

CY2016 MEASURE 4 - ARREARS CASES with PAYMENTS

Agency	Allocation Per FFY14 Cases w/Arrears	FFY14 Cases with Arrears	FFY14 Arrears Cases with Payments	Amount Earned (Arrears Cases w/Payments x Dollars Per Case of \$34.97)	Difference from 100% Earned
Weight	20%				
ADAMS	\$ 24,422	\$ 873	\$ 655	\$ 22,905	\$ (1,517)
ASHLAND	30,913	1,105	684	23,919	(6,994)
BARRON	53,237	1,903	1,437	50,251	(2,986)
BAYFIELD	13,344	477	347	12,134	(1,210)
BROWN	259,806	9,287	6,409	224,117	(35,689)
BUFFALO	10,547	377	290	10,141	(406)
BURNETT	18,855	674	579	20,247	1,392
CALUMET	34,130	1,220	909	31,787	(2,343)
CHIPPEWA	64,091	2,291	1,887	65,987	1,896
CLARK	27,248	974	824	28,815	1,567
COLUMBIA	45,012	1,609	1,316	46,019	1,007
CRAWFORD	16,310	583	438	15,316	(994)
DANE	512,143	18,307	11,734	410,327	(101,816)
DODGE	86,332	3,086	2,390	83,576	(2,756)
DOOR	19,918	712	572	20,002	84
DOUGLAS	72,904	2,606	1,841	64,378	(8,526)
DUNN	41,068	1,468	1,124	39,305	(1,763)
EAU CLAIRE	113,608	4,061	2,974	103,998	(9,610)
FLORENCE	3,721	133	103	3,602	(119)
FOND DU LAC	97,074	3,470	2,786	97,424	350
FOREST	13,792	493	370	12,939	(853)
GRANT	34,549	1,235	1,036	36,228	1,679
GREEN	32,675	1,168	939	32,836	161
GREEN LAKE	21,317	762	615	21,506	189
IOWA	16,617	594	504	17,624	1,007
IRON	3,833	137	108	3,777	(56)
JACKSON	31,164	1,114	766	26,786	(4,378)
JEFFERSON	86,863	3,105	2,529	88,437	1,574
JUNEAU	38,382	1,372	1,054	36,857	(1,525)
KENOSHA	299,727	10,714	6,868	240,168	(59,559)
KEWAUNEE	13,092	468	342	11,959	(1,133)
LA CROSSE	121,105	4,329	3,132	109,523	(11,582)
LAFAYETTE	12,673	453	370	12,939	266
LANGLADE	36,116	1,291	892	31,192	(4,924)
LINCOLN	31,948	1,142	878	30,703	(1,245)
MANITOWOC	93,689	3,349	2,485	86,898	(6,791)
MARATHON	134,617	4,812	3,566	124,700	(9,917)
MARINETTE	55,531	1,985	1,458	50,985	(4,546)
MARQUETTE	14,239	509	392	13,708	(531)
MILWAUKEE	2,511,646	89,781	47,472	1,660,052	(851,594)
MONROE	61,294	2,191	1,727	60,392	(902)
OCONTO	30,269	1,082	802	28,045	(2,224)
ONEIDA	38,998	1,394	1,041	36,403	(2,595)
OUTAGAMIE	186,063	6,651	5,065	177,118	(8,945)
OZAUKEE	47,502	1,698	1,238	43,292	(4,210)
PEPIN	5,511	197	150	5,245	(266)
PIERCE	24,870	889	686	23,989	(881)
POLK	29,682	1,061	815	28,500	(1,182)
PORTAGE	64,007	2,288	1,665	58,223	(5,784)
PRICE	12,169	435	339	11,855	(314)
RACINE	433,784	15,506	10,264	358,923	(74,861)
RICHLAND	16,366	585	443	15,491	(875)
ROCK	256,729	9,177	6,565	229,572	(27,157)
RUSK	18,548	663	555	19,408	860
SAINT CROIX	59,531	2,128	1,720	60,147	616
SAUK	67,001	2,395	1,887	65,987	(1,014)
SAWYER	34,410	1,230	751	26,262	(8,148)
SHAWANO	51,223	1,831	1,328	46,439	(4,784)
SHEBOYGAN	120,378	4,303	3,600	125,889	5,511
TAYLOR	18,855	674	552	19,303	448
TREMPEALEAU	28,815	1,030	772	26,996	(1,819)
VERNON	18,548	663	514	17,974	(574)
VILAS	14,044	502	425	14,862	818
WALWORTH	108,432	3,876	2,886	100,921	(7,511)
WASHBURN	19,247	688	521	18,219	(1,028)
WASHINGTON	82,247	2,940	2,292	80,149	(2,098)
WAUKESHA	193,449	6,915	5,167	180,685	(12,764)
WAUPACA	51,782	1,851	1,429	49,971	(1,811)
WAUSHARA	28,171	1,007	791	27,661	(510)
WINNEBAGO	190,819	6,821	4,577	160,053	(30,766)
WOOD	95,535	3,415	2,692	94,137	(1,398)
TOTALS	\$7,556,536	270,115	178,334	\$ 6,236,178	\$ (1,320,358)