	0.0000%	-
ROCK	69.60%	69.30%	21,745,923	15,070,906	(32,098)	-0.30%	0	0.00%	0.0000%	-
RUSK	80.79%	78.82%	1,732,522	1,365,631	(281)	-1.97%	0	0.00%	0.0000%	-
SAINT CROIX	80.19%	80.83%	9,478,197	7,661,060	1,084	0.00%	0	0.00%	0.0000%	-
SAUK	80.96%	81.21%	8,567,930	6,958,239	1,433	0.00%	0	0.00%	0.0000%	-
SAWYER	64.63%	66.57%	2,713,664	1,806,593	(5,029)	1.94%	2,713,664	0.79%	0.0154%	10,238
SHAWANO	73.91%	74.35%	5,715,759	4,249,696	(4,457)	0.44%	5,715,759	1.67%	0.0073%	4,891
SHEBOGAN	78.23%	78.46%	13,590,874	10,662,977	(2,894)	0.23%	13,590,874	3.96%	0.0091%	6,079
TAYLOR	81.81%	82.42%	2,216,366	1,826,718	740	0.00%	0	0.00%	0.0000%	-
TREMPEALEAU	78.73%	77.42%	3,959,708	3,065,771	(1,408)	-1.31%	0	0.00%	0.0000%	-
VERNON	80.44%	78.99%	2,488,580	1,965,608	(349)	-1.45%	0	0.00%	0.0000%	-
VILAS	79.03%	79.26%	1,634,208	1,295,304	(167)	0.23%	1,634,208	0.48%	0.0011%	731
WALWORTH	72.75%	72.67%	13,935,704	10,127,549	(14,091)	-0.08%	0	0.00%	0.0000%	-
WASHBURN	77.91%	75.55%	1,765,318	1,333,703	(1,084)	-2.36%	0	0.00%	0.0000%	-
WASHINGTON	80.82%	81.95%	13,067,431	10,708,442	3,512	0.00%	0	0.00%	0.0000%	-
WAUKESHA	78.32%	78.23%	24,162,052	18,902,915	(5,889)	-0.09%	0	0.00%	0.0000%	-
WAUPACA	79.14%	78.48%	6,537,648	5,130,905	(1,369)	-0.66%	0	0.00%	0.0000%	-
WAUSHARA	79.32%	78.84%	3,283,773	2,588,899	(526)	-0.48%	0	0.00%	0.0000%	-
WINNEBAGO	72.85%	72.49%	18,908,841	13,706,508	(19,605)	-0.36%	0	0.00%	0.0000%	-
WOOD	78.76%	78.39%	11,169,121	8,755,973	(2,474)	-0.37%	0	0.00%	0.0000%	-
<b>TOTALS</b>	<b>72.50%</b>	<b>73.01%</b>	<b>\$ 684,428,516</b>	<b>\$ 499,679,513</b>	<b>\$ (660,555)</b>	<b>0.51%</b>	<b>\$ 342,817,311</b>	<b>100.00%</b>	<b>0.9412%</b>	<b>\$ 627,526</b>