

CY2016 MEASURE 5 - ADJUSTED CASELOAD

Agency	Caseload 09/30/14	CONS 10/01/14	CUL1 10/01/14	CUL3 10/01/14	LEGS/ LOTH 9/30/14	Pat Not Estab 9/30/14	No PMTS, Man Loc or Worker Activity 9/30/14	No CO Estab 9/30/14	Adjusted Caseload 09/30/14	Allocation & Amount Earned Per Adjusted Caseload 9/30/14
Weight										20%
ADAMS	1,180	-	-	1	-	-	-	-	1,179	\$ 24,762
ASHLAND	1,510	20	20	14	-	5	1	4	1,446	30,370
BARRON	2,700	2	18	15	1	-	15	-	2,649	55,636
BAYFIELD	665	-	1	-	-	-	-	-	664	13,946
BROWN	14,198	82	118	20	-	-	2	-	13,976	293,534
BUFFALO	512	-	3	1	-	-	-	-	508	10,669
BURNETT	978	-	-	-	-	-	-	-	978	20,541
CALUMET	1,459	4	23	-	-	-	-	-	1,432	30,076
CHIPPEWA	3,244	2	-	6	-	-	-	-	3,236	67,965
CLARK	1254	-	11	1	-	-	-	-	1,242	26,085
COLUMBIA	2,903	7	2	3	-	-	-	-	2,891	60,719
CRAWFORD	821	-	-	2	-	-	-	-	819	17,201
DANE	26242	161	333	74	-	1	1	1	25,671	539,160
DODGE	4,124	10	9	2	-	-	1	-	4,102	86,153
DOOR	1,065	4	-	-	-	-	1	-	1,060	22,263
DOUGLAS	3149	9	1	1	-	-	-	-	3,138	65,906
DUNN	2,106	10	11	5	-	-	-	-	2,080	43,686
EAU CLAIRE	5201	3	8	3	-	-	-	-	5,187	108,941
FLORENCE	191	-	-	-	-	-	-	-	191	4,012
FOND DU LAC	5,116	12	15	5	-	-	-	-	5,084	106,778
FOREST	717	1	3	1	-	-	1	-	711	14,933
GRANT	1928	1	4	2	-	-	-	-	1,921	40,346
GREEN	1,476	2	2	1	-	-	-	-	1,471	30,895
GREEN LAKE	927	2	1	-	-	-	-	-	924	19,406
IOWA	866	1	2	2	-	-	1	-	860	18,062
IRON	224	-	1	1	-	-	-	-	222	4,663
JACKSON	1,492	7	5	1	-	-	1	-	1,478	31,042
JEFFERSON	4313	18	-	1	-	-	-	-	4,294	90,186
JUNEAU	1,851	4	3	-	-	-	-	-	1,844	38,729
KENOSHA	12439	58	50	19	-	-	-	-	12,312	258,585
KEWAUNEE	730	3	14	7	-	1	6	3	696	14,618
LA CROSSE	5,436	4	3	1	-	-	2	-	5,426	113,961
LAFAYETTE	690	-	2	-	-	-	-	-	688	14,450
LANGLADE	1724	5	3	4	-	-	5	-	1,707	35,852
LINCOLN	1,592	3	1	-	-	-	-	-	1,588	33,352
MANITOWOC	3842	32	18	6	-	-	2	-	3,784	79,474
MARATHON	6642	38	25	5	-	-	-	-	6,574	138,072
MARINETTE	2,612	9	5	1	-	-	-	-	2,597	54,544
MARQUETTE	839	4	5	1	2	1	1	2	823	17,285
MILWAUKEE	126605	257	1,284	945	1	6	327	52	123,733	2,598,725
MONROE	2,966	12	13	1	-	-	-	-	2,940	61,748
OCONTO	1709	53	4	4	-	-	-	2	1,646	34,570
ONEIDA	1828	1	5	4	-	-	1	2	1,815	38,120
OUTAGAMIE	8,043	29	56	34	-	1	4	5	7,914	166,215
OZAUKEE	2,149	9	6	8	-	1	9	-	2,116	44,442
PEPIN	274	-	2	1	-	-	-	-	271	5,692
PIERCE	1,325	1	-	-	-	-	-	-	1,324	27,808
POLK	1602	4	30	6	-	-	2	-	1,560	32,764
PORTAGE	3128	17	8	1	-	-	-	-	3,102	65,150
PRICE	623	-	-	1	-	-	-	-	622	13,064
RACINE	17,649	171	86	41	-	1	-	4	17,346	364,313
RICHLAND	858	2	-	2	-	-	-	-	854	17,936
ROCK	11,976	81	33	20	-	-	-	-	11,842	248,714
RUSK	1021	3	5	4	2	-	1	-	1,006	21,129
SAINT CROIX	3053	4	7	2	-	-	2	-	3,038	63,806
SAUK	3,490	7	14	1	2	-	-	-	3,466	72,795
SAWYER	1,224	2	1	-	-	-	2	-	1,219	25,602
SHAWANO	1768	5	-	1	-	-	1	-	1,761	36,986
SHEBOYGAN	5,297	15	9	3	-	-	-	-	5,270	110,684
TAYLOR	963	2	2	-	-	-	-	-	959	20,142
TREMPEALEAU	1452	2	11	1	-	-	-	-	1,438	30,202
VERNON	1,061	-	-	4	-	-	-	-	1,057	22,200
VILAS	635	-	-	-	-	-	-	-	635	13,337
WALWORTH	4452	15	10	11	-	-	-	1	4,415	92,727
WASHBURN	1,057	3	2	2	-	-	-	-	1,050	22,053
WASHINGTON	3988	23	11	5	-	-	2	-	3,947	82,898
WAUKESHA	9456	47	23	15	-	1	1	-	9,369	196,774
WAUPACA	2,414	4	36	2	-	1	-	-	2,371	49,797
WAUSHARA	1,157	4	3	-	-	-	-	-	1,150	24,153
WINNEBAGO	9,470	86	104	75	4	-	42	19	9,140	191,965
WOOD	3,980	15	3	1	-	1	-	-	3,960	83,171
TOTALS	365,631	1,392	2,488	1,401	12	20	434	95	359,789	\$ 7,556,540