

**County Contract Preliminary Funding
January 1 - December 31, 2016 (CY2016)**

**Tables and Formulas
(using data for the year ended 9-30-14)**

TABLES

Total Funding	Funding Amount	% of Total
GPR	\$ 8,500,000	22.50%
Fed Match	16,500,000	43.67%
FFY13 Actual Incentives	12,782,679	33.83%
Total Allocation	\$ 37,782,679	100.00%

Weights for Each Measure	Weight %	Allocations
Court Order	20%	\$ 7,556,540
Paternity	20%	7,556,540
CSUP Collections	20%	7,556,536
Arrears Cases w/Collections	20%	7,556,536
Adjusted Caseload	20%	7,556,540
Total	100%	\$ 37,782,692

The total must always be 100%. If you change an amount for one measure, you have to change at least one other measure.

Weights for "Difference from 100% Earned"	Weight %
CSUP Collections Excellence	5%
CSUP Collections Improvement	95%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

	Weight %
Arrears Cases w/Collections Excellence	5%
Arrears Cases w/Collections Improvement	95%
Total	100%

The total must always be 100%. If you change an amount for one measure, you have to change the other measure.

FORMULAS

Court Order and Paternity Establishment Formulas

Agency Allocation = (Agency's Caseload/ Total Caseload) x (Total Allocation x Weight%)
Amount Earned = Agency's Allocation x Federal Earned %

CSUP Collections Formulas

Agency Allocation Per CSUP Due 20% = (Agency's CSUP Collections/Total CSUP Collections) x (Total Allocations x Weight%)
Dollar Awards Rate = Total CSUP Due Allocation/(Total CSUP Due x Federal Rate 80%)
Amount Earned = Agency's CSUP Collections x Dollar Awards Rate

Arrears Cases w/Collections Formulas

Agency Allocation Per Cases w/Arrears 20% = (Agency's Cases with Arrears/Total Cases with Arrears) x (Total Allocations x Weight%)
Dollars Per Case = Total Cases with Arrears Allocation/(Total Cases with Arrears x Federal Rate 80%)
Amount Earned = Agency's Cases with Payment on Arrears x Dollars Per Case

Adjusted Caseload Formulas

Adjusted Caseload = IVD caseload - CONS - CUL1 - CUL3 - LEGS/LOTH - PAT NOT ESTAB - NO PMTS - No CO Estab.
Allocation & Amount Earned = Total Funding Allocation x Weight% x (Agency's Adjusted Caseload/Total Adjusted Caseload)

CSUP Collections Excellence - Agencies >=80% Formulas

Measure 3 Collections over 80% = If the Agency's CSUP Collection Rate > Federal Rate 80%, use the Agcy's CSUP Collections over 80%, or -0-
Measure 3 Excellence Earned = (Agency's CSUP Collections over 80%/Total CSUP Collections over 80%) x
(-Total Difference from 100% Earned for Measure 3 x Weight%)

CSUP Collections Improvement Formulas

Measure 3 Collections w/Any % Incr & Rate<80%=If the Agcy's CSUP Collection Rate is < 80%, use the Agcy's Current Year's Rate - Prior Year's Rate, or -0-
Measure 3 Collections Due Base = If the Agcy's Collections w/Any% Incr & Rate <80% is > than -0-, use the Agcy's CSUP Due amount, or -0-
Measure 3 Collections Due Base Share = Agency's Collections Due Base/Total Collections Due Base
Measure 3 Weighted Share = Measure 3 Collections w/Any % Incr & Rate<80% x Measure 3 Collections Due Base Share
Measure 3 Improvement Earned = (Agency's Weighted Share/Total Weighted Share) x (-Total Difference from 100% x Weight%)

Arrears Case with Collections Excellence - Agencies >=80% Formulas

Measure 4 Cases over 80% = If the Agency's Arrears Collection Rate > Federal Rate 80%, fill-in the Agcy's Arrears Cases with Payments over 80%, or -0-
Measure 4 Excellence Earned = (Agency's Arrears Cases w/Payments over 80%/Total Arrears Cases w/Payments over 80%) x
(-Total Difference from 100% Earned for Measure 4 x Weight%).

Arrears Cases with Collections Improvement Formulas

Measure 4 Collections w/Any % Incr & Rate<80%=If the Agcy's Arrears w/Collections Rate is<80%, use the Agcy's Current Year's Rate - Prior Year's Rate, or -0-
Measure 4 Cases with Arrears Base = If Collections w/Any % Incr & Rate < 80% amount is > -0-, use Agcy's Arrears Cases with Collections amount, or -0-
Measure 4 Cases with Arrears Share = Agency's Cases with Arrears Base/Total Cases with Arrears Base
Measure 4 Weighted Share = Measure 4 Prior Yr Rate w/Any % Incr & Rate<80% x Measure 4 Cases with Arrears Share
Measure 4 Improvement Earned = (Agency's Weighted Share/Total Weighted Share) x (-Total Difference from 100% x Weight%)